

Proj. ID	Proj. Name	Proj. Type	Proj. Status	Proj. Manager	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Notes
001	Project Alpha	Construction	Completed	John Doe	2023-01-01	2023-12-31	\$1,000,000	\$1,000,000	\$0	Low	Project completed on time and within budget.
002	Project Beta	Software	In Progress	Jane Smith	2023-02-15	2024-06-30	\$500,000	\$450,000	-\$50,000	Medium	Minor delays in testing phase.
003	Project Gamma	Marketing	On Hold	Mike Johnson	2023-03-01	2023-09-30	\$200,000	\$180,000	-\$20,000	High	Market conditions have changed.
004	Project Delta	Operations	Completed	Sarah Lee	2023-04-01	2023-11-30	\$300,000	\$300,000	\$0	Low	Operational efficiency improved.
005	Project Epsilon	Research	Planning	David Kim	2023-05-01	2024-12-31	\$800,000	\$100,000	-\$700,000	Medium	Initial research phase.
006	Project Zeta	IT	Completed	Emily White	2023-06-01	2023-10-31	\$150,000	\$150,000	\$0	Low	IT infrastructure upgrade.
007	Project Eta	Finance	In Progress	Robert Brown	2023-07-01	2024-03-31	\$250,000	\$220,000	-\$30,000	Medium	Financial model refinement.
008	Project Theta	HR	Completed	Laura Green	2023-08-01	2023-12-31	\$100,000	\$100,000	\$0	Low	HR policy update.
009	Project Iota	Legal	On Hold	James Black	2023-09-01	2024-01-31	\$120,000	\$110,000	-\$10,000	High	Legal review pending.
010	Project Kappa	Security	Completed	Alice Gray	2023-10-01	2023-11-30	\$80,000	\$80,000	\$0	Low	Security audit completed.
011	Project Lambda	Compliance	In Progress	Bob Blue	2023-11-01	2024-05-31	\$180,000	\$160,000	-\$20,000	Medium	Compliance framework development.
012	Project Mu	Customer Service	Completed	Charlie Red	2023-12-01	2024-02-28	\$90,000	\$90,000	\$0	Low	Customer service training.
013	Project Nu	Product Development	Planning	Diana Purple	2024-01-01	2024-12-31	\$600,000	\$50,000	-\$550,000	Medium	Product concept phase.
014	Project Xi	Supply Chain	In Progress	Ethan Yellow	2024-02-01	2024-08-31	\$350,000	\$300,000	-\$50,000	Medium	Supply chain optimization.
015	Project Omicron	Quality Assurance	Completed	Fiona Orange	2024-03-01	2024-04-30	\$100,000	\$100,000	\$0	Low	Quality assurance process.
016	Project Pi	Business Development	On Hold	George Green	2024-04-01	2024-09-30	\$200,000	\$180,000	-\$20,000	High	Business development strategy.
017	Project Rho	Infrastructure	Completed	Hannah Blue	2024-05-01	2024-07-31	\$150,000	\$150,000	\$0	Low	Infrastructure project.
018	Project Sigma	Process Improvement	In Progress	Ian Red	2024-06-01	2024-11-30	\$280,000	\$250,000	-\$30,000	Medium	Process improvement initiative.
019	Project Tau	Partnership	Completed	Jessica Purple	2024-07-01	2024-08-31	\$120,000	\$120,000	\$0	Low	Partnership agreement.
020	Project Upsilon	Market Research	On Hold	Kyle Yellow	2024-08-01	2024-10-31	\$100,000	\$90,000	-\$10,000	High	Market research project.
021	Project Phi	Customer Retention	Completed	Lily Orange	2024-09-01	2024-11-30	\$180,000	\$180,000	\$0	Low	Customer retention program.
022	Project Chi	Operational Efficiency	In Progress	Mason Green	2024-10-01	2025-03-31	\$400,000	\$350,000	-\$50,000	Medium	Operational efficiency project.
023	Project Psi	Brand Management	Completed	Nora Blue	2024-11-01	2024-12-31	\$100,000	\$100,000	\$0	Low	Brand management strategy.
024	Project Omega	Strategic Planning	On Hold	Oscar Red	2025-01-01	2025-06-30	\$300,000	\$200,000	-\$100,000	High	Strategic planning session.