



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve                         | Concepto                                                    | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3-4) |
|-----------------------------|-------------------------------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------|---------------------------|
| 113                         | SECRETARÍA DE FOMENTO AGROALIMENTARIO Y<br>DESARROLLO RURAL |                |                                           |                         |                |                |                           |
| 2                           | DESARROLLO SOCIAL                                           | 19,910,278.70  | 12,949,955.74                             | 32,860,234.44           | 26,539,375.55  | 26,539,375.55  | 6,320,858.89              |
| 2                           | VIVIENDA Y SERVICIOS A LA COMUNIDAD                         | 19,910,278.70  | 12,949,955.74                             | 32,860,234.44           | 26,539,375.55  | 26,539,375.55  | 6,320,858.89              |
| 3                           | DESARROLLO ECONÓMICO                                        | 377,731,694.11 | 841,309,534.91                            | 1,219,041,229.02        | 657,231,925.20 | 655,779,744.46 | 561,809,303.82            |
| 2                           | AGROPECUARIA, SILVICULTURA, PESCA Y<br>CAZA                 | 377,731,694.11 | 841,309,534.91                            | 1,219,041,229.02        | 657,231,925.20 | 655,779,744.46 | 561,809,303.82            |
| TOTAL DEPENDENCIA / ENTIDAD |                                                             | 397,641,972.81 | 854,259,490.65                            | 1,251,901,463.46        | 683,771,300.75 | 682,319,120.01 | 568,130,162.71            |