

Proj. ID	Proj. Name	Proj. Type	Proj. Status	Proj. Manager	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Notes
001	Project Alpha	Construction	Completed	John Doe	2023-01-01	2023-12-31	\$1,000,000	\$1,000,000	\$0	Low	Project completed on time and within budget.
002	Project Beta	Software	In Progress	Jane Smith	2023-02-15	2024-06-30	\$500,000	\$450,000	-\$50,000	Medium	Minor delays in testing phase.
003	Project Gamma	Marketing	On Hold	Mike Johnson	2023-03-01	2023-09-30	\$200,000	\$180,000	-\$20,000	High	Market conditions have changed.
004	Project Delta	Operations	Completed	Sarah Lee	2023-04-01	2023-11-30	\$300,000	\$300,000	\$0	Low	Operational efficiency improved.
005	Project Epsilon	Research	On Hold	David Kim	2023-05-01	2024-03-31	\$400,000	\$350,000	-\$50,000	Medium	Research results inconclusive.
006	Project Zeta	IT	In Progress	Emily White	2023-06-01	2024-01-31	\$250,000	\$220,000	-\$30,000	Medium	Hardware procurement delayed.
007	Project Eta	Finance	Completed	Robert Brown	2023-07-01	2023-10-31	\$150,000	\$150,000	\$0	Low	Financial reports accurate.
008	Project Theta	HR	In Progress	Laura Green	2023-08-01	2024-02-28	\$100,000	\$90,000	-\$10,000	Medium	Recruitment process slow.
009	Project Iota	Legal	On Hold	James Black	2023-09-01	2023-12-31	\$80,000	\$75,000	-\$5,000	High	Legal review pending.
010	Project Kappa	Security	In Progress	Alice Grey	2023-10-01	2024-04-30	\$120,000	\$110,000	-\$10,000	Medium	Security audit in progress.
011	Project Lambda	Compliance	Completed	Bob Blue	2023-11-01	2023-11-30	\$50,000	\$50,000	\$0	Low	Compliance requirements met.
012	Project Mu	Customer Service	In Progress	Charlie Red	2023-12-01	2024-05-31	\$90,000	\$85,000	-\$5,000	Medium	Customer feedback loop.
013	Project Nu	Supply Chain	On Hold	Diana Purple	2024-01-01	2024-06-30	\$110,000	\$100,000	-\$10,000	Medium	Supplier negotiations ongoing.
014	Project Xi	Product Development	In Progress	Ethan Yellow	2024-02-01	2024-07-31	\$130,000	\$120,000	-\$10,000	Medium	Prototype testing phase.
015	Project Omicron	Infrastructure	Completed	Fiona Orange	2024-03-01	2024-03-31	\$60,000	\$60,000	\$0	Low	Infrastructure upgrade complete.
016	Project Pi	Business Development	In Progress	George Green	2024-04-01	2024-09-30	\$140,000	\$130,000	-\$10,000	Medium	New market entry strategy.
017	Project Rho	Quality Assurance	On Hold	Hannah Blue	2024-05-01	2024-08-31	\$70,000	\$65,000	-\$5,000	Medium	Quality standards review.
018	Project Sigma	Partnerships	In Progress	Ian Red	2024-06-01	2024-11-30	\$160,000	\$150,000	-\$10,000	Medium	Partnership agreements in progress.
019	Project Tau	Internal Audit	Completed	Jessica Purple	2024-07-01	2024-07-31	\$40,000	\$40,000	\$0	Low	Internal audit report published.
020	Project Upsilon	Employee Training	In Progress	Kyle Yellow	2024-08-01	2024-12-31	\$80,000	\$75,000	-\$5,000	Medium	Training modules being developed.
021	Project Phi	Customer Retention	On Hold	Lily Orange	2024-09-01	2024-11-30	\$60,000	\$55,000	-\$5,000	Medium	Retention strategy under review.
022	Project Chi	Supply Chain Optimization	In Progress	Mason Green	2024-10-01	2025-01-31	\$100,000	\$95,000	-\$5,000	Medium	Logistics route optimization.
023	Project Psi	Product Launch	Completed	Nora Blue	2024-11-01	2024-11-30	\$90,000	\$90,000	\$0	Low	Product launch successful.
024	Project Omega	Business Review	In Progress	Oscar Red	2024-12-01	2025-02-28	\$50,000	\$45,000	-\$5,000	Medium	Annual business review in progress.