

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	12,677,041,335.71	357,020,656.11	13,034,061,991.82	2,413,759,382.59	1,131,913,947.15	10,620,302,609.23
40	SERVICIOS DE SALUD DE OAXACA	12,677,041,335.71	357,020,656.11	13,034,061,991.82	2,413,759,382.59	1,131,913,947.15	10,620,302,609.23
1	PROGRAMAS	12,677,041,335.71	357,020,656.11	13,034,061,991.82	2,413,759,382.59	1,131,913,947.15	10,620,302,609.23
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	2,638,454,260.32	8,953,299.99	2,647,407,560.31	933,424,494.38	933,394,582.07	1,713,983,065.93
2	DESEMPEÑO DE LAS FUNCIONES	10,038,587,075.39	348,067,356.12	10,386,654,431.51	1,480,334,888.21	198,519,365.08	8,906,319,543.30
	TOTAL DEPENDENCIA / ENTIDAD	12,677,041,335.71	357,020,656.11	13,034,061,991.82	2,413,759,382.59	1,131,913,947.15	10,620,302,609.23