

## 111 SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>57,236,660.92</b>	<b>61,252,195.79</b>	<b>52,169,078.60</b>	<b>52,169,078.60</b>	<b>52,169,078.60</b>	<b>44,946,611.18</b>	<b>9,083,117.19</b>	<b>9,083,117.19</b>	<b>7,222,467.42</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>57,236,660.92</b>	<b>61,252,195.79</b>	<b>52,169,078.60</b>	<b>52,169,078.60</b>	<b>52,169,078.60</b>	<b>44,946,611.18</b>	<b>9,083,117.19</b>	<b>9,083,117.19</b>	<b>7,222,467.42</b>
113-004	SUELDOS PARA BASE	17,500,066.14	17,500,066.14	17,281,581.80	17,281,581.80	17,281,581.80	15,377,086.80	218,484.34	218,484.34	1,904,495.00
113-005	SUELDOS PARA MMYS	6,260,207.82	6,230,256.99	4,849,785.00	4,849,785.00	4,849,785.00	4,311,703.00	1,380,471.99	1,380,471.99	538,082.00
113-006	SUELDOS PARA CONFIANZA	2,206,105.82	2,206,105.82	1,030,788.00	1,030,788.00	1,030,788.00	916,256.00	1,175,317.82	1,175,317.82	114,532.00
113-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	1,492,413.65	1,492,413.65	1,492,413.65	1,492,413.65	0.00	0.00	0.00	1,492,413.65
113-012	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121-014	HONORARIOS ASIMILABLES A SALARIOS	5,112,033.36	7,149,919.39	5,880,346.69	5,880,346.69	5,880,346.69	4,454,982.47	1,269,572.70	1,269,572.70	1,425,364.22
122-015	SUELDOS PARA CONTRATO	0.00	34,551.00	34,551.00	34,551.00	34,551.00	30,712.00	0.00	0.00	3,839.00
122-016	RETROACTIVO DE SUELDOS APC PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122-017	SUELDOS PARA CONTRATO CONFIANZA	1,453,216.00	1,431,121.20	1,271,857.00	1,271,857.00	1,271,857.00	1,130,567.00	159,264.20	159,264.20	141,290.00
122-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131-021	QUINQUENIOS PARA BASE	1,779,488.40	1,779,488.40	1,428,335.25	1,428,335.25	1,428,335.25	1,267,381.40	351,153.15	351,153.15	160,953.85
131-022	QUINQUENIOS PARA CONFIANZA	28,061.64	28,061.64	25,065.30	25,065.30	25,065.30	22,083.10	2,996.34	2,996.34	2,982.20
131-023	QUINQUENIOS PARA MMYS	39,273.48	72,199.72	64,923.00	64,923.00	64,923.00	57,284.00	7,276.72	7,276.72	7,639.00
132-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	741,123.90	741,123.90	472,398.30	472,398.30	472,398.30	472,398.30	268,725.60	268,725.60	0.00
132-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	273,668.98	254,651.44	129,072.70	129,072.70	129,072.70	129,072.70	125,578.74	125,578.74	0.00
132-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	0.00	639.80	639.80	639.80	639.80	639.80	0.00	0.00	0.00
132-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	96,441.44	77,678.05	30,541.70	30,541.70	30,541.70	30,541.70	47,136.35	47,136.35	0.00
132-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	63,527.76	62,146.21	30,219.90	30,219.90	30,219.90	30,219.90	31,926.31	31,926.31	0.00
132-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	1,816,975.50	1,682,125.78	1,174,043.00	1,174,043.00	1,174,043.00	1,174,043.00	508,082.78	508,082.78	0.00
132-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	684,163.60	666,179.40	339,754.00	339,754.00	339,754.00	339,754.00	326,425.40	326,425.40	0.00
132-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	0.00	0.00
132-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	229,058.48	229,058.48	72,539.00	72,539.00	72,539.00	72,539.00	156,519.48	156,519.48	0.00
132-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	150,888.04	150,888.04	81,677.00	81,677.00	81,677.00	81,677.00	69,211.04	69,211.04	0.00
134-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	3,391,604.04	3,391,604.04	2,719,209.00	2,719,209.00	2,719,209.00	2,417,517.00	672,395.04	672,395.04	301,692.00
141-060	CUOTAS AL I.M.S.S. PARA BASE	982,295.76	1,452,232.99	1,421,973.99	1,421,973.99	1,421,973.99	1,421,973.99	30,259.00	30,259.00	0.00
141-061	CUOTAS AL I.M.S.S. PARA MMYS	498,539.70	520,721.15	456,731.91	456,731.91	456,731.91	456,731.91	63,989.24	63,989.24	0.00
141-062	CUOTAS AL I.M.S.S. PARA CONTRATO	0.00	8,419.18	8,419.18	8,419.18	8,419.18	8,419.18	0.00	0.00	0.00
141-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	207,400.08	196,751.34	151,545.24	151,545.24	151,545.24	151,545.24	45,206.10	45,206.10	0.00
141-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	56,848.74	205,028.73	199,191.69	199,191.69	199,191.69	199,191.69	5,837.04	5,837.04	0.00
152-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154-120	AYUDAS PARA BASE	9,734,170.74	9,734,170.74	8,957,989.50	8,957,989.50	8,957,989.50	8,071,056.00	776,181.24	776,181.24	886,933.50
154-121	AYUDAS PARA CONTRATO	0.00	20,126.00	20,126.00	20,126.00	20,126.00	18,032.00	0.00	0.00	2,094.00
154-122	AYUDAS PARA CONFIANZA	1,237,712.58	1,237,712.58	587,340.00	587,340.00	587,340.00	528,867.00	650,372.58	650,372.58	58,473.00
154-123	AYUDAS PARA CONTRATO CONFIANZA	931,313.06	930,033.06	779,249.50	779,249.50	779,249.50	699,775.00	150,783.56	150,783.56	79,474.50
154-131	INCENTIVOS PARA CONTRATO	0.00	7,128.00	7,128.00	7,128.00	7,128.00	6,336.00	0.00	0.00	792.00
161-145	PREVISIONES SOCIALES MMYS	1,376,380.18	1,372,217.25	919,928.00	919,928.00	919,928.00	846,063.00	452,289.25	452,289.25	73,865.00
171-147	ESTIMULO PARA BASE	2,754.72	2,754.72	600.00	600.00	600.00	600.00	2,154.72	2,154.72	0.00
171-148	ESTIMULO PARA CONFIANZA	227,000.04	227,000.04	108,540.00	108,540.00	108,540.00	96,480.00	118,460.04	118,460.04	12,060.00
171-149	ESTIMULO PARA CONTRATO CONFIANZA	156,340.92	156,340.92	139,294.50	139,294.50	139,294.50	123,802.00	17,046.42	17,046.42	15,492.50
<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>2,617,373.50</b>	<b>3,219,785.89</b>	<b>879,747.89</b>	<b>842,238.36</b>	<b>842,238.36</b>	<b>547,349.39</b>	<b>2,340,038.00</b>	<b>2,377,547.53</b>	<b>294,888.97</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>2,617,373.50</b>	<b>3,219,785.89</b>	<b>879,747.89</b>	<b>842,238.36</b>	<b>842,238.36</b>	<b>547,349.39</b>	<b>2,340,038.00</b>	<b>2,377,547.53</b>	<b>294,888.97</b>
211-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	190,000.00	286,178.17	56,322.55	56,322.55	56,322.55	34,512.55	229,855.62	229,855.62	21,810.00
214-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	205,900.00	305,900.00	51,996.66	51,996.66	51,996.66	41,846.66	253,903.34	253,903.34	10,150.00
215-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	29,800.00	129,134.46	92,174.85	57,374.85	57,374.85	19,187.65	36,959.61	71,759.61	38,187.20
216-207	MATERIAL DE LIMPIEZA	33,717.00	83,769.43	49,442.34	49,442.34	49,442.34	26,477.37	34,327.09	34,327.09	22,964.97
216-208	SUMINISTROS DIVERSOS	106,849.24	97,368.71	29,376.93	29,376.93	29,376.93	28,578.93	67,991.78	67,991.78	798.00
241-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	802.13	802.13	802.13	802.13	802.13	0.00	0.00	0.00
243-227	CAL, YESO Y PRODUCTOS DE YESO	0.00	2,000.00	414.69	414.69	414.69	414.69	1,585.31	1,585.31	0.00
244-228	MADERA Y PRODUCTOS DE MADERA	0.00	914.00	914.00	914.00	914.00	914.00	0.00	0.00	0.00

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<b>2</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>2,617,373.50</b>	<b>3,219,785.89</b>	<b>879,747.89</b>	<b>842,238.36</b>	<b>842,238.36</b>	<b>547,349.39</b>	<b>2,340,038.00</b>	<b>2,377,547.53</b>	<b>294,888.97</b>
245-229	VIDRIO Y PRODUCTOS DE VIDRIO	0.00	1,629.00	1,629.00	1,629.00	1,629.00	1,629.00	0.00	0.00	0.00
246-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	4,000.00	28,233.11	2,338.63	2,338.63	2,338.63	2,338.63	25,894.48	25,894.48	0.00
247-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00	2,090.00	0.00
248-232	MATERIALES COMPLEMENTARIOS	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
249-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	15,000.00	36,061.00	13,137.31	13,137.31	13,137.31	12,666.50	22,923.69	22,923.69	470.81
254-237	MATERIAL MÉDICO Y DE CIRUGÍA	0.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	0.00	0.00	0.00
256-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	0.00	2,601.34	0.00	0.00	0.00	0.00	2,601.34	2,601.34	0.00
259-240	OTROS PRODUCTOS QUÍMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	822,150.80	900,683.33	504,516.09	503,346.56	503,346.56	345,443.90	396,167.24	397,336.77	157,902.66
271-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,155,098.42	1,172,277.76	7,029.34	7,029.34	7,029.34	7,029.34	1,165,248.42	1,165,248.42	0.00
272-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	5,358.04	5,358.04	0.00	0.00	0.00	0.00	5,358.04	5,358.04	0.00
274-248	PRODUCTOS TEXTILES	0.00	417.60	0.00	0.00	0.00	0.00	417.60	417.60	0.00
291-253	HERRAMIENTAS MENORES	2,500.00	12,947.00	1,762.00	1,762.00	1,762.00	1,572.00	11,185.00	11,185.00	190.00
292-254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	0.00	15,280.81	690.31	690.31	690.31	280.81	14,590.50	14,590.50	409.50
294-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	17,000.00	47,000.00	7,432.50	7,432.50	7,432.50	7,432.50	39,567.50	39,567.50	0.00
296-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	30,000.00	74,000.00	56,628.56	55,088.56	55,088.56	13,082.73	17,371.44	18,911.44	42,005.83
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>4,788,100.81</b>	<b>8,694,019.10</b>	<b>6,139,025.23</b>	<b>6,084,489.23</b>	<b>6,077,361.23</b>	<b>2,887,441.30</b>	<b>2,554,993.87</b>	<b>2,616,657.87</b>	<b>3,189,919.93</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>4,788,100.81</b>	<b>8,694,019.10</b>	<b>6,139,025.23</b>	<b>6,084,489.23</b>	<b>6,077,361.23</b>	<b>2,887,441.30</b>	<b>2,554,993.87</b>	<b>2,616,657.87</b>	<b>3,189,919.93</b>
311-301	ENERGÍA ELÉCTRICA	130,014.00	156,678.00	98,565.00	98,565.00	98,565.00	67,851.00	58,113.00	58,113.00	30,714.00
313-303	AGUA	48,204.00	62,092.85	32,128.90	32,128.90	25,000.90	15,246.90	29,963.95	37,091.95	9,754.00
314-304	TELÉFONO CONVENCIONAL	18,000.00	86,000.00	78,291.68	78,291.68	78,291.68	11,992.00	7,708.32	7,708.32	66,299.68
317-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	9,480.00	11,229.00	7,374.00	7,374.00	7,374.00	7,374.00	3,855.00	3,855.00	0.00
318-308	SERVICIO POSTAL Y TELEGRÁFICO	0.00	997.56	997.56	997.56	997.56	492.73	0.00	0.00	504.83
322-311	ARRENDAMIENTO DE EDIFICIOS	664,176.00	1,840,416.00	1,427,048.00	1,380,312.00	1,380,312.00	442,784.00	413,368.00	460,104.00	937,528.00
323-312	ARRENDAMIENTO DE FOTOCOPIADO	120,000.00	120,000.00	10,229.56	10,229.56	10,229.56	10,229.56	109,770.44	109,770.44	0.00
323-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	0.00	260,000.00	43,152.01	43,152.01	43,152.01	0.00	216,847.99	216,847.99	43,152.01
336-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	1,600,364.00	1,468,140.00	1,468,140.00	1,468,140.00	313,545.00	132,224.00	132,224.00	1,154,595.00
336-484	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	0.00	12,933.94	1,783.94	1,783.94	1,783.94	1,783.94	11,150.00	11,150.00	0.00
338-328	SERVICIOS DE VIGILANCIA	358,277.28	922,645.28	807,074.00	807,074.00	807,074.00	188,806.00	115,571.28	115,571.28	618,468.00
339-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
345-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	136,105.77	161,105.77	102,309.29	102,309.29	102,309.29	0.00	58,796.48	58,796.48	102,309.29
347-344	FLETES, ACARREOS Y ENVÍOS	0.00	251.00	251.00	251.00	251.00	251.00	0.00	0.00	0.00
351-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	0.00	9,000.00	8,200.00	8,200.00	8,200.00	0.00	800.00	800.00	8,200.00
352-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	800.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
353-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00	0.00	0.00
355-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	200,000.00	307,500.00	102,429.96	102,429.96	102,429.96	59,371.76	205,070.04	205,070.04	43,058.20
357-355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	0.00	12,000.00	3,000.00	3,000.00	3,000.00	0.00	9,000.00	9,000.00	3,000.00
359-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363-363	IMPRESOS Y PUBLICACIONES OFICIALES	30,000.00	36,500.00	12,803.40	12,803.40	12,803.40	12,803.40	23,696.60	23,696.60	0.00
371-369	PASAJES AÉREOS	196,155.00	220,155.00	54,261.00	54,261.00	54,261.00	54,261.00	165,894.00	165,894.00	0.00
372-370	PASAJES TERRESTRES	53,540.00	62,460.00	8,345.00	8,345.00	8,345.00	8,345.00	54,115.00	54,115.00	0.00
374-373	PEAJES Y PUENTES	21,424.00	36,283.00	20,969.00	20,969.00	20,969.00	16,397.00	15,314.00	15,314.00	4,572.00
375-374	VIÁTICOS EN EL PAÍS	928,300.00	1,114,317.54	547,900.00	540,100.00	540,100.00	380,550.00	566,417.54	574,217.54	159,550.00
376-375	VIÁTICOS EN EL EXTRANJERO	0.00	26,082.00	26,082.00	26,082.00	26,082.00	26,082.00	0.00	0.00	0.00
379-378	GASTOS EN COMISIÓN	16,000.00	25,082.02	19,044.01	19,044.01	19,044.01	18,127.01	6,038.01	6,038.01	917.00
383-382	REUNIONES, CONGRESOS Y CONVENCIONES	50,000.00	71,000.00	2,142.00	2,142.00	2,142.00	2,142.00	68,858.00	68,858.00	0.00
392-388	IMPUESTOS Y DERECHOS VEHICULARES	38,195.20	38,335.20	35,420.92	35,420.92	35,420.92	28,123.00	2,914.28	2,914.28	7,297.92
398-394	IMPUESTO SOBRE NOMINAS BASE	900,984.96	723,726.74	651,654.00	651,654.00	651,654.00	651,654.00	72,072.74	72,072.74	0.00

## 111 SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>4,788,100.81</b>	<b>8,694,019.10</b>	<b>6,139,025.23</b>	<b>6,084,489.23</b>	<b>6,077,361.23</b>	<b>2,887,441.30</b>	<b>2,554,993.87</b>	<b>2,616,657.87</b>	<b>3,189,919.93</b>
398-395	IMPUESTO SOBRE NOMINAS MMYS	423,395.04	308,331.02	277,486.00	277,486.00	277,486.00	277,486.00	30,845.02	30,845.02	0.00
398-396	IMPUESTO SOBRE NOMINAS CONTRATO	0.00	1,379.00	1,379.00	1,379.00	1,379.00	1,379.00	0.00	0.00	0.00
398-397	IMPUESTO SOBRE NOMINAS CONFIANZA	244,152.96	85,813.60	41,992.00	41,992.00	41,992.00	41,992.00	43,821.60	43,821.60	0.00
398-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	198,396.60	66,815.01	51,208.00	51,208.00	51,208.00	51,208.00	15,607.01	15,607.01	0.00
398-411	IMPUESTO SOBRE NOMINAS HONORARIOS	0.00	310,405.57	196,144.00	196,144.00	196,144.00	196,144.00	114,261.57	114,261.57	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>15,409,798.49</b>	<b>78,639,022.85</b>	<b>13,140,579.05</b>	<b>13,140,579.05</b>	<b>13,140,579.05</b>	<b>13,140,579.05</b>	<b>65,498,443.80</b>	<b>65,498,443.80</b>	<b>0.00</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>10,684,659.96</b>	<b>10,684,659.96</b>	<b>9,276,604.00</b>	<b>9,276,604.00</b>	<b>9,276,604.00</b>	<b>9,276,604.00</b>	<b>1,408,055.96</b>	<b>1,408,055.96</b>	<b>0.00</b>
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	10,684,659.96	10,684,659.96	9,276,604.00	9,276,604.00	9,276,604.00	9,276,604.00	1,408,055.96	1,408,055.96	0.00
<b>F</b>	<b>AYUDAS SOCIALES</b>	<b>0.00</b>	<b>63,229,224.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,229,224.36</b>	<b>63,229,224.36</b>	<b>0.00</b>
441-444	AYUDA PARA ÚTILES ESCOLARES	0.00	63,229,224.36	0.00	0.00	0.00	0.00	63,229,224.36	63,229,224.36	0.00
441-449	AYUDA PARA UNIFORMES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441-475	AYUDA A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>G</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>4,725,138.53</b>	<b>4,725,138.53</b>	<b>3,863,975.05</b>	<b>3,863,975.05</b>	<b>3,863,975.05</b>	<b>3,863,975.05</b>	<b>861,163.48</b>	<b>861,163.48</b>	<b>0.00</b>
451-117	CUOTAS AL FONDO DE PENSIONES PARA BASE	3,184,382.88	3,184,382.88	2,836,434.90	2,836,434.90	2,836,434.90	2,836,434.90	347,947.98	347,947.98	0.00
451-118	CUOTAS AL FONDO DE PENSIONES PARA MMYS	1,139,260.85	1,139,260.85	847,436.50	847,436.50	847,436.50	847,436.50	291,824.35	291,824.35	0.00
451-119	CUOTAS AL FONDO DE PENSIONES PARA CONFIANZA	401,494.80	401,494.80	180,103.65	180,103.65	180,103.65	180,103.65	221,391.15	221,391.15	0.00
<b>J</b>	<b>DONATIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
481-463	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>324,100.00</b>	<b>90,622.08</b>	<b>35,488.00</b>	<b>35,488.00</b>	<b>4,124.00</b>	<b>233,477.92</b>	<b>288,612.00</b>	<b>31,364.00</b>
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>324,100.00</b>	<b>90,622.08</b>	<b>35,488.00</b>	<b>35,488.00</b>	<b>4,124.00</b>	<b>233,477.92</b>	<b>288,612.00</b>	<b>31,364.00</b>
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
515-507	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	200,000.00	55,134.08	0.00	0.00	0.00	144,865.92	200,000.00	0.00
521-509	EQUIPO AUDIOVISUAL	0.00	62,600.00	4,124.00	4,124.00	4,124.00	4,124.00	58,476.00	58,476.00	0.00
523-512	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0.00	16,500.00	13,500.00	13,500.00	13,500.00	0.00	3,000.00	3,000.00	13,500.00
564-529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	0.00	25,000.00	17,864.00	17,864.00	17,864.00	0.00	7,136.00	7,136.00	17,864.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>80,051,933.72</b>	<b>152,129,123.63</b>	<b>72,419,052.85</b>	<b>72,271,873.24</b>	<b>72,264,745.24</b>	<b>61,526,104.92</b>	<b>79,710,070.78</b>	<b>79,864,378.39</b>	<b>10,738,640.32</b>