

Unidad de Administración y Finanzas
Dirección General de Programación y Presupuesto
Anteproyecto de Presupuesto de Egresos de la Federación 2024
Detalle del Presupuesto Calendarizado Ajustado al Techo

Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Total Calendarizado									695,452,022	55,481,786	55,481,390	177,218,985	55,481,031	55,481,014	55,481,018	55,480,970	55,392,908	55,423,663	24,843,041	24,843,094	24,843,122
I220	1	15	H12	C11A	21101	1	1	411201	39610	0	0	0	23159	0	0	9349	0	1215	5887	0	0
I220	1	15	H12	C11A	21401	1	1	411205	42379	0	0	0	23565	0	2635	8928	1447	0	5804	0	0
I220	1	15	H12	C11A	26101	1	1	411241	124676	0	1399	16768	17306	7301	35957	7153	21417	13689	2551	1135	0
I220	1	15	H12	C11A	33604	1	1	411363	60083	0	0	0	0	0	45843	6160	0	0	8080	0	0
I220	1	15	H12	C11A	35501	1	1	411353	193571	0	0	0	0	69483	23139	5660	0	51643	0	0	43646
I220	1	15	H12	C11A	37501	1	1	411374	200361	0	19109	10589	16138	34361	49158	12821	27638	20584	9963	0	0
I220	1	15	H18	D18A	21101	1	1	411201	19980	0	0	0	6862	0	0	4203	6806	0	2109	0	0
I220	1	15	H18	D18A	21401	1	1	411205	5817	0	0	0	3155	0	0	0	1447	1215	0	0	0
I220	1	15	H18	D18A	26101	1	1	411241	49743	0	0	5182	8834	9284	6304	2285	12731	1014	2618	632	859
I220	1	15	H18	D18A	37501	1	1	411374	198209	0	7735	22932	41877	75326	8379	3133	15292	10817	11238	628	852
I220	1	15	H20	C20A	21101	1	1	411201	24540	0	0	0	10959	0	2635	1722	7042	0	2182	0	0
I220	1	15	H20	C20A	21401	1	1	411205	12275	0	0	0	3943	2792	0	800	3619	0	1121	0	0
I220	1	15	H20	C20A	25301	1	1	411236	6341	0	0	0	0	0	0	1601	3619	0	1121	0	0
I220	1	15	H20	C20A	25401	1	1	411237	8779	0	0	0	0	0	0	2217	5010	0	1552	0	0
I220	1	15	H20	C20A	25501	1	1	411238	6021	0	0	0	0	0	0	2402	3619	0	0	0	0
I220	1	15	H20	C20A	26101	1	1	411241	61350	0	6336	12863	11181	6771	12132	3069	5671	2430	897	0	0
I220	1	15	H20	C20A	31101	1	1	411301	37740	0	0	0	0	15202	13226	9312	0	0	0	0	0
I220	1	15	H20	C20A	31301	1	1	411303	20721	0	1236	3588	1236	8389	5238	1034	0	0	0	0	0
I220	1	15	H20	C20A	32201	1	1	411311	537018	0	0	0	0	364414	0	91055	0	0	81549	0	0
I220	1	15	H20	C20A	33604	1	1	411363	5734	0	0	0	0	0	0	3909	0	0	1825	0	0
I220	1	15	H20	C20A	35501	1	1	411353	36033	0	0	0	0	0	0	8007	0	15189	0	0	12837
I220	1	15	H20	C20A	37201	1	1	411370	495	0	0	0	0	0	0	495	0	0	0	0	0
I220	1	15	H20	C20A	37501	1	1	411374	145749	0	10929	7941	24870	41719	26608	9809	14419	3438	6016	0	0
I220	1	15	H23	A23A	37501	1	1	411374	8867	0	0	0	0	6953	0	797	0	0	1117	0	0
I220	1	15	H23	C24A	21101	1	1	411201	22741	0	0	7965	0	0	13175	1601	0	0	0	0	0
I220	1	15	H23	C24A	21401	1	1	411205	36864	0	0	0	0	0	3952	0	24612	0	8300	0	0
I220	1	15	H23	C24A	21601	1	1	411263	19573	0	0	0	0	0	0	2562	0	17011	0	0	0
I220	1	15	H23	C24A	21601	1	1	411207	13984	0	0	0	0	0	0	2402	11582	0	0	0	0
I220	1	15	H23	C24A	24601	1	1	411230	12161	0	0	0	0	0	0	0	12161	0	0	0	0
I220	1	15	H23	C24A	26101	1	1	411241	13403	0	3571	1116	0	0	3425	480	2316	1822	673	0	0
I220	1	15	H23	C24A	31301	1	1	411303	14373	0	0	2422	1015	6210	2695	2031	0	0	0	0	0
I220	1	15	H23	C24A	33604	1	1	411363	12425	0	0	0	0	0	9222	3203	0	0	0	0	0
I220	1	15	H23	C24A	33801	1	1	411328	2064000	0	0	334448	0	0	1191597	266334	0	0	271621	0	0
I220	1	15	H23	C24A	37501	1	1	411374	24394	0	10929	0	0	0	13465	0	0	0	0	0	0
I220	1	15	H25	A25A	21101	1	1	411201	20953	0	0	0	7973	6905	0	0	0	6075	0	0	0
I220	1	15	H25	A25A	21401	1	1	411205	13105	0	0	7176	0	0	5929	0	0	0	0	0	0
I220	1	15	H25	A25A	21601	1	1	411207	9127	0	0	4784	0	0	0	0	4343	0	0	0	0
I220	1	15	H26	F26A	21101	1	1	411201	8007	0	0	0	0	0	0	8007	0	0	0	0	0
I220	1	15	H26	F26A	21401	1	1	411205	14767	0	0	0	9963	0	0	4804	0	0	0	0	0
I220	1	15	H26	F26A	21601	1	1	411207	11433	0	0	0	5242	6191	0	0	0	0	0	0	0
I220	1	15	H26	F26A	23801	1	1	411208	18244	0	0	10215	8029	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	26101	1	1	411241	21593	0	0	0	1720	7156	263	7594	0	4860	0	0	0
I220	1	15	H26	F26A	27201	1	1	411246	7584	0	0	7584	0	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	29401	1	1	411257	8676	0	0	0	8676	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	37201	1	1	411370	11582	0	0	0	0	0	0	0	11582	0	0	0	0
I220	1	15	H26	F26A	37501	1	1	411374	88249	0	0	1323	29650	15051	28426	9180	4619	0	0	0	0
I220	1	15	H26	F26A	38301	1	1	411382	73448	0	0	0	5764	37963	23842	5879	0	0	0	0	0
I220	1	15	H27	D27A	21101	1	1	411201	11641	0	0	0	6886	0	0	2796	0	0	1959	0	0
I220	1	15	H27	D27A	21401	1	1	411205	6874	0	0	0	0	2792	2635	0	1447	0	0	0	0
I220	1	15	H27	D27A	26101	1	1	411241	23105	0	0	239	2208	3839	4216	2644	4632	3888	1137	302	0
I220	1	15	H27	D27A	37501	1	1	411374	40750	0	2732	0	0	10813	12385	3513	4806	4034	2467	0	0
I220	1	15	H29	D27B	21101	1	1	411201	32757	0	0	0	19083	0	0	8089	0	0	5585	0	0
I220	1	15	H29	D27B	21401	1	1	411205	98632	0	0	0	32476	0	27119	0	29802	0	9235	0	0

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Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	1	15	H29	D27B	26101	1	1	411241	19392	0	0	1036	2887	1396	4348	1530	6787	0	1408	0	0
I220	1	15	H29	D27B	37501	1	1	411374	158111	0	0	2647	15712	30130	34994	7975	41093	12127	13433	0	0
I220	1	15	H42	A42A	25301	1	1	411236	39526	0	0	0	0	0	39526	0	0	0	0	0	0
I220	1	15	H42	A42A	25401	1	1	411237	41886	0	0	0	0	41886	0	0	0	0	0	0	0
I220	1	16	H32	C32A	26101	1	1	411241	34380	0	658	0	4575	4125	8261	3299	7673	4982	807	0	0
I220	1	16	H32	C32A	37501	1	1	411374	106385	0	15027	0	26188	12747	18590	7329	12385	8068	6051	0	0
I220	1	16	H32	C47A	21101	1	1	411201	11969	0	0	0	5490	2736	0	1921	0	1822	0	0	0
I220	1	16	H32	C47A	26101	1	1	411241	10884	0	0	0	0	0	4438	1121	2895	2430	0	0	0
I220	1	16	H32	C47A	37501	1	1	411374	30503	0	5464	0	0	0	10935	3589	4806	4034	1675	0	0
I220	1	16	H33	C33A	26101	1	1	411241	5327	0	0	0	0	0	0	1345	3040	0	942	0	0
I220	1	16	H33	C33A	37501	1	1	411374	34060	0	0	0	0	0	9842	15748	0	0	8470	0	0
I220	1	16	H34	C34A	26101	1	1	411241	2576137	206661	130292	240243	237884	281179	289320	89373	326548	274075	101198	170813	228551
I220	1	16	H34	C34B	21101	1	1	411201	381516	0	57278	55427	54955	48588	45848	11147	50383	42286	15604	0	0
I220	1	16	H34	C34B	21401	1	1	411205	391488	0	57278	54046	54900	48588	68776	15182	50383	42335	0	0	0
I220	1	16	H34	C34B	21601	1	1	411207	77113	0	0	51345	0	17893	0	7875	0	0	0	0	0
I220	1	16	H34	C34B	25501	1	1	411238	311098	0	57278	55496	54900	45440	45850	11146	40988	0	0	0	0
I220	1	16	H34	C34B	26101	1	1	411241	15652660	2090469	1631508	1595638	1670852	1403566	1275678	511882	1732376	1404568	518545	822244	995334
I220	1	16	H34	C34B	31101	1	1	411301	112201	0	0	31234	0	30080	0	50887	0	0	0	0	0
I220	1	16	H34	C34B	31301	1	1	411303	36686	0	2370	4391	2050	4900	5198	11296	3285	2430	231	227	308
I220	1	16	H34	C34B	31401	1	1	411304	280511	0	0	89408	45671	39277	33012	35772	0	0	37371	0	0
I220	1	16	H34	C34B	32201	1	1	411311	1219073	0	0	0	0	96253	706868	221829	0	0	194123	0	0
I220	1	16	H34	C34B	33401	1	1	411324	746737	0	0	0	0	0	0	0	412330	334407	0	0	0
I220	1	16	H34	C34B	33801	1	1	411328	228352	0	0	47778	0	0	170228	10346	0	0	0	0	0
I220	1	16	H34	C34B	35501	1	1	411353	1971174	0	0	0	34941	22917	639860	152402	0	607571	0	0	513483
I220	1	16	H34	C34B	37201	1	1	411370	41425	2397	2126	2060	2038	4655	1193	4982	9294	7801	2880	1075	924
I220	1	16	H34	C34B	37501	1	1	411374	55276166	7279989	7020886	6188261	6444539	5627839	2965317	1388834	5987457	5101423	1861192	3216951	2193478
I220	1	16	H34	C34B	38301	1	1	411382	1309680	0	0	0	0	0	12379	3203	14477	786080	493541	0	0
I220	1	16	H35	A35A	25301	1	1	411236	4003885	0	0	0	0	0	0	4003885	0	0	0	0	0
I220	1	16	H35	A35A	37501	1	1	411374	34023	0	10929	3970	0	0	10935	4000	0	0	4189	0	0
I220	1	16	H40	A93A	26101	1	1	411241	321068	9470	24689	37362	40702	40784	48072	9170	41450	34789	12845	21735	0
I220	1	16	H40	A93A	37501	1	1	411374	78114	0	0	21178	10475	9270	8748	2126	9613	8068	2979	5657	0
I220	1	16	H41	C42A	26101	1	1	411241	56706	0	3802	6378	6625	9675	12589	6945	4198	2673	2757	1064	0
I220	1	16	H41	C42A	31301	1	1	411303	14795	0	747	0	1148	3065	3421	6414	0	0	0	0	0
I220	1	16	H41	C42A	32201	1	1	411311	188682	0	0	0	0	0	137552	24212	0	0	26918	0	0
I220	1	16	H41	C42A	35501	1	1	411353	529672	0	0	0	0	0	30163	183491	30150	154930	0	0	130938
I220	1	16	H41	C42A	37501	1	1	411374	251676	0	71944	14998	17022	64114	24045	20935	9613	6051	21069	1885	0
I220	1	16	H43	C43A	21101	1	1	411201	6457	0	2468	0	0	2094	0	0	1447	0	448	0	0
I220	1	16	H43	C43A	21401	1	1	411205	28578	0	0	0	12305	0	10276	2498	0	0	3499	0	0
I220	1	16	H43	C43A	23801	1	1	411208	1937	0	0	0	0	1766	0	171	0	0	0	0	0
I220	1	16	H43	C43A	25501	1	1	411238	85395	0	0	0	0	0	7967	36194	30074	11160	0	0	0
I220	1	16	H43	C43A	26101	1	1	411241	73887	8712	7818	9887	9307	10681	9954	6220	3981	4009	2319	999	0
I220	1	16	H43	C43A	31101	1	1	411301	51152	0	0	0	0	10485	14589	26078	0	0	0	0	0
I220	1	16	H43	C43A	31401	1	1	411304	104618	0	0	41046	21128	14565	2296	12209	0	0	13374	0	0
I220	1	16	H43	C43A	32201	1	1	411311	462628	0	0	0	0	315085	0	77573	0	0	69970	0	0
I220	1	16	H43	C43A	35501	1	1	411353	767250	0	0	0	0	85836	240743	37092	0	218725	0	0	184854
I220	1	16	H43	C43A	37501	1	1	411374	187326	42447	20492	12343	13094	33607	15310	17949	12016	8068	10115	1885	0
I220	1	17	H45	A46B	21101	1	1	411201	110245	0	0	28510	7887	10471	22398	2786	17663	14824	3813	1893	0
I220	1	17	H45	A46B	21401	1	1	411205	57055	0	0	15947	0	23456	6818	0	3619	6318	897	0	0
I220	1	17	H45	A46B	21601	1	1	411207	51415	0	131	0	14732	7628	3293	3203	0	9721	0	7573	5134
I220	1	17	H45	A46B	24601	1	1	411230	28148	0	0	19264	0	907	3565	320	1447	1215	673	757	0
I220	1	17	H45	A46B	26101	1	1	411241	174590	0	7407	21682	28651	16615	26346	6413	24645	20885	7727	9085	5134
I220	1	17	H45	A46B	27201	1	1	411246	36803	0	0	10052	0	0	12327	711	4343	6343	1346	1681	0
I220	1	17	H45	A46B	29201	1	1	411254	8233	0	0	0	0	0	3280	483	1447	1215	673	1135	0
I220	1	17	H45	A46B	31301	1	1	411303	75554	0	2236	4784	9673	22149	9298	27414	0	0	0	0	0
I220	1	17	H45	A46B	31401	1	1	411304	53413	0	0	16093	7509	6646	8632	7240	0	0	7293	0	0

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I220	1	17	H45	A46B	32201	1	1	411311	622257	0	0	0	0	0	39126	394495	0	0	188636	0	0
I220	1	17	H45	A46B	33604	1	1	411363	61127	10619	1288	797	0	17103	10539	0	10134	0	4486	0	6161
I220	1	17	H45	A46B	35301	1	1	411351	27922	0	0	0	0	17064	0	0	10858	0	0	0	0
I220	1	17	H45	A46B	37501	1	1	411374	481301	6288	41848	51111	91587	25830	88908	15190	69262	56504	16098	16971	1704
I220	1	17	H45	A46B	37901	1	1	411379	113489	0	0	0	0	0	58689	32816	0	0	21984	0	0
I220	1	17	H45	A46B	38301	1	1	411382	48738	0	9235	4272	0	26061	2635	640	2895	2430	570	0	0
I220	1	17	H48	A87B	21101	1	1	411201	185336	0	55796	49404	31772	34904	0	0	0	0	13460	0	0
I220	1	17	H48	A87B	21401	1	1	411205	11724	0	0	0	0	0	0	0	7238	0	4486	0	0
I220	1	17	H48	A87B	21601	1	1	411207	138700	0	32918	38123	15775	13956	0	0	28955	0	8973	0	0
I220	1	17	H48	A87B	24601	1	1	411230	6060	0	6060	0	0	0	0	0	0	0	0	0	0
I220	1	17	H48	A87B	25501	1	1	411238	3458238	0	201175	201203	228108	172153	266383	1665616	361946	243028	80761	37865	0
I220	1	17	H48	A87B	25901	1	1	411240	88458	0	15637	15150	16280	14738	0	3203	14477	0	8973	0	0
I220	1	17	H48	A87B	27201	1	1	411246	89763	0	24586	0	23687	0	13044	0	21716	0	6730	0	0
I220	1	17	H48	A87B	29401	1	1	411257	18603	0	14892	0	0	0	0	1281	0	2430	0	0	0
I220	1	17	H48	A87B	29501	1	1	411258	3854	0	0	0	0	3854	0	0	0	0	0	0	0
I220	1	17	H48	A87B	29901	1	1	411262	1712	0	0	0	0	0	1712	0	0	0	0	0	0
I220	1	17	H48	A87B	31301	1	1	411303	27089	0	0	0	2650	2529	1225	20685	0	0	0	0	0
I220	1	17	H48	A87B	33604	1	1	411363	6251	0	2809	0	0	0	2216	1226	0	0	0	0	0
I220	1	17	H48	A87B	33801	1	1	411328	556460	0	0	95556	0	0	340456	62244	0	0	58204	0	0
I220	1	17	H48	A87B	33901	1	1	411331	18557	0	0	0	0	0	0	6406	0	12151	0	0	0
I220	1	17	H48	A87B	35401	1	1	411352	287141	0	54315	52536	51972	74696	42412	11210	0	0	0	0	0
I220	1	17	H48	A87B	37201	1	1	411370	18911	0	0	2621	5583	5307	2166	244	0	2187	803	0	0
I220	1	17	H48	A87B	37501	1	1	411374	46172	0	0	6618	0	26653	5467	531	0	5042	1861	0	0
I220	2	12	H93	A96A	21101	1	1	411201	35045	0	0	0	0	35045	0	0	0	0	0	0	0
I220	2	12	H93	A96A	24601	1	1	411230	9724	0	0	0	1499	8225	0	0	0	0	0	0	0
I220	2	12	H93	A96A	29501	1	1	411258	38257	0	0	0	0	38257	0	0	0	0	0	0	0
I220	2	12	H93	A96A	29601	1	1	411259	173119	0	0	0	8872	88009	0	57146	14553	1395	451	954	1739
I220	2	12	H93	A96A	31401	1	1	411304	46216	0	0	13144	3025	5335	3121	11765	0	0	9826	0	0
I220	2	12	H93	A96A	33604	1	1	411363	23668	0	0	7781	2040	0	10114	3733	0	0	0	0	0
I220	2	12	H93	A96A	35501	1	1	411353	877037	0	0	0	0	9793	38273	144060	0	279064	0	405847	
I220	2	12	H93	A96A	37101	1	1	411369	12397	0	0	12397	0	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	37201	1	1	411370	3338	0	0	0	0	0	220	1381	1737	0	0	0	0
I220	2	12	H93	A96A	37501	1	1	411374	40114	0	0	0	0	0	0	2488	8688	7973	3010	6360	11595
I220	2	12	H93	A96A	37901	1	1	411379	754257	0	0	0	0	293143	0	362134	0	0	98980	0	0
I220	2	12	H93	A96A	38501	1	1	411378	47254	0	0	9403	1616	836	489	8888	6516	9966	0	9540	0
I220	2	18	H28	D34B	31101	1	1	411301	79781	0	0	14488	0	15960	1082	48251	0	0	0	0	0
I220	2	18	H28	D34B	31301	1	1	411303	3161	0	0	0	3161	0	0	0	0	0	0	0	0
I220	2	18	H36	C48A	21101	1	1	411201	20503	0	0	0	2661	4046	0	5823	0	7973	0	0	0
I220	2	18	H36	C48A	21401	1	1	411205	6033	0	0	0	0	5934	0	99	0	0	0	0	0
I220	2	18	H36	C48A	26101	1	1	411241	67090	0	8476	11127	5430	4181	0	5848	8688	9169	3010	11161	0
I220	2	18	H36	C48A	31101	1	1	411301	308136	0	0	13673	0	84227	26677	183559	0	0	0	0	0
I220	2	18	H36	C48A	35501	1	1	411353	151156	0	0	25907	0	117286	7963	0	0	0	0	0	0
I220	2	18	H36	C48A	37501	1	1	411374	132055	0	32722	15610	10157	8955	0	20585	7211	13235	10383	13197	0
I220	2	18	H60	A62B	25301	1	1	411236	244172	0	0	0	76474	0	0	37331	130367	0	0	0	0
I220	2	18	H60	A62B	25401	1	1	411237	122645	0	0	0	76486	0	41739	4420	0	0	0	0	0
I220	2	18	H60	A62B	26101	1	1	411241	19958	0	0	1216	0	2473	0	1244	5213	7554	2258	0	0
I220	2	18	H60	A62B	32502	1	1	411316	497757	0	0	0	0	0	0	497757	0	0	0	0	0
I220	2	18	H60	A62B	37501	1	1	411374	219472	0	49083	31220	0	33583	0	29342	76244	0	0	0	0
I220	2	18	H61	A61A	21101	1	1	411201	2641965	579581	108418	607850	184351	221445	172597	206276	267918	151464	65035	71233	5797
I220	2	18	H61	A61A	21401	1	1	411205	2729692	619805	90553	534271	76147	394710	231189	202505	214048	210056	67354	89054	0
I220	2	18	H61	A61A	21601	1	1	411207	960657	205627	108223	106522	34409	124940	40142	103310	102093	53819	33872	47700	0
I220	2	18	H61	A61A	23401	1	1	411219	14746	0	0	0	0	0	0	14746	0	0	0	0	0
I220	2	18	H61	A61A	24601	1	1	411230	1563845	85131	0	222682	144518	212264	196587	58513	256319	175411	96349	116071	0
I220	2	18	H61	A61A	24701	1	1	411231	39099	0	0	0	0	0	0	0	39099	0	0	0	0
I220	2	18	H61	A61A	25301	1	1	411236	231979	0	147843	36047	7648	14835	11047	8710	4344	0	1505	0	0

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Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	2	18	H62	A62A	35101	1	1	411347	560405	0	0	0	0	347309	0	213096	0	0	0	0	0
I220	2	18	H62	A62A	35401	1	1	411352	15654011	0	0	0	15297323	3441	18398	45897	150680	138272	0	0	0
I220	2	18	H62	A62A	35501	1	1	411353	8762025	0	197124	0	0	98420	392025	1349219	0	2730842	10538	41340	3942517
I220	2	18	H62	A62A	35701	1	1	411355	400670	0	0	0	0	0	50343	43304	125539	138734	42750	0	0
I220	2	18	H62	A62A	37201	1	1	411370	248215	43488	32064	25547	9287	27436	10113	8340	31670	30617	4365	17172	8116
I220	2	18	H62	A62A	37501	1	1	411374	2378839	141319	224721	268431	106477	306402	181797	153825	362561	333122	109815	129666	60703
I220	2	18	H62	A62A	38301	1	1	411382	179816	0	0	0	0	0	0	0	0	119598	60218	0	0
I220	2	18	H62	A62A	39202	1	1	411373	17213	0	916	1209	305	1537	1262	1493	5213	5278	0	0	0
I220	2	18	H62	A62A	53101	2	1	531515	23751928	0	0	23751928	0	0	0	0	0	0	0	0	0
I220	2	18	H62	A62A	62202	3	1	616654	24923014	0	0	24923014	0	0	0	0	0	0	0	0	0
I220	3	19	H09	A09A	21101	1	1	411201	25495	0	0	7095	0	685	0	617	13419	0	3679	0	0
I220	3	19	H09	A09A	21401	1	1	411205	23706	0	0	1693	0	0	0	1235	13419	0	7359	0	0
I220	3	19	H09	A09A	21501	1	1	411206	6456	0	0	4738	0	0	0	247	0	0	1471	0	0
I220	3	19	H09	A09A	21601	1	1	411207	23921	0	0	3070	0	0	3753	0	13419	0	3679	0	0
I220	3	19	H09	A09A	23801	1	1	411208	12596	0	0	8300	0	0	0	617	0	0	3679	0	0
I220	3	19	H09	A09A	24801	1	1	411232	16184	0	0	0	0	0	16184	0	0	0	0	0	0
I220	3	19	H09	A09A	29401	1	1	411257	18730	0	0	10130	0	4921	0	0	0	0	3679	0	0
I220	3	19	H09	A09A	31301	1	1	411303	49868	0	0	18235	3807	21301	2722	3803	0	0	0	0	0
I220	3	19	H09	A09A	32201	1	1	411311	837147	0	0	0	323964	372352	0	24655	0	0	116176	0	0
I220	3	19	H09	A09A	33401	1	1	411324	438464	0	0	12788	1649	90288	426	141254	67098	102884	22077	0	0
I220	3	19	H09	A09A	33604	1	1	411363	37720	0	0	12926	0	11375	0	0	13419	0	0	0	0
I220	3	19	H85	A85A	31101	1	1	411301	26798	0	0	0	0	12539	3652	10607	0	0	0	0	
I220	3	19	H85	A85A	31301	1	1	411303	175491	0	121883	0	29630	9321	2760	11897	0	0	0	0	0
I220	3	19	H85	A85A	31401	1	1	411304	82527	0	0	22505	30974	8900	2839	3593	0	0	13716	0	0
I220	3	19	H85	A85A	32201	1	1	411311	2614383	0	0	0	1749972	335224	0	10652	518535	0	0	0	0
I220	3	2	H10	A10B	22301	1	1	411215	5858	0	0	0	0	431	1402	4025	0	0	0	0	0
I220	3	2	H10	A10B	24301	1	1	411227	126988	0	0	0	0	1019	17014	1988	88570	0	18397	0	0
I220	3	2	H10	A10B	24801	1	1	411232	3486137	0	3242026	1335	0	39364	9718	4285	123086	0	16631	49692	0
I220	3	2	H10	A10B	25501	1	1	411238	140200	0	0	16452	0	0	10720	3187	71071	14328	15570	8872	0
I220	3	2	H10	A10B	27401	1	1	411248	4998	0	0	0	0	0	0	197	0	4801	0	0	0
I220	3	2	H10	A10B	29301	1	1	411255	5609	0	0	0	5486	0	0	123	0	0	0	0	0
I220	3	2	H10	A10B	29801	1	1	411261	1119227	0	1119227	0	0	0	0	0	0	0	0	0	0
I220	3	2	H10	A10B	31801	1	1	411308	247684	0	0	1345	215942	5147	600	20625	4025	0	0	0	0
I220	3	2	H10	A10B	32302	1	1	411312	2929550	0	0	0	0	0	0	901679	1341973	685898	0	0	0
I220	3	2	H10	A10B	32701	1	1	411318	319594	0	0	52437	123438	27988	18027	4029	28020	35803	7682	22170	0
I220	3	2	H10	A10B	33301	1	1	411323	2946050	0	0	0	0	0	0	135149	419527	536063	115029	165970	1574312
I220	3	2	H10	A10B	33401	1	1	411324	374608	0	0	14924	0	147161	30354	7287	75150	75448	24284	0	0
I220	3	2	H10	A10B	33801	1	1	411328	23097432	0	0	2488602	2220449	176147	2291912	1785100	3693507	4719485	2799834	2922396	0
I220	3	2	H10	A10B	34701	1	1	411344	62030	0	0	0	0	0	0	62030	0	0	0	0	0
I220	3	2	H10	A10B	35201	1	1	411348	27848	0	0	0	0	0	1659	123	2683	6858	2207	4247	10071
I220	3	2	H10	A10B	35801	1	1	411357	5504519	0	0	0	0	0	3558816	1911409	0	34294	0	0	0
I220	3	2	H10	A10B	35901	1	1	411359	52068	0	0	0	0	0	0	35138	12609	0	4321	0	0
I220	3	2	H10	A10B	39101	1	1	411386	3902423	0	0	1153444	2628084	0	102796	18099	0	0	0	0	0
I220	3	2	H10	A10B	39202	1	1	411388	197628	0	0	0	0	0	0	197628	0	0	0	0	0
I220	3	2	H10	A10B	39401	1	1	411390	12704001	0	0	3524933	0	5945460	1026857	2206751	0	0	0	0	0
I220	3	20	H03	B03A	31801	1	1	411308	93474	0	85528	608	1772	1019	0	348	732	1895	610	962	0
I220	3	20	H54	B54A	21101	1	1	411201	59118	0	0	0	59118	0	0	0	0	0	0	0	0
I220	3	20	H54	B54A	21401	1	1	411205	19384	0	0	0	19384	0	0	0	0	0	0	0	0
I220	3	20	H54	B54A	26101	1	1	411241	260412	132679	15669	16584	0	6370	4751	1358	21471	47042	6623	7865	0
I220	3	20	H54	B54A	37101	1	1	411369	18108	0	0	0	0	16864	0	1244	0	0	0	0	0
I220	3	20	H54	B54A	37501	1	1	411374	8601242	5027315	2446071	102959	0	189371	86474	16912	268394	390156	73590	0	0
I220	3	20	H88	B03B	21601	1	1	411239	149147	0	0	60783	0	13249	10840	988	21471	27435	5887	8494	0
I220	3	20	H88	B03B	31101	1	1	411301	3034	0	0	982	0	946	0	1106	0	0	0	0	0
I220	3	20	H88	B03B	31401	1	1	411304	20832	0	0	6367	8764	0	0	1529	0	0	4172	0	0
I220	3	20	H88	B03B	33301	1	1	411323	14960	0	0	0	0	0	14960	0	0	0	0	0	0

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Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	3	20	H88	B03B	33902	1	1	411329	26839	0	0	0	0	0	0	0	26839	0	0	0	0
I220	3	24	H08	B08A	21101	1	1	411201	14490	0	0	4153	0	0	1734	30	0	8573	0	0	0
I220	3	24	H08	B08A	21401	1	1	411205	579753	416576	0	0	0	67369	0	4151	87640	3429	588	0	0
I220	3	24	H08	B08A	21601	1	1	411207	25120	0	0	7899	0	0	0	74	0	17147	0	0	0
I220	3	24	H08	B08A	24601	1	1	411230	474810	0	37494	68134	0	58775	0	3804	79122	197762	0	29719	0
I220	3	24	H08	B08A	24901	1	1	411233	1341	0	0	0	0	0	0	0	1341	0	0	0	0
I220	3	24	H08	B08A	29401	1	1	411257	2980284	2051076	559613	1002	205075	62553	11535	11149	26839	51442	0	0	0
I220	3	24	H08	B08A	31301	1	1	411303	61	0	0	0	0	0	0	61	0	0	0	0	0
I220	3	24	H08	B08A	31701	1	1	411307	3730816	0	0	0	0	0	394170	67366	487940	623480	133787	193035	1831038
I220	3	24	H08	B08A	33604	1	1	411363	3567	0	0	3076	0	0	0	491	0	0	0	0	0
I220	3	24	H08	B08A	37501	1	1	411374	68769	0	0	0	0	0	1799	5680	22276	28361	9772	881	0
I220	3	24	H08	B09A	26101	1	1	411241	19422	0	0	0	0	0	0	710	9796	7030	772	1114	0
I220	3	24	H08	B09A	29101	1	1	411253	3162	0	0	0	0	0	0	3162	0	0	0	0	0
I220	3	24	H08	B09A	32701	1	1	411318	64796	0	0	0	0	1795	0	1808	61193	0	0	0	0
I220	3	24	H08	B09A	39202	1	1	411373	1248	0	0	0	0	0	0	114	998	0	136	0	0
I220	4	14	H04	A04A	21101	1	1	411201	195788	0	0	32176	3803	5543	0	2689	48100	28237	5743	38710	30787
I220	4	14	H04	A04A	21601	1	1	411207	103585	0	0	33303	0	6762	0	1107	19806	11627	2364	15939	12677
I220	4	14	H04	A04A	26101	1	1	411241	33032	0	0	0	207	5898	2356	7961	0	16610	0	0	0
I220	4	14	H04	A04A	29401	1	1	411257	56029	0	0	0	1583	0	0	949	16976	9966	2027	13662	10866
I220	4	14	H04	A04A	31101	1	1	411301	31361	0	0	13813	0	3934	0	13614	0	0	0	0	0
I220	4	14	H04	A04A	31301	1	1	411303	18351	0	4675	5352	379	2927	1558	3460	0	0	0	0	0
I220	4	14	H04	A04A	31401	1	1	411304	39371	0	0	25045	560	2399	2075	3756	0	0	5536	0	0
I220	4	14	H04	A04A	32201	1	1	411311	95431	0	0	0	0	49431	0	20142	0	0	25858	0	0
I220	4	14	H04	A04A	33604	1	1	411363	1247471	0	1185905	0	0	0	18042	3955	31123	0	8446	0	0
I220	4	14	H04	A04A	33801	1	1	411328	173285	0	0	71269	0	54004	18794	0	0	29218	0	0	0
I220	4	14	H04	A04A	35501	1	1	411353	73682	0	0	0	0	0	11881	1040	0	29068	0	0	31693
I220	4	25	H01	A01A	21101	1	1	411201	8057849	1959424	896985	1161423	754023	239950	198012	351559	1059468	632759	125085	552842	126319
I220	4	25	H01	A01A	21401	1	1	411205	8429755	2048170	652504	1505502	1161243	220258	188380	139714	1142750	682424	130581	472205	86024
I220	4	25	H01	A01A	21501	1	1	411206	48730	0	0	0	923	6280	0	0	41526	1	0	0	0
I220	4	25	H01	A01A	21601	1	1	411207	7270884	1564092	993870	846503	1150768	118563	155518	888372	752717	334783	91514	363318	10866
I220	4	25	H01	A01A	21601	1	1	411263	100562	68824	0	0	601	9075	257	490	8488	4983	1013	6831	0
I220	4	25	H01	A01A	21601	1	1	411239	5294	0	0	0	0	0	5294	0	0	0	0	0	0
I220	4	25	H01	A01A	23401	1	1	411219	7584	0	0	4412	0	483	192	2497	0	0	0	0	0
I220	4	25	H01	A01A	23801	1	1	411208	1249451	310467	102765	190323	7026	46375	72195	53115	272925	80062	13386	89946	10866
I220	4	25	H01	A01A	24601	1	1	411230	1802850	600700	254806	199270	3424	44167	39965	26593	307496	178941	39697	107791	0
I220	4	25	H01	A01A	24701	1	1	411231	28701	0	0	0	0	0	65	490	8488	4983	1013	13662	0
I220	4	25	H01	A01A	24901	1	1	411233	508270	0	0	90207	74	8950	16629	16641	210510	26576	27608	111075	0
I220	4	25	H01	A01A	24901	1	1	411224	169	0	0	169	0	0	0	0	0	0	0	0	0
I220	4	25	H01	A01A	25301	1	1	411236	86806	0	654	41819	0	0	4530	996	11702	6870	1397	18838	0
I220	4	25	H01	A01A	25901	1	1	411240	333880	0	0	76122	512	5485	14009	8339	74861	45608	8938	100006	0
I220	4	25	H01	A01A	26101	1	1	411241	5508907	766915	651607	523293	21147	336829	152458	252363	522142	1729767	57125	399443	95818
I220	4	25	H01	A01A	27101	1	1	411244	2212	0	0	0	523	0	0	855	0	0	834	0	0
I220	4	25	H01	A01A	27201	1	1	411246	171321	0	0	23788	0	16402	2147	11118	63968	20937	4258	28703	0
I220	4	25	H01	A01A	29101	1	1	411253	91855	0	0	0	0	2644	240	429	72716	1827	337	13662	0
I220	4	25	H01	A01A	29201	1	1	411254	68275	0	29761	1029	233	1449	6757	1253	8205	7308	1351	9108	1821
I220	4	25	H01	A01A	29401	1	1	411257	1368697	0	227773	265215	4462	62789	72145	59341	408479	95739	44254	123973	4527
I220	4	25	H01	A01A	29601	1	1	411259	444910	0	0	0	338749	1449	0	3136	74499	10514	2138	14425	0
I220	4	25	H01	A01A	29901	1	1	411262	331998	9455	56294	11266	3903	30735	15492	10698	127041	56987	3986	6141	0
I220	4	25	H01	A01A	31101	1	1	411301	3553081	0	0	252142	0	452515	230444	2617980	0	0	0	0	0
I220	4	25	H01	A01A	31301	1	1	411303	816659	0	107540	249771	8957	79967	43709	143807	51973	49831	10980	68313	1811
I220	4	25	H01	A01A	31401	1	1	411304	1652504	0	0	1001471	22377	99209	87199	224015	0	0	218233	0	0
I220	4	25	H01	A01A	31701	1	1	411307	464316	0	0	138378	4751	17944	17578	267476	0	0	18189	0	0
I220	4	25	H01	A01A	32201	1	1	411311	9803354	0	0	0	241446	4118578	506264	2180534	0	0	2756532	0	0
I220	4	25	H01	A01A	32903	1	1	411320	43831	0	0	22475	0	0	751	8662	5658	2657	1351	2277	0
I220	4	25	H01	A01A	33602	1	1	411484	91068	0	0	0	7	2508	7655	1801	24245	14233	2895	37724	0

Unidad de Administración y Finanzas
Dirección General de Programación y Presupuesto
Anteproyecto de Presupuesto de Egresos de la Federación 2024
Detalle del Presupuesto Calendarizado Ajustado al Techo

Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	4	25	H01	A01A	33604	1	1	411363	1324559	126384	204130	413655	5027	28211	323744	24889	97787	68493	22585	9654	0
I220	4	25	H01	A01A	33902	1	1	411329	448922	0	297945	150977	0	0	0	0	0	0	0	0	0
I220	4	25	H01	A01A	34501	1	1	411340	7719235	0	0	0	0	2107727	5610896	612	0	0	0	0	0
I220	4	25	H01	A01A	35101	1	1	411347	2815362	0	0	0	2709862	0	16719	5772	46643	27382	5569	3415	0
I220	4	25	H01	A01A	35301	1	1	411351	57162	0	0	38061	1118	0	535	901	0	9966	2027	4554	0
I220	4	25	H01	A01A	35501	1	1	411353	7800942	0	16356	59314	3282	116844	425289	319349	14560	3559033	1738	11724	3273453
I220	4	25	H01	A01A	35701	1	1	411355	398039	0	0	0	1134	0	581	396324	0	0	0	0	0
I220	4	25	H01	A01A	37101	1	1	411369	1430554	0	498131	174023	0	63534	17014	76826	477400	54875	11824	56927	0
I220	4	25	H01	A01A	37201	1	1	411370	395794	38063	50076	56108	1156	10716	8043	11938	150891	35586	4804	21049	7364
I220	4	25	H01	A01A	37501	1	1	411374	8259880	830379	964103	627575	2281621	232454	173392	99743	1454197	608342	143593	678862	165619
I220	4	25	H01	A01A	37901	1	1	411379	1105726	120749	227157	140994	11707	69713	22582	93547	128560	76728	47917	131188	34884
I220	4	25	H01	A01A	38102	1	1	411380	7659	0	0	0	0	0	0	0	4244	0	0	3415	0
I220	4	25	H01	A01A	38301	1	1	411382	1589869	140822	422681	100276	392	41032	136913	335681	110348	56475	11486	217464	16299
I220	4	25	H01	A01A	38501	1	1	411385	283557	0	61261	63509	0	9363	3670	7575	61639	19575	7359	49606	0
I220	4	25	H01	A01A	38501	1	1	411378	441772	113740	49357	28301	2688	10656	12233	11987	77218	38204	15878	79699	1811
I220	4	25	H01	A01A	39202	1	1	411373	19451	0	8152	2519	131	275	530	654	6507	0	0	683	0
I220	4	25	H06	A06A	21101	1	1	411201	674327	0	280159	23786	0	16558	8359	5769	306476	33220	0	0	0
I220	4	25	H06	A06A	21401	1	1	411205	544341	0	286685	47576	3104	31297	34654	0	141025	0	0	0	0
I220	4	25	H06	A06A	26101	1	1	411241	56267	0	8338	3330	1236	2439	2110	830	14854	8720	1773	12637	0
I220	4	25	H06	A06A	29401	1	1	411257	315370	0	222524	0	4142	15745	0	4857	68102	0	0	0	0
I220	4	25	H06	A06A	33604	1	1	411363	35071	0	0	16651	144	364	17450	462	0	0	0	0	0
I220	4	25	H06	A06A	37201	1	1	411370	35214	20818	0	4510	33	144	0	514	9195	0	0	0	0
I220	4	25	H06	A06A	37501	1	1	411374	213271	43431	0	25655	3560	5614	6938	3283	54014	31709	5047	34020	0
I220	4	25	H06	A06A	38301	1	1	411382	228526	0	0	0	0	0	18030	5362	205134	0	0	0	0
I220	4	25	H54	B88A	39202	1	1	411373	268	0	0	0	0	0	0	268	0	0	0	0	0
Total Calendarizado									695,452,022	55,481,786	55,481,390	177,218,985	55,481,031	55,481,014	55,481,018	55,480,970	55,392,908	55,423,663	24,843,041	24,843,094	24,843,122