

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

| Cve        | Concepto  | Aprobado<br>1            | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2)  | Devengado<br>4          | Pagado<br>5             | Subejercicio<br>6 = (3-4) |
|------------|---|--------------------------|---|--------------------------|-------------------------|-------------------------|---------------------------|
| <b>540</b> | <b>SERVICIOS DE SALUD DE OAXACA</b>                           |                          |   |                          |                         |                         |                           |
| <b>4</b>   | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | <b>12,555,303,374.71</b> | <b>293,639,407.79</b>                     | <b>12,848,942,782.50</b> | <b>2,369,800,129.03</b> | <b>1,087,954,693.59</b> | <b>10,479,142,653.47</b>  |
| 1          | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | 12,555,303,374.71        | 293,639,407.79                            | 12,848,942,782.50        | 2,369,800,129.03        | 1,087,954,693.59        | 10,479,142,653.47         |
| <b>5</b>   | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>121,737,961.00</b>    | <b>13,193,095.44</b>                      | <b>134,931,056.44</b>    | <b>919,317.58</b>       | <b>919,317.58</b>       | <b>134,011,738.86</b>     |
| 1          | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | 0.00                     | 2,115,175.79                              | 2,115,175.79             | 449,817.68              | 449,817.68              | 1,665,358.11              |
| 2          | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | 0.00                     | 271,103.00                                | 271,103.00               | 153,999.93              | 153,999.93              | 117,103.07                |
| 3          | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | 121,737,961.00           | 10,806,816.65                             | 132,544,777.65           | 315,499.97              | 315,499.97              | 132,229,277.68            |
| <b>6</b>   | <b>INVERSIÓN PÚBLICA</b>                                      | <b>0.00</b>              | <b>50,188,152.88</b>                      | <b>50,188,152.88</b>     | <b>43,039,935.98</b>    | <b>43,039,935.98</b>    | <b>7,148,216.90</b>       |
| 1          | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | 0.00                     | 50,188,152.88                             | 50,188,152.88            | 43,039,935.98           | 43,039,935.98           | 7,148,216.90              |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                            | <b>12,677,041,335.71</b> | <b>357,020,656.11</b>                     | <b>13,034,061,991.82</b> | <b>2,413,759,382.59</b> | <b>1,131,913,947.15</b> | <b>10,620,302,609.23</b>  |