



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                       | C oncepto                                                                  | Aprobado<br>1     | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4   | Pagado<br>5      | Subejercicio<br>6 = (3-4) |
|-----------------------------|----------------------------------------------------------------------------|-------------------|-------------------------------------------|-------------------------|------------------|------------------|---------------------------|
| 5                           | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                                    | 12,677,041,335.71 | 1,734,066,053.50                          | 14,411,107,389.21       | 9,060,698,809.70 | 6,763,154,817.71 | 5,350,408,579.51          |
| 40                          | SERVICIOS DE SALUD DE OAXACA                                               | 12,677,041,335.71 | 1,734,066,053.50                          | 14,411,107,389.21       | 9,060,698,809.70 | 6,763,154,817.71 | 5,350,408,579.51          |
| 1                           | PROGRAMAS                                                                  | 12,677,041,335.71 | 1,734,066,053.50                          | 14,411,107,389.21       | 9,060,698,809.70 | 6,763,154,817.71 | 5,350,408,579.51          |
| 1                           | SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O<br>ENTIDADES FEDERATIVAS Y MUNICIPIOS | 2,638,454,260.32  | 849,335,642.89                            | 3,487,789,903.21        | 3,001,788,780.18 | 2,041,616,607.41 | 486,001,123.03            |
| 2                           | DESEMPEÑO DE LAS FUNCIONES                                                 | 10,038,587,075.39 | 884,730,410.61                            | 10,923,317,486.00       | 6,058,910,029.52 | 4,721,538,210.30 | 4,864,407,456.48          |
| TOTAL DEPENDENCIA / ENTIDAD |                                                                            | 12,677,041,335.71 | 1,734,066,053.50                          | 14,411,107,389.21       | 9,060,698,809.70 | 6,763,154,817.71 | 5,350,408,579.51          |