



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	9,722,770,301.40	1,660,667,085.09	11,383,437,386.49	4,787,495,862.22	2,906,640,518.27	6,595,941,524.27
40	SERVICIOS DE SALUD DE OAXACA	9,722,770,301.40	1,660,667,085.09	11,383,437,386.49	4,787,495,862.22	2,906,640,518.27	6,595,941,524.27
1	PROGRAMAS	9,722,770,301.40	1,660,667,085.09	11,383,437,386.49	4,787,495,862.22	2,906,640,518.27	6,595,941,524.27
2	DESEMPEÑO DE LAS FUNCIONES	9,722,770,301.40	1,660,667,085.09	11,383,437,386.49	4,787,495,862.22	2,906,640,518.27	6,595,941,524.27
	TOTAL DEPENDENCIA / ENTIDAD	9,722,770,301.40	1,660,667,085.09	11,383,437,386.49	4,787,495,862.22	2,906,640,518.27	6,595,941,524.27