



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	9,722,770,301.40	2,668,353,418.27	12,391,123,719.67	11,978,466,143.20	11,047,528,122.22	412,657,576.47
40	SERVICIOS DE SALUD DE OAXACA	9,722,770,301.40	2,668,353,418.27	12,391,123,719.67	11,978,466,143.20	11,047,528,122.22	412,657,576.47
1	PROGRAMAS	9,722,770,301.40	2,668,353,418.27	12,391,123,719.67	11,978,466,143.20	11,047,528,122.22	412,657,576.47
2	DESEMPEÑO DE LAS FUNCIONES	9,722,770,301.40	2,668,353,418.27	12,391,123,719.67	11,978,466,143.20	11,047,528,122.22	412,657,576.47
	TOTAL DEPENDENCIA / ENTIDAD	9,722,770,301.40	2,668,353,418.27	12,391,123,719.67	11,978,466,143.20	11,047,528,122.22	412,657,576.47