

Unidad de Administración y Finanzas
Dirección General de Programación y Presupuesto
Anteproyecto de Presupuesto de Egresos de la Federación 2023
Detalle del Presupuesto Calendarizado Ajustado al Techo

I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Total Calendarizado									662,557,326	2,091,904	21,723,692	50,780,715	329,243,533	41,026,502	76,078,605	33,369,716	22,034,759	27,078,775	29,771,326	13,880,877	15,476,922
I220	1	15	H12	C11A	21101	1	1	411201	47501	0	15000	0	15001	0	10000	0	7500	0	0	0	0
I220	1	15	H12	C11A	21401	1	1	411205	51750	0	15000	0	15000	0	15000	0	6750	0	0	0	0
I220	1	15	H12	C11A	26101	1	1	411241	64438	0	0	8840	6400	9618	16449	5360	6950	4550	3566	2705	0
I220	1	15	H12	C11A	33604	1	1	411363	73161	0	0	12192	10969	0	0	25000	0	0	25000	0	0
I220	1	15	H12	C11A	35501	1	1	411353	50000	0	0	0	12500	0	12500	0	0	12500	0	0	12500
I220	1	15	H12	C11A	37501	1	1	411374	108970	0	1660	11615	2490	16035	24890	10790	14940	13270	7470	5810	0
I220	1	15	H13	C13A	26101	1	1	411241	25761	0	0	1680	900	309	11672	2500	2400	2500	2300	1500	0
I220	1	15	H13	C13A	35501	1	1	411353	250000	0	0	0	62500	0	62500	0	0	62500	0	0	62500
I220	1	15	H13	C13A	37501	1	1	411374	44539	0	0	6635	1660	5810	8854	4980	4980	4980	4150	2490	0
I220	1	15	H17	E37A	21101	1	1	411201	24061	0	0	1000	3061	0	0	10000	5000	5000	0	0	0
I220	1	15	H17	E37A	26101	1	1	411241	22141	0	0	0	1040	1040	8341	3490	3190	3140	1900	0	0
I220	1	15	H17	E37A	31301	1	1	411303	12500	0	0	1311	6189	0	4000	0	0	1000	0	0	0
I220	1	15	H17	E37A	33801	1	1	411328	1787320	0	0	439120	449400	0	0	449400	0	0	449400	0	0
I220	1	15	H17	E37A	35301	1	1	411351	30000	0	0	0	0	0	0	30000	0	0	0	0	0
I220	1	15	H17	E37A	35501	1	1	411353	120000	0	0	0	30000	0	30000	0	0	30000	0	0	30000
I220	1	15	H17	E37A	35701	1	1	411355	40000	0	0	0	0	0	0	40000	0	0	0	0	0
I220	1	15	H17	E37A	37201	1	1	411370	2004	0	0	1336	668	0	0	0	0	0	0	0	0
I220	1	15	H17	E37A	37501	1	1	411374	67511	0	0	1660	4156	8300	18535	6640	8300	9960	9960	0	0
I220	1	15	H18	D18A	21101	1	1	411201	18808	0	0	4702	0	0	4702	4702	0	4702	0	0	0
I220	1	15	H18	D18A	21401	1	1	411205	4000	0	0	2000	0	0	0	2000	0	0	0	0	0
I220	1	15	H18	D18A	26101	1	1	411241	47342	0	0	0	6101	2350	19421	5534	4534	4334	2534	2534	0
I220	1	15	H18	D18A	35501	1	1	411353	50000	0	0	0	12500	0	12500	0	0	12500	0	0	12500
I220	1	15	H18	D18A	37501	1	1	411374	150230	0	0	19090	20750	26560	32370	11620	9960	9960	9960	9960	0
I220	1	15	H20	C20A	21101	1	1	411201	24506	0	0	8456	1000	0	5000	0	10050	0	0	0	0
I220	1	15	H20	C20A	21401	1	1	411205	2000	0	0	0	0	0	2000	0	0	0	0	0	0
I220	1	15	H20	C20A	25301	1	1	411236	10000	0	0	0	0	0	10000	0	0	0	0	0	0
I220	1	15	H20	C20A	25401	1	1	411237	13944	0	3944	0	4900	0	100	0	0	0	5000	0	0
I220	1	15	H20	C20A	25501	1	1	411238	10000	0	0	0	0	0	5000	0	0	0	0	5000	0
I220	1	15	H20	C20A	26101	1	1	411241	64231	0	0	2351	7550	7390	11600	5550	10900	8790	7800	2300	0
I220	1	15	H20	C20A	31101	1	1	411301	100000	0	0	0	50000	0	49500	0	0	500	0	0	0
I220	1	15	H20	C20A	31301	1	1	411303	30000	0	0	2819	12181	0	14000	0	0	1000	0	0	0
I220	1	15	H20	C20A	33604	1	1	411363	26600	0	0	26274	0	0	326	0	0	0	0	0	0
I220	1	15	H20	C20A	35501	1	1	411353	100000	0	0	0	25000	0	25000	0	0	25000	0	0	25000
I220	1	15	H20	C20A	35701	1	1	411355	10000	0	0	0	0	0	0	10000	0	0	0	0	0
I220	1	15	H20	C20A	37201	1	1	411370	2000	0	0	0	0	0	2000	0	0	0	0	0	0
I220	1	15	H20	C20A	37501	1	1	411374	155188	0	0	10780	20470	19915	16975	12450	27375	18450	27943	830	0
I220	1	15	H23	A23A	26101	1	1	411241	15042	0	0	841	0	821	5860	1000	1000	2260	1000	2260	0
I220	1	15	H23	A23A	37501	1	1	411374	80510	0	9960	9960	0	9960	29050	2490	3320	5810	3320	6640	0
I220	1	15	H24	C24A	21101	1	1	411201	87341	0	0	27000	20001	24340	4000	2000	4000	2000	2000	2000	0
I220	1	15	H24	C24A	21401	1	1	411205	44990	0	0	16800	8590	8900	0	0	5000	700	5000	0	0
I220	1	15	H24	C24A	21601	1	1	411207	37920	0	0	10500	2500	7500	2500	2500	2500	2500	2500	2500	2420
I220	1	15	H24	C24A	24601	1	1	411230	13351	0	0	8000	1	5350	0	0	0	0	0	0	0
I220	1	15	H24	C24A	25401	1	1	411237	34000	0	0	0	0	4000	30000	0	0	0	0	0	0
I220	1	15	H24	C24A	26101	1	1	411241	56451	0	800	3450	17001	9500	8500	6100	5100	2700	700	600	2000
I220	1	15	H24	C24A	29901	1	1	411263	23200	0	0	0	0	23200	0	0	0	0	0	0	0
I220	1	15	H24	C24A	31301	1	1	411303	15200	0	0	2292	4708	150	5650	150	150	1650	150	150	150
I220	1	15	H24	C24A	31701	1	1	411307	200000	0	0	0	100000	0	0	50000	0	0	50000	0	0
I220	1	15	H24	C24A	33604	1	1	411363	46471	0	0	7620	7851	4000	19000	4000	4000	0	0	0	0
I220	1	15	H24	C24A	33801	1	1	411328	2592248	0	0	614768	629160	0	0	644160	15000	644160	15000	15000	15000
I220	1	15	H24	C24A	35501	1	1	411353	60000	0	0	0	15000	0	15000	0	0	15000	0	0	15000
I220	1	15	H24	C24A	37201	1	1	411370	10000	0	0	0	6000	0	2000	2000	0	0	0	0	0
I220	1	15	H24	C24A	37501	1	1	411374	88890	0	0	2750	18740	8660	11500	12840	12840	7840	2940	2940	7840
I220	1	15	H25	A25A	21101	1	1	411201	6000	0	0	0	3000	0	0	0	0	0	3000	0	0

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I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	1	15	H25	A25A	21401	1	1	411205	6000	0	0	3000	0	0	0	0	0	0	3000	0	0
I220	1	15	H25	A25A	21501	1	1	411203	6000	0	0	0	0	0	3000	0	0	3000	0	0	0
I220	1	15	H25	A25A	21601	1	1	411207	6000	0	0	2990	10	0	0	3000	0	0	0	0	0
I220	1	15	H25	A25A	33604	1	1	411363	6000	0	0	3000	0	0	0	3000	0	0	0	0	0
I220	1	15	H26	F26A	21101	1	1	411201	61551	0	0	0	25423	21128	5000	5000	5000	0	0	0	0
I220	1	15	H26	F26A	21401	1	1	411205	31508	0	0	0	31508	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	21601	1	1	411207	19208	0	0	0	19208	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	23501	1	1	411220	29703	0	0	0	29703	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	23801	1	1	411208	10770	0	0	0	10770	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	25601	1	1	411239	30000	0	0	0	24500	5500	0	0	0	0	0	0	0
I220	1	15	H26	F26A	26101	1	1	411241	16590	0	0	1590	4000	0	4000	2000	1000	4000	0	0	0
I220	1	15	H26	F26A	27201	1	1	411246	14373	0	0	0	0	14373	0	0	0	0	0	0	0
I220	1	15	H26	F26A	31401	1	1	411304	24001	0	0	3956	8045	0	0	6000	0	0	6000	0	0
I220	1	15	H26	F26A	33604	1	1	411363	25000	0	0	0	0	0	0	15000	10000	0	0	0	0
I220	1	15	H26	F26A	37101	1	1	411369	20000	0	0	0	20000	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	37201	1	1	411370	2480	0	0	0	2480	0	0	0	0	0	0	0	0
I220	1	15	H26	F26A	37501	1	1	411374	70820	0	0	22410	9960	12450	3000	2000	8000	5000	8000	0	0
I220	1	15	H27	D27A	21101	1	1	411201	5500	0	0	0	5500	0	0	0	0	0	0	0	0
I220	1	15	H27	D27A	21401	1	1	411205	1000	0	0	0	1000	0	0	0	0	0	0	0	0
I220	1	15	H27	D27A	26101	1	1	411241	42210	0	0	1850	3200	5100	7690	6234	4534	5534	5534	2534	0
I220	1	15	H27	D27A	34701	1	1	411344	8070	0	0	580	0	0	2490	1000	1000	1000	1000	1000	0
I220	1	15	H27	D27A	37501	1	1	411374	162120	0	8300	9130	6640	27650	29060	23240	13280	21580	14940	8300	0
I220	1	15	H29	D27B	21101	1	1	411201	30001	0	14542	459	0	0	15000	0	0	0	0	0	0
I220	1	15	H29	D27B	21401	1	1	411205	69450	0	20000	0	20000	0	20000	0	9450	0	0	0	0
I220	1	15	H29	D27B	26101	1	1	411241	76780	0	0	1936	1800	2450	36915	7500	6000	6000	7500	6679	0
I220	1	15	H29	D27B	37501	1	1	411374	127820	0	4980	24900	2490	24070	34030	13280	3320	3320	13280	4150	0
I220	1	15	H42	A42A	25301	1	1	411236	200000	0	0	0	200000	0	0	0	0	0	0	0	0
I220	1	15	H42	A42A	25401	1	1	411237	500000	0	0	0	500000	0	0	0	0	0	0	0	0
I220	1	15	H71	A71A	21101	1	1	411201	10001	0	0	5000	1	0	0	5000	0	0	0	0	0
I220	1	15	H71	A71A	26101	1	1	411241	19080	0	0	0	600	600	8140	0	600	4370	600	4170	0
I220	1	15	H71	A71A	37201	1	1	411370	5000	0	0	0	0	0	2500	0	0	1250	0	1250	0
I220	1	15	H71	A71A	37501	1	1	411374	19920	0	0	0	0	0	9960	0	0	4980	0	4980	0
I220	1	16	H32	C32A	26101	1	1	411241	34720	0	0	0	2050	4300	9620	4500	5500	4250	2500	2000	0
I220	1	16	H32	C32A	37201	1	1	411370	737	0	0	0	0	0	737	0	0	0	0	0	0
I220	1	16	H32	C32A	37501	1	1	411374	107055	0	0	9960	6640	9130	25725	10140	18140	8850	17150	1320	0
I220	1	16	H32	C47A	21101	1	1	411201	7980	0	0	7980	0	0	0	0	0	0	0	0	0
I220	1	16	H32	C47A	26101	1	1	411241	6500	0	0	0	0	0	2700	0	1300	1000	1500	0	0
I220	1	16	H32	C47A	37501	1	1	411374	20750	0	4980	0	1660	0	5810	0	2490	830	4980	0	0
I220	1	16	H33	C33A	26101	1	1	411241	13900	0	0	0	0	0	6500	300	300	2000	3300	1500	0
I220	1	16	H33	C33A	37501	1	1	411374	87965	0	0	0	0	0	37350	825	825	12450	15765	20750	0
I220	1	16	H34	C34A	26101	1	1	411241	1500001	42051	202600	150000	150000	150000	115050	115050	115050	115050	115050	138050	92050
I220	1	16	H34	C34A	35501	1	1	411353	300000	0	0	0	75000	0	75000	0	0	75000	0	0	75000
I220	1	16	H34	C34B	21101	1	1	411201	348001	0	34799	34777	0	34795	69630	34800	34800	34800	34800	34800	0
I220	1	16	H34	C34B	21401	1	1	411205	278401	0	34800	34797	0	34800	69604	34800	34800	34800	0	0	0
I220	1	16	H34	C34B	21601	1	1	411207	29991	0	29991	0	0	0	0	0	0	0	0	0	0
I220	1	16	H34	C34B	25501	1	1	411238	131587	0	26796	34800	0	34800	35191	0	0	0	0	0	0
I220	1	16	H34	C34B	26101	1	1	411241	14905736	67490	1377135	1395116	994453	1725795	2587393	1134800	1134800	1134800	1134800	1147354	1071800
I220	1	16	H34	C34B	31101	1	1	411301	200000	0	0	0	100000	0	99500	0	0	500	0	0	0
I220	1	16	H34	C34B	31301	1	1	411303	60000	0	0	6827	23173	0	29000	0	0	1000	0	0	0
I220	1	16	H34	C34B	31401	1	1	411304	264001	0	0	49745	82256	0	0	66000	0	0	66000	0	0
I220	1	16	H34	C34B	32201	1	1	411311	1830893	0	0	0	980634	0	0	490317	0	0	359942	0	0
I220	1	16	H34	C34B	33401	1	1	411324	443001	0	0	0	34800	180180	228021	0	0	0	0	0	0
I220	1	16	H34	C34B	33801	1	1	411328	357464	0	0	87824	89880	0	0	89880	0	0	89880	0	0
I220	1	16	H34	C34B	35501	1	1	411353	4100000	0	0	0	1025000	0	1025000	0	0	1025000	0	0	1025000
I220	1	16	H34	C34B	37201	1	1	411370	24166	0	2096	1724	1574	2674	5274	3224	3224	1224	1224	1224	704

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EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	1	16	H34	C34B	37501	1	1	411374	31269993	0	2842733	2842726	2842726	2842726	2842726	2842726	2842726	2842726	2842726	2842726	2842726
I220	1	16	H34	C34F	26101	1	1	411241	212501	0	20000	43024	0	19400	55077	25000	25000	25000	0	0	0
I220	1	16	H34	C34F	37501	1	1	411374	1824800	0	201250	406000	0	210000	337750	210000	210000	210000	39800	0	0
I220	1	16	H34	C34G	26101	1	1	411241	200000	0	20000	35000	0	20000	50000	25000	25000	25000	0	0	0
I220	1	16	H34	C34G	37501	1	1	411374	1500000	0	200000	400000	0	200000	350000	200000	75000	75000	0	0	0
I220	1	16	H35	A35A	25301	1	1	411236	12500000	0	0	0	0	0	12500000	0	0	0	0	0	0
I220	1	16	H35	A35A	26101	1	1	411241	7500	0	0	0	0	0	4500	0	0	1500	0	1500	0
I220	1	16	H35	A35A	37201	1	1	411370	2907	0	0	0	0	0	1000	1000	0	0	907	0	0
I220	1	16	H35	A35A	37501	1	1	411374	37350	0	0	0	7470	9960	4980	0	0	7470	0	7470	0
I220	1	16	H35	A35A	39202	1	1	411373	2000	0	0	0	0	0	0	0	500	500	500	500	0
I220	1	16	H40	A93A	21401	1	1	411205	30000	0	0	0	0	0	30000	0	0	0	0	0	0
I220	1	16	H40	A93A	23801	1	1	411208	5450	0	0	0	0	0	2450	600	600	600	600	600	600
I220	1	16	H40	A93A	25501	1	1	411238	100000	0	0	0	0	0	100000	0	0	0	0	0	0
I220	1	16	H40	A93A	26101	1	1	411241	378851	0	25051	23376	35146	46551	46214	38690	41548	39440	44085	38750	0
I220	1	16	H40	A93A	31101	1	1	411301	100000	0	0	0	50000	0	49500	0	0	500	0	0	0
I220	1	16	H40	A93A	31401	1	1	411304	109201	0	0	19762	34839	0	0	27300	0	0	27300	0	0
I220	1	16	H40	A93A	32201	1	1	411311	620604	0	0	0	338511	0	0	169256	0	0	112837	0	0
I220	1	16	H40	A93A	35501	1	1	411353	1100000	0	0	0	275000	0	275000	0	0	275000	0	0	275000
I220	1	16	H40	A93A	37501	1	1	411374	302020	0	0	37885	12725	18045	93460	26240	34855	30270	35730	12810	0
I220	1	16	H41	C42A	24601	1	1	411230	1000	0	0	0	0	0	1000	0	0	0	0	0	0
I220	1	16	H41	C42A	26101	1	1	411241	55441	0	0	1200	3950	4400	15801	3950	8000	8300	6840	3000	0
I220	1	16	H41	C42A	31301	1	1	411303	40000	0	0	1929	18071	0	19500	0	0	500	0	0	0
I220	1	16	H41	C42A	32201	1	1	411311	621554	0	0	0	339029	0	0	169515	0	0	113010	0	0
I220	1	16	H41	C42A	35501	1	1	411353	500000	0	0	0	125000	0	125000	0	0	125000	0	0	125000
I220	1	16	H41	C42A	37501	1	1	411374	167635	0	0	8295	6640	6640	66125	6640	27110	26005	16860	3320	0
I220	1	17	H45	A46B	21101	1	1	411201	70615	7273	769	9773	5001	7837	2500	12773	7273	10273	7143	0	0
I220	1	17	H45	A46B	21401	1	1	411205	70064	0	8085	3000	9542	31437	2500	0	2500	13000	0	0	0
I220	1	17	H45	A46B	21601	1	1	411207	119854	12383	11046	0	44144	34281	0	10000	0	8000	0	0	0
I220	1	17	H45	A46B	24601	1	1	411230	34880	3000	5233	3000	0	14610	3335	0	2500	3202	0	0	0
I220	1	17	H45	A46B	24901	1	1	411233	76	0	0	0	0	76	0	0	0	0	0	0	0
I220	1	17	H45	A46B	25501	1	1	411238	78738	0	30000	0	30000	18738	0	0	0	0	0	0	0
I220	1	17	H45	A46B	25901	1	1	411240	27144	0	0	0	0	27144	0	0	0	0	0	0	0
I220	1	17	H45	A46B	26101	1	1	411241	169211	0	0	14631	25011	19941	23938	19630	19730	19630	18434	8266	0
I220	1	17	H45	A46B	27201	1	1	411246	54528	5220	0	33648	0	0	0	5220	0	5220	0	5220	0
I220	1	17	H45	A46B	29201	1	1	411254	2066	0	0	0	1961	105	0	0	0	0	0	0	0
I220	1	17	H45	A46B	31101	1	1	411301	200000	0	0	0	100000	0	99500	0	0	500	0	0	0
I220	1	17	H45	A46B	31301	1	1	411303	100000	0	0	14749	35251	0	49500	0	0	500	0	0	0
I220	1	17	H45	A46B	31401	1	1	411304	62001	0	0	10021	20980	0	0	15500	0	15500	0	0	0
I220	1	17	H45	A46B	31801	1	1	411308	500	0	0	0	0	0	0	0	500	0	0	0	0
I220	1	17	H45	A46B	32201	1	1	411311	1971420	0	0	0	1075320	0	0	537660	0	0	358440	0	0
I220	1	17	H45	A46B	32302	1	1	411312	41728	6278	2624	0	0	2826	0	5000	5000	5000	5000	5000	5000
I220	1	17	H45	A46B	33604	1	1	411363	6732	1500	0	0	0	5232	0	0	0	0	0	0	0
I220	1	17	H45	A46B	35301	1	1	411351	7500	0	0	0	0	0	0	0	7500	0	0	0	0
I220	1	17	H45	A46B	35501	1	1	411353	650000	0	0	0	162500	0	162500	0	0	162500	0	0	162500
I220	1	17	H45	A46B	35701	1	1	411355	6670	0	0	0	6670	0	0	0	0	0	0	0	0
I220	1	17	H45	A46B	37201	1	1	411370	2204	0	0	0	1500	0	0	0	704	0	0	0	0
I220	1	17	H45	A46B	37501	1	1	411374	295126	0	1660	17420	60043	32055	38695	40030	41200	39030	18353	6640	0
I220	1	17	H45	A46B	37602	1	1	411375	43160	0	0	0	0	0	0	8300	8300	8300	8300	9960	0
I220	1	17	H45	A46B	38301	1	1	411382	19460	0	1000	0	2000	8460	0	2000	2000	2000	2000	2000	0
I220	1	17	H48	A87B	21101	1	1	411201	137304	24673	24994	0	27637	30000	0	0	0	0	30000	0	0
I220	1	17	H48	A87B	21401	1	1	411205	36783	9783	0	7000	0	5000	0	0	5000	0	10000	0	0
I220	1	17	H48	A87B	21501	1	1	411206	9280	0	0	0	0	9280	0	0	0	0	0	0	0
I220	1	17	H48	A87B	21601	1	1	411207	99295	19490	0	10000	10805	15000	4000	0	20000	0	20000	0	0
I220	1	17	H48	A87B	24601	1	1	411230	4000	0	0	3988	12	0	0	0	0	0	0	0	0
I220	1	17	H48	A87B	25501	1	1	411238	4220745	149873	199880	119478	3120113	183137	18264	100000	150000	100000	80000	0	0

Unidad de Administración y Finanzas
Dirección General de Programación y Presupuesto
Anteproyecto de Presupuesto de Egresos de la Federación 2023
Detalle del Presupuesto Calendarizado Ajustado al Techo

I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	1	17	H48	A87B	27201	1	1	411246	70001	14999	0	14990	12	10000	0	0	15000	0	15000	0	0
I220	1	17	H48	A87B	29101	1	1	411253	11725	0	0	11725	0	0	0	0	0	0	0	0	0
I220	1	17	H48	A87B	29401	1	1	411257	18876	4911	0	0	2000	5965	0	0	4000	0	2000	0	0
I220	1	17	H48	A87B	29501	1	1	411258	522	0	0	0	0	522	0	0	0	0	0	0	0
I220	1	17	H48	A87B	29901	1	1	411262	4000	0	0	4000	0	0	0	0	0	0	0	0	0
I220	1	17	H48	A87B	31301	1	1	411303	70000	0	0	1586	28414	0	35000	0	0	5000	0	0	0
I220	1	17	H48	A87B	32302	1	1	411312	28982	0	2662	2320	0	0	0	4000	4000	4000	4000	4000	4000
I220	1	17	H48	A87B	33604	1	1	411363	17760	1996	0	14889	875	0	0	0	0	0	0	0	0
I220	1	17	H48	A87B	33801	1	1	411328	536196	0	0	131736	134820	0	0	134820	0	0	134820	0	0
I220	1	17	H48	A87B	35401	1	1	411352	200000	0	0	0	0	0	200000	0	0	0	0	0	0
I220	1	17	H48	A87B	35501	1	1	411353	70000	0	0	0	17500	0	17500	0	0	17500	0	0	17500
I220	1	17	H48	A87B	35801	1	1	411357	50000	0	0	0	50000	0	0	0	0	0	0	0	0
I220	1	17	H48	A87B	37201	1	1	411370	13096	0	0	0	0	3096	0	0	10000	0	0	0	0
I220	1	17	H48	A87B	37501	1	1	411374	27640	0	0	0	0	6640	0	21000	0	0	0	0	0
I220	2	12	H93	A96A	21101	1	1	411201	28288	0	0	28288	0	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	21401	1	1	411205	92964	0	0	47440	23044	22480	0	0	0	0	0	0	0
I220	2	12	H93	A96A	21601	1	1	411207	127476	0	0	52924	29352	25000	20200	0	0	0	0	0	0
I220	2	12	H93	A96A	24601	1	1	411230	34276	0	0	27864	0	0	6412	0	0	0	0	0	0
I220	2	12	H93	A96A	25301	1	1	411236	86056	0	0	68370	0	17686	0	0	0	0	0	0	0
I220	2	12	H93	A96A	25401	1	1	411237	93748	0	0	49500	44248	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	25901	1	1	411240	110165	0	0	47042	29703	33420	0	0	0	0	0	0	0
I220	2	12	H93	A96A	26101	1	1	411241	238201	0	0	21380	37041	7632	63480	12000	12000	58668	12000	12000	2000
I220	2	12	H93	A96A	27201	1	1	411246	116168	0	0	49520	42550	24098	0	0	0	0	0	0	0
I220	2	12	H93	A96A	29401	1	1	411257	79516	0	0	37336	27140	640	14400	0	0	0	0	0	0
I220	2	12	H93	A96A	29501	1	1	411258	62884	0	0	32436	30448	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	29601	1	1	411259	66612	0	0	50860	0	15752	0	0	0	0	0	0	0
I220	2	12	H93	A96A	31401	1	1	411304	123937	0	0	18682	45255	0	0	30000	0	0	30000	0	0
I220	2	12	H93	A96A	32201	1	1	411311	951355	0	0	0	540279	0	0	246646	0	0	164430	0	0
I220	2	12	H93	A96A	33604	1	1	411363	20648	0	0	20648	0	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	33901	1	1	411331	508444	0	16240	86976	33882	39976	65654	54286	54286	54286	54286	24286	24286
I220	2	12	H93	A96A	35501	1	1	411353	469235	0	0	0	135235	49000	95000	0	0	95000	0	0	95000
I220	2	12	H93	A96A	37101	1	1	411369	24483	0	0	0	24483	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	37201	1	1	411370	5960	0	0	1584	4376	0	0	0	0	0	0	0	0
I220	2	12	H93	A96A	37501	1	1	411374	118152	0	0	4980	25052	0	26120	12000	12000	12000	12000	12000	2000
I220	2	12	H93	A96A	37901	1	1	411379	33236	0	0	18086	0	15150	0	0	0	0	0	0	0
I220	2	12	H93	A96A	38501	1	1	411378	8216	0	0	0	1916	6300	0	0	0	0	0	0	0
I220	2	18	H100	A10A	25301	1	1	411236	3000000	0	1500000	0	0	1500000	0	0	0	0	0	0	0
I220	2	18	H100	A10A	25401	1	1	411237	3000000	0	1500000	0	0	1500000	0	0	0	0	0	0	0
I220	2	18	H100	A10A	25501	1	1	411238	3000000	0	1500000	0	0	1500000	0	0	0	0	0	0	0
I220	2	18	H100	A10A	25901	1	1	411240	3000000	0	1500000	0	0	1500000	0	0	0	0	0	0	0
I220	2	18	H28	D34B	21101	1	1	411201	850746	0	109994	380752	0	200000	150000	0	2000	2000	6000	0	0
I220	2	18	H28	D34B	21401	1	1	411205	947179	0	111998	482882	164299	100000	68000	7000	5000	4000	4000	0	0
I220	2	18	H28	D34B	21601	1	1	411207	1308214	0	101988	590940	417286	130000	30000	26000	4000	3000	5000	0	0
I220	2	18	H28	D34B	23801	1	1	411208	27685	0	0	19272	4413	2000	1200	400	0	400	0	0	0
I220	2	18	H28	D34B	24601	1	1	411230	239629	0	9998	136198	37433	50000	0	0	0	0	0	6000	0
I220	2	18	H28	D34B	25401	1	1	411237	468162	0	107682	236018	64462	30000	20000	3000	3000	0	0	4000	0
I220	2	18	H28	D34B	26101	1	1	411241	2847025	0	31662	1487568	395115	130990	173406	95678	159694	139488	104446	92978	36000
I220	2	18	H28	D34B	27201	1	1	411246	414912	0	60000	199672	105240	50000	0	0	0	0	0	0	0
I220	2	18	H28	D34B	29401	1	1	411257	830822	0	0	405384	291438	90000	30000	2000	4000	2000	4000	2000	0
I220	2	18	H28	D34B	31101	1	1	411301	2739063	0	0	1062858	876205	0	797000	0	0	3000	0	0	0
I220	2	18	H28	D34B	31301	1	1	411303	254437	0	0	105820	72617	0	72000	0	0	4000	0	0	0
I220	2	18	H28	D34B	31401	1	1	411304	55927	0	0	23658	15469	0	0	8400	0	0	8400	0	0
I220	2	18	H28	D34B	32201	1	1	411311	1274897	0	0	494708	407829	0	0	186180	0	0	186180	0	0
I220	2	18	H28	D34B	33604	1	1	411363	454570	0	57880	179134	187556	30000	0	0	0	0	0	0	0
I220	2	18	H28	D34B	33801	1	1	411328	1119145	0	0	562742	196883	0	0	179760	0	0	179760	0	0

Unidad de Administración y Finanzas
Dirección General de Programación y Presupuesto
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Detalle del Presupuesto Calendarizado Ajustado al Techo

I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	2	18	H28	D34B	35501	1	1	411353	4557870	0	0	1793572	739298	0	675000	0	0	675000	0	0	675000
I220	2	18	H28	D34B	37201	1	1	411370	11699	0	0	4518	4381	600	400	600	400	400	400	0	0
I220	2	18	H28	D34B	37501	1	1	411374	2783691	0	46400	1193170	274241	270430	224290	129040	199610	137000	137580	119930	52000
I220	2	18	H28	D34B	38301	1	1	411382	86511	0	0	33216	37895	10000	2000	400	2000	600	200	200	0
I220	2	18	H28	D34B	39202	1	1	411373	43783	0	0	28888	5695	1600	1600	1600	1200	800	2000	400	0
I220	2	18	H36	C48A	21101	1	1	411201	9840	0	0	5720	0	0	0	4120	0	0	0	0	0
I220	2	18	H36	C48A	21401	1	1	411205	8560	0	0	4560	0	4000	0	0	0	0	0	0	0
I220	2	18	H36	C48A	26101	1	1	411241	41931	0	3600	0	6571	8200	2400	8000	6000	2400	2760	2000	0
I220	2	18	H36	C48A	31101	1	1	411301	838102	0	0	0	438102	0	399000	0	0	1000	0	0	0
I220	2	18	H36	C48A	35501	1	1	411353	120051	0	119484	0	567	0	0	0	0	0	0	0	0
I220	2	18	H36	C48A	37501	1	1	411374	102727	0	6640	13280	14347	8300	4980	23440	8300	3320	3320	16800	0
I220	2	18	H37	A86B	26101	1	1	411241	28034	0	0	0	2678	1760	9476	3660	4360	1760	1820	2520	0
I220	2	18	H37	A86B	37501	1	1	411374	95252	0	0	6640	7272	6640	19920	8300	19920	9960	11620	4980	0
I220	2	18	H60	A60A	31901	1	1	411309	57890081	0	0	0	57890081	0	0	0	0	0	0	0	0
I220	2	18	H60	A62B	25301	1	1	411236	246334	0	0	119646	26822	0	99866	0	0	0	0	0	0
I220	2	18	H60	A62B	25401	1	1	411237	330002	0	0	119998	0	0	150004	0	60000	0	0	0	0
I220	2	18	H60	A62B	26101	1	1	411241	9217	0	0	464	2475	0	4278	0	2000	0	0	0	0
I220	2	18	H60	A62B	32502	1	1	411316	1370840	0	0	0	152240	1115600	58000	45000	0	0	0	0	0
I220	2	18	H60	A62B	33901	1	1	411331	169866	0	0	0	0	169866	0	0	0	0	0	0	0
I220	2	18	H60	A62B	37501	1	1	411374	151901	0	0	4980	56361	0	40560	16000	20000	0	14000	0	0
I220	2	18	H61	A61A	21101	1	1	411201	1152425	0	30000	200056	290981	149308	105358	88758	83758	89756	83006	21352	10092
I220	2	18	H61	A61A	21401	1	1	411205	845616	0	0	203302	114454	146340	108080	52600	52600	108396	42644	12600	4600
I220	2	18	H61	A61A	21601	1	1	411207	351347	0	0	101736	60061	50850	46300	14700	44700	16300	12700	2000	2000
I220	2	18	H61	A61A	23401	1	1	411219	60952	0	0	10000	10952	10000	10000	10000	10000	0	0	0	0
I220	2	18	H61	A61A	24601	1	1	411230	270045	0	20000	35594	109753	27010	16800	11800	33888	4800	5800	2800	1800
I220	2	18	H61	A61A	24701	1	1	411231	2000	0	0	0	0	0	0	2000	0	0	0	0	0
I220	2	18	H61	A61A	25301	1	1	411236	2150505	0	0	160000	1730505	32000	132000	24000	16000	32000	12000	8000	4000
I220	2	18	H61	A61A	25401	1	1	411237	2318498	0	0	360000	1362498	172000	160000	64000	90000	56000	34000	10000	10000
I220	2	18	H61	A61A	25501	1	1	411238	277639	0	0	67908	89259	17200	50280	1200	10200	27992	11200	1200	1200
I220	2	18	H61	A61A	26101	1	1	411241	741484	0	0	36034	89992	100280	92824	89804	82804	82796	91804	67306	7840
I220	2	18	H61	A61A	29101	1	1	411253	4000	0	0	0	0	0	0	0	2000	0	2000	0	0
I220	2	18	H61	A61A	29201	1	1	411254	4000	0	0	0	0	0	0	2000	0	0	0	2000	0
I220	2	18	H61	A61A	29301	1	1	411255	4000	0	0	0	0	0	0	0	2000	0	2000	0	0
I220	2	18	H61	A61A	29401	1	1	411257	10000	0	0	0	0	1856	2144	2000	0	2000	2000	0	0
I220	2	18	H61	A61A	29901	1	1	411263	12762	0	0	0	8762	1000	0	2000	1000	0	0	0	0
I220	2	18	H61	A61A	31201	1	1	411302	13619	0	0	0	4819	1100	1100	1100	1100	1100	1100	1100	1100
I220	2	18	H61	A61A	31301	1	1	411303	409146	0	0	51630	165692	2728	157628	2728	6728	15828	2728	2728	728
I220	2	18	H61	A61A	31401	1	1	411304	272886	0	0	38730	102156	0	0	66000	0	0	66000	0	0
I220	2	18	H61	A61A	31701	1	1	411307	127049	0	0	0	127049	0	0	0	0	0	0	0	0
I220	2	18	H61	A61A	32201	1	1	411311	1729888	0	0	0	982412	0	0	448486	0	0	298990	0	0
I220	2	18	H61	A61A	33604	1	1	411363	24000	0	0	0	0	0	12000	2000	2000	2000	2000	2000	2000
I220	2	18	H61	A61A	33801	1	1	411328	1464102	0	0	351296	393766	0	0	359520	0	0	359520	0	0
I220	2	18	H61	A61A	35501	1	1	411353	4550453	0	0	0	1227953	0	1107500	0	0	1107500	0	0	1107500
I220	2	18	H61	A61A	35701	1	1	411355	400	0	0	0	0	0	400	0	0	0	0	0	0
I220	2	18	H61	A61A	35801	1	1	411357	14381	0	0	0	4381	2000	4000	4000	0	0	0	0	0
I220	2	18	H61	A61A	37201	1	1	411370	55293	0	0	3494	10799	10424	7344	5008	5008	5008	5008	1600	1600
I220	2	18	H61	A61A	37501	1	1	411374	1746147	0	8300	51950	260287	262290	235410	228980	220300	170500	170500	128260	9370
I220	2	18	H61	A61A	39202	1	1	411373	2072	0	0	0	0	372	400	400	300	300	300	0	0
I220	2	18	H61	A61A	53101	2	1	531515	34001883	0	0	0	34001883	0	0	0	0	0	0	0	0
I220	2	18	H61	A61A	62202	3	1	616654	35678343	0	0	0	35678343	0	0	0	0	0	0	0	0
I220	2	18	H61	A90A	21401	1	1	411205	57492	0	0	0	0	0	57492	0	0	0	0	0	0
I220	2	18	H61	A90A	38301	1	1	411382	61357	0	0	0	21357	0	0	20000	0	0	20000	0	0
I220	2	18	H62	A62A	21101	1	1	411201	3023466	23858	124216	460662	527284	403178	351342	289520	228886	236800	249800	85200	42720
I220	2	18	H62	A62A	21401	1	1	411205	2844695	20000	124760	333372	460677	495650	307784	241338	289538	231538	235138	70340	34560
I220	2	18	H62	A62A	21601	1	1	411207	5477289	0	236772	1018040	804067	678586	449220	562710	558710	558352	438710	145842	26280

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Dirección General de Programación y Presupuesto
Anteproyecto de Presupuesto de Egresos de la Federación 2023
Detalle del Presupuesto Calendarizado Ajustado al Techo

I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	2	18	H62	A62A	22102	1	1	411213	50684286	302748	810000	8000000	6571538	6000000	6000000	4000000	4000000	4000000	4000000	4000000	3000000
I220	2	18	H62	A62A	22301	1	1	411215	1446201	0	0	247454	168807	99136	314028	151794	135794	121794	121394	66000	20000
I220	2	18	H62	A62A	23401	1	1	411219	113048	0	0	16000	35048	46000	16000	0	0	0	0	0	0
I220	2	18	H62	A62A	23501	1	1	411220	417600	0	0	0	0	417600	0	0	0	0	0	0	0
I220	2	18	H62	A62A	24601	1	1	411230	2147783	0	25780	455318	229995	497028	252162	210578	146218	148078	66878	102964	12784
I220	2	18	H62	A62A	24901	1	1	411233	133177	0	0	30000	14895	18282	70000	0	0	0	0	0	0
I220	2	18	H62	A62A	24901	1	1	411224	97450	0	0	45990	10954	10484	10022	10000	10000	0	0	0	0
I220	2	18	H62	A62A	25301	1	1	411236	16432957	189012	1000000	1000000	4978121	2142700	1479128	1050364	1119844	1070444	1132844	1100000	170500
I220	2	18	H62	A62A	25401	1	1	411237	21970000	77600	1773986	3727274	1726752	4344312	2222774	1918482	1920612	1953412	1921412	246992	136392
I220	2	18	H62	A62A	25501	1	1	411238	4835880	0	270296	828276	680040	722854	578888	404588	369588	341588	365788	178642	95332
I220	2	18	H62	A62A	25901	1	1	411240	325611	0	0	7820	43757	162632	71402	0	40000	0	0	0	0
I220	2	18	H62	A62A	26101	1	1	411241	23878781	693912	1902058	2059180	3320333	2924788	4008020	2157076	2139086	2044006	2421082	116266	92974
I220	2	18	H62	A62A	29101	1	1	411253	158058	0	0	0	26286	43588	20000	24184	4000	0	40000	0	0
I220	2	18	H62	A62A	29201	1	1	411254	217710	0	0	115800	28478	24262	15170	14000	6000	6000	0	8000	0
I220	2	18	H62	A62A	29401	1	1	411257	148613	0	0	0	20091	68766	15760	1666	11666	1666	11666	5666	11666
I220	2	18	H62	A62A	29501	1	1	411258	584586	0	0	25000	49792	353642	19946	41666	19866	29666	1666	41676	1666
I220	2	18	H62	A62A	29601	1	1	411259	162081	0	0	0	17425	41398	24000	0	37096	0	0	28000	14162
I220	2	18	H62	A62A	29801	1	1	411261	5873	0	0	0	0	5873	0	0	0	0	0	0	0
I220	2	18	H62	A62A	29901	1	1	411262	563090	0	0	142000	190530	59068	65492	22000	62000	22000	0	0	0
I220	2	18	H62	A62A	31201	1	1	411302	4785551	57992	245190	495772	7010157	478480	783028	491544	493744	396844	362000	188200	92600
I220	2	18	H62	A62A	31301	1	1	411303	6722062	129460	387752	786456	1418462	721836	1126164	539066	551596	530536	214378	179458	136898
I220	2	18	H62	A62A	31701	1	1	411307	1903572	0	0	212914	851918	0	0	419370	0	0	419370	0	0
I220	2	18	H62	A62A	32201	1	1	411311	2229692	0	0	0	1242454	0	0	567198	0	0	420040	0	0
I220	2	18	H62	A62A	33301	1	1	411323	65000	0	0	0	0	0	65000	0	0	0	0	0	0
I220	2	18	H62	A62A	33602	1	1	411484	5296	0	0	0	0	0	3364	0	0	0	0	1932	0
I220	2	18	H62	A62A	33604	1	1	411363	505457	0	0	0	114833	604	252000	0	126000	0	12020	0	0
I220	2	18	H62	A62A	33801	1	1	411328	2196153	0	0	526944	590649	0	0	539280	0	0	539280	0	0
I220	2	18	H62	A62A	33901	1	1	411331	140000	0	0	0	0	0	40000	60000	40000	0	0	0	0
I220	2	18	H62	A62A	33902	1	1	411329	10570581	0	235482	364640	3984067	432268	1720376	868958	592958	592958	592958	592958	592958
I220	2	18	H62	A62A	34701	1	1	411344	135000	0	13920	0	0	46400	29680	15000	15000	15000	0	0	0
I220	2	18	H62	A62A	35101	1	1	411347	402002	0	0	0	138002	0	0	66000	66000	66000	66000	0	0
I220	2	18	H62	A62A	35401	1	1	411352	137099	0	0	11612	53487	0	6000	0	66000	0	0	0	0
I220	2	18	H62	A62A	35501	1	1	411353	5129313	0	0	0	1355763	0	1237850	10000	10000	1247850	10000	10000	1247850
I220	2	18	H62	A62A	35701	1	1	411355	712398	0	0	0	63524	24000	356074	0	0	0	268800	0	0
I220	2	18	H62	A62A	37201	1	1	411370	208465	0	640	12606	22163	12130	36206	29850	19970	32050	22850	15000	5000
I220	2	18	H62	A62A	37501	1	1	411374	1274844	0	8820	157430	237326	177796	149776	122926	112596	118436	82186	53786	53766
I220	2	18	H62	A62A	38301	1	1	411382	83810	0	0	0	43810	0	0	0	40000	0	0	0	0
I220	2	18	H62	A62A	39202	1	1	411373	6738	0	0	744	1594	800	800	800	800	600	600	0	0
I220	2	18	H62	A62A	53101	2	1	531515	22667921	0	0	0	22667921	0	0	0	0	0	0	0	0
I220	2	18	H62	A62A	62202	3	1	616654	23785562	0	0	0	23785562	0	0	0	0	0	0	0	0
I220	2	18	H62	A89A	26101	1	1	411241	100000	0	0	100000	0	0	0	0	0	0	0	0	0
I220	2	18	H62	A89A	37501	1	1	411374	50000	0	0	50000	0	0	0	0	0	0	0	0	0
I220	3	19	H09	A09A	21101	1	1	411201	22098	0	0	6822	0	0	8751	2966	0	1483	0	2076	0
I220	3	19	H09	A09A	21401	1	1	411205	27288	0	0	8899	0	5932	0	4449	0	3559	0	4449	0
I220	3	19	H09	A09A	21501	1	1	411206	5030	0	0	2966	0	2064	0	0	0	0	0	0	0
I220	3	19	H09	A09A	21601	1	1	411207	15564	0	0	6822	0	2623	1670	1483	0	1483	0	1483	0
I220	3	19	H09	A09A	23801	1	1	411208	13837	0	0	2709	3144	356	4662	1483	0	1483	0	0	0
I220	3	19	H09	A09A	24801	1	1	411232	17798	0	0	0	8899	0	8899	0	0	0	0	0	0
I220	3	19	H09	A09A	29401	1	1	411257	7340	0	0	2966	0	1408	2966	0	0	0	0	0	0
I220	3	19	H09	A09A	31301	1	1	411303	14830	0	0	761	6654	0	7267	0	0	148	0	0	0
I220	3	19	H09	A09A	32201	1	1	411311	171308	0	0	0	93441	0	0	46720	0	0	31147	0	0
I220	3	19	H09	A09A	33401	1	1	411324	102922	0	0	20994	15344	2343	15030	23268	11865	7415	6663	0	0
I220	3	19	H09	A09A	33604	1	1	411363	7414	0	0	2964	0	594	2373	0	0	0	1483	0	0
I220	3	19	H09	A09A	37201	1	1	411370	1483	0	0	0	0	0	0	0	1483	0	0	0	0
I220	3	19	H09	A09A	37501	1	1	411374	4449	0	0	0	0	0	0	0	4449	0	0	0	0

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I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
I220	3	19	H09	A09A	38301	1	1	411382	58746	0	0	0	0	1139	19044	38563	0	0	0	0	0	
I220	3	19	H09	A09A	38501	1	1	411378	784	0	0	0	784	0	0	0	0	0	0	0	0	
I220	3	19	H85	A85A	31101	1	1	411301	29662	0	0	0	14831	0	14683	0	0	148	0	0	0	
I220	3	19	H85	A85A	31301	1	1	411303	41527	0	0	6754	14009	0	20616	0	0	148	0	0	0	
I220	3	19	H85	A85A	31401	1	1	411304	18984	0	0	3108	6384	0	0	4746	0	0	4746	0	0	
I220	3	19	H85	A85A	32201	1	1	411311	333088	0	0	0	181685	0	0	90842	0	0	60561	0	0	
I220	3	2	H10	A10B	21101	1	1	411201	5042855	11390	54631	102282	4161336	123991	169984	106894	111343	92803	77793	22993	7415	
I220	3	2	H10	A10B	21401	1	1	411205	1107292	11797	36753	132967	212255	129034	139090	112952	99018	96475	97410	31384	8157	
I220	3	2	H10	A10B	21601	1	1	411207	962226	10501	27246	78702	158312	84639	322275	78935	75024	58752	48500	15781	3559	
I220	3	2	H10	A10B	23801	1	1	411208	228402	9317	2490	13045	56885	19757	30013	26371	22544	20171	26030	1186	593	
I220	3	2	H10	A10B	24101	1	1	411225	148	0	0	0	0	0	148	0	0	0	0	0	0	
I220	3	2	H10	A10B	24301	1	1	411227	20094	0	0	0	0	9806	10288	0	0	0	0	0	0	
I220	3	2	H10	A10B	24501	1	1	411229	5349	0	0	0	3149	0	2200	0	0	0	0	0	0	
I220	3	2	H10	A10B	24601	1	1	411230	384936	0	13610	20716	75184	75776	68651	34012	35656	34095	21304	5932	0	
I220	3	2	H10	A10B	24801	1	1	411232	40064	0	9833	5357	59	9575	4206	10145	0	889	0	0	0	
I220	3	2	H10	A10B	24901	1	1	411233	112115	0	0	1808	30609	11226	43318	10196	10085	723	2371	1779	0	
I220	3	2	H10	A10B	24901	1	1	411224	9777	0	0	3605	614	2373	1109	1483	593	0	0	0	0	
I220	3	2	H10	A10B	25101	1	1	411234	1476469	0	0	0	0	0	1476469	0	0	0	0	0	0	
I220	3	2	H10	A10B	25601	1	1	411239	68	0	0	0	0	68	0	0	0	0	0	0	0	
I220	3	2	H10	A10B	26101	1	1	411241	1307927	12506	4805	49635	289830	80068	349134	57368	58911	282379	53274	51626	18391	
I220	3	2	H10	A10B	27101	1	1	411244	240240	0	0	2929	0	0	237311	0	0	0	0	0	0	
I220	3	2	H10	A10B	27201	1	1	411246	28039	0	0	209	8296	2332	2669	0	4449	2669	7415	0	0	
I220	3	2	H10	A10B	27401	1	1	411248	1304	0	0	0	593	296	0	0	0	415	0	0	0	
I220	3	2	H10	A10B	29101	1	1	411253	6246	0	0	293	881	0	1812	1186	563	622	593	296	0	
I220	3	2	H10	A10B	29201	1	1	411254	14343	0	23	335	1701	2135	2300	2165	2046	1859	1483	296	0	
I220	3	2	H10	A10B	29301	1	1	411255	2669	0	0	0	0	0	2669	0	0	0	0	0	0	
I220	3	2	H10	A10B	29401	1	1	411257	418233	0	6671	31050	112345	60864	54932	36041	42716	37524	29367	5932	791	
I220	3	2	H10	A10B	29501	1	1	411258	183	0	0	0	0	0	183	0	0	0	0	0	0	
I220	3	2	H10	A10B	29601	1	1	411259	30248	0	0	10679	106	2176	8983	2076	2076	2076	2076	0	0	
I220	3	2	H10	A10B	29801	1	1	411261	55391	0	0	5932	7415	8899	6451	5932	7415	5932	7415	0	0	
I220	3	2	H10	A10B	29901	1	1	411263	2148	0	29	1230	0	0	889	0	0	0	0	0	0	
I220	3	2	H10	A10B	29901	1	1	411262	14981	0	0	443	2709	444	791	2580	2675	2373	1483	1483	0	
I220	3	2	H10	A10B	31101	1	1	411301	7828254	0	0	0	4031026	0	3795152	0	0	2076	0	0	0	
I220	3	2	H10	A10B	31301	1	1	411303	355943	0	0	40814	123877	2667	158287	1898	5250	11020	7682	4152	296	
I220	3	2	H10	A10B	31401	1	1	411304	908159	0	0	113816	370625	0	0	211859	0	0	211859	0	0	
I220	3	2	H10	A10B	31701	1	1	411307	147494	0	0	10526	89592	0	2996	22190	0	0	22190	0	0	
I220	3	2	H10	A10B	31801	1	1	411308	32590	0	0	97	15160	593	15704	444	148	148	296	0	0	
I220	3	2	H10	A10B	32201	1	1	411311	8653572	0	0	0	4701473	0	0	2350736	0	0	1601363	0	0	
I220	3	2	H10	A10B	32302	1	1	411312	1186555	0	0	0	1186555	0	0	0	0	0	0	0	0	
I220	3	2	H10	A10B	32701	1	1	411318	48671	0	3096	6193	0	17323	3096	3482	3096	3096	3096	6193	0	
I220	3	2	H10	A10B	32903	1	1	411320	28347	0	481	7879	4602	2307	3707	2966	1631	177	4597	0	0	
I220	3	2	H10	A10B	33301	1	1	411323	949234	79083	79083	79083	79083	79083	79083	79083	79083	79083	79083	79083	79083	79321
I220	3	2	H10	A10B	33401	1	1	411324	60175	0	0	5677	0	3651	4278	5042	5932	34706	889	0	0	
I220	3	2	H10	A10B	33501	1	1	411325	29663	0	0	0	0	0	0	0	0	29663	0	0	0	
I220	3	2	H10	A10B	33602	1	1	411484	1490847	0	0	3141	1103	1779	1483936	296	444	0	148	0	0	
I220	3	2	H10	A10B	33603	1	1	411210	5932	0	0	0	0	0	0	5932	0	0	0	0	0	
I220	3	2	H10	A10B	33604	1	1	411363	368107	71193	1462	41723	32923	18024	106365	36715	19376	26682	10085	3559	0	
I220	3	2	H10	A10B	33801	1	1	411328	8283770	0	0	837580	5731820	0	0	857185	0	0	857185	0	0	
I220	3	2	H10	A10B	33902	1	1	411329	463325	0	4136	66724	37701	29414	134898	31742	31742	31742	31742	31742	31742	
I220	3	2	H10	A10B	34701	1	1	411344	7711	0	0	0	0	296	7415	0	0	0	0	0	0	
I220	3	2	H10	A10B	35101	1	1	411347	199495	0	0	10382	56361	23291	32337	23731	23731	14831	14831	0	0	
I220	3	2	H10	A10B	35201	1	1	411348	5854	0	0	0	1290	0	1008	296	296	593	889	1186	296	
I220	3	2	H10	A10B	35301	1	1	411351	14102	0	0	889	825	0	2810	2076	296	3114	2076	1186	830	
I220	3	2	H10	A10B	35501	1	1	411353	2100400	0	0	11838	519990	4449	522660	1483	0	519990	0	0	519990	
I220	3	2	H10	A10B	35701	1	1	411355	5468	0	0	1848	0	0	3620	0	0	0	0	0	0	

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EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	3	2	H10	A10B	35801	1	1	411357	10193026	0	0	0	10193026	0	0	0	0	0	0	0	0
I220	3	2	H10	A10B	35901	1	1	411359	29	0	0	29	0	0	0	0	0	0	0	0	0
I220	3	2	H10	A10B	36101	1	1	411361	412	0	0	0	0	0	412	0	0	0	0	0	0
I220	3	2	H10	A10B	37101	1	1	411369	97983	0	0	11587	57061	4864	6674	4449	2373	6526	2076	2373	0
I220	3	2	H10	A10B	37201	1	1	411370	39859	0	614	3192	5808	6197	8057	5923	3123	1800	2915	2230	0
I220	3	2	H10	A10B	37501	1	1	411374	1230688	11812	13947	94529	117725	113101	225088	147260	134309	152691	108050	86829	25347
I220	3	2	H10	A10B	37901	1	1	411379	352142	0	4724	7003	265572	8296	3551	24667	3401	4291	25557	4588	492
I220	3	2	H10	A10B	38301	1	1	411382	123424	0	15158	12409	55942	2089	10660	2669	2788	18984	2725	0	0
I220	3	2	H10	A10B	38501	1	1	411385	23292	0	0	0	1067	0	0	2966	2966	2966	5932	7395	0
I220	3	2	H10	A10B	38501	1	1	411378	65291	0	2182	9890	12234	10998	6674	7593	3263	3263	6704	1334	1156
I220	3	2	H10	A10B	39101	1	1	411386	1650399	0	1299555	23174	0	207770	119900	0	0	0	0	0	0
I220	3	2	H10	A10B	39202	1	1	411388	321236	0	0	0	321236	0	0	0	0	0	0	0	0
I220	3	2	H10	A10B	39202	1	1	411387	111238	0	0	48297	51076	11865	0	0	0	0	0	0	0
I220	3	2	H10	A10B	39202	1	1	411373	7010	0	0	683	1693	0	1967	296	0	741	889	741	0
I220	3	2	H10	A10B	39401	1	1	411390	7415971	0	0	0	164147	1069189	1733053	741597	741597	741597	741597	741597	741597
I220	3	20	H03	B03A	21101	1	1	411201	6122	0	0	889	0	1483	1186	593	0	889	1082	0	0
I220	3	20	H03	B03A	21401	1	1	411205	4789	0	0	889	0	0	1824	0	0	2076	0	0	0
I220	3	20	H03	B03A	26101	1	1	411241	32098	0	298	1553	3893	2872	3316	4468	3418	2973	3122	4999	1186
I220	3	20	H03	B03A	29401	1	1	411257	8357	0	0	1483	741	3168	1483	0	741	741	0	0	0
I220	3	20	H03	B03A	31801	1	1	411308	1793	171	80	103	245	0	924	0	0	90	180	0	0
I220	3	20	H03	B03A	35101	1	1	411347	3263	0	0	0	0	0	3263	0	0	0	0	0	0
I220	3	20	H03	B03A	35501	1	1	411353	3356	0	0	0	0	0	3356	0	0	0	0	0	0
I220	3	20	H03	B03A	37201	1	1	411370	710	0	0	0	77	0	215	418	0	0	0	0	0
I220	3	20	H03	B03A	37501	1	1	411374	74526	0	492	2379	8299	10836	9207	9020	4924	8383	11595	7908	1483
I220	3	20	H54	B54A	21101	1	1	411201	2462	0	0	0	0	2462	0	0	0	0	0	0	0
I220	3	20	H54	B54A	21401	1	1	411205	2966	0	0	0	0	2966	0	0	0	0	0	0	0
I220	3	20	H54	B54A	26101	1	1	411241	5470	0	0	0	296	1114	1644	0	0	1112	711	593	0
I220	3	20	H54	B54A	37101	1	1	411369	11865	0	0	0	11865	0	0	0	0	0	0	0	0
I220	3	20	H54	B54A	37501	1	1	411374	10645	0	0	0	0	3277	3854	0	0	1231	1084	1199	0
I220	3	20	H87	B87A	21101	1	1	411201	94794	0	0	14731	2325	12182	13052	10679	10530	10382	10679	10234	0
I220	3	20	H87	B87A	21401	1	1	411205	103136	0	10886	13889	1829	10975	12162	10679	10679	10679	10679	10679	0
I220	3	20	H87	B87A	21501	1	1	411203	17499	0	3535	0	1264	242	2373	2373	1483	2373	2373	1483	0
I220	3	20	H87	B87A	21601	1	1	411207	20585	0	0	3002	2632	2968	2966	1779	2076	2076	1603	1483	0
I220	3	20	H87	B87A	23801	1	1	411208	12392	0	0	583	243	2076	1483	1483	1779	1483	1779	1483	0
I220	3	20	H87	B87A	24301	1	1	411227	17628	0	0	158	0	593	14327	593	682	682	593	0	0
I220	3	20	H87	B87A	24401	1	1	411228	4447	0	0	0	0	889	593	593	593	593	593	593	0
I220	3	20	H87	B87A	24601	1	1	411230	128887	0	0	29638	5932	10090	15001	17798	16315	16315	16315	1483	0
I220	3	20	H87	B87A	24701	1	1	411231	17794	0	570	590	2099	1486	9492	1186	1186	741	444	0	0
I220	3	20	H87	B87A	24801	1	1	411232	2371	0	0	0	0	0	148	593	741	741	148	0	0
I220	3	20	H87	B87A	24901	1	1	411233	166766	0	0	31206	19281	6526	19281	19281	17798	17798	20764	14831	0
I220	3	20	H87	B87A	24901	1	1	411224	16607	0	59	4449	682	3114	1631	1631	1631	1631	1631	148	0
I220	3	20	H87	B87A	25601	1	1	411239	3856	0	0	0	0	0	3856	0	0	0	0	0	0
I220	3	20	H87	B87A	25901	1	1	411240	4150	0	0	0	2966	296	296	296	296	0	0	0	0
I220	3	20	H87	B87A	26101	1	1	411241	211497	385	623	3309	67458	27350	66644	3707	5191	29416	3707	3707	0
I220	3	20	H87	B87A	27101	1	1	411244	1483	0	0	0	1483	0	0	0	0	0	0	0	0
I220	3	20	H87	B87A	27201	1	1	411246	829	0	0	0	385	148	148	148	0	0	0	0	0
I220	3	20	H87	B87A	29101	1	1	411253	31253	0	1541	5932	2908	2596	6708	2373	2373	3856	1483	1483	0
I220	3	20	H87	B87A	29201	1	1	411254	8005	0	0	0	4449	889	889	889	0	0	889	0	0
I220	3	20	H87	B87A	29301	1	1	411255	8006	0	0	0	4152	889	593	593	593	593	593	593	0
I220	3	20	H87	B87A	29401	1	1	411257	31144	0	1422	4453	7473	2966	1483	2966	2966	2966	2966	1483	0
I220	3	20	H87	B87A	29501	1	1	411258	72672	0	0	0	32630	10382	7415	7415	7415	7415	0	0	0
I220	3	20	H87	B87A	29601	1	1	411259	13345	0	1058	0	3688	1483	889	1483	1483	889	1483	889	0
I220	3	20	H87	B87A	29801	1	1	411261	18241	0	0	0	0	2224	15425	0	296	296	0	0	0
I220	3	20	H87	B87A	29901	1	1	411263	5780	0	0	0	2076	593	593	593	593	444	444	444	0
I220	3	20	H87	B87A	29901	1	1	411262	5038	0	75	0	2000	593	593	296	296	593	296	296	0

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I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	3	20	H87	B87A	31101	1	1	411301	121620	0	0	0	60810	0	60366	0	0	444	0	0	0
I220	3	20	H87	B87A	31301	1	1	411303	19576	0	0	1990	7798	0	9492	0	0	296	0	0	0
I220	3	20	H87	B87A	31401	1	1	411304	74752	0	0	12374	25002	0	0	18688	0	0	18688	0	0
I220	3	20	H87	B87A	31801	1	1	411308	1476	0	0	0	800	88	88	148	88	88	88	88	88
I220	3	20	H87	B87A	32201	1	1	411311	1230199	0	0	0	667264	0	0	333632	0	0	229303	0	0
I220	3	20	H87	B87A	32302	1	1	411312	1186	0	0	0	1038	148	0	0	0	0	0	0	0
I220	3	20	H87	B87A	33101	1	1	411321	23729	0	0	0	13348	2966	1483	1483	1483	1483	1483	1483	0
I220	3	20	H87	B87A	33201	1	1	411322	25212	0	0	0	13348	2966	1483	1483	1483	1483	1483	1483	1483
I220	3	20	H87	B87A	33301	1	1	411323	10975	0	0	0	10975	0	0	0	0	0	0	0	0
I220	3	20	H87	B87A	33401	1	1	411324	8896	0	0	0	4152	1186	1186	1186	1186	0	0	0	0
I220	3	20	H87	B87A	33602	1	1	411484	593	0	0	0	593	0	0	0	0	0	0	0	0
I220	3	20	H87	B87A	33604	1	1	411363	15423	0	223	0	5709	1483	1483	1483	1483	1483	1483	1483	593
I220	3	20	H87	B87A	33801	1	1	411328	1421375	0	0	288443	295192	0	0	295192	0	0	542548	0	0
I220	3	20	H87	B87A	35101	1	1	411347	1047096	0	0	0	11123	3707	819297	70993	36979	36979	34013	34005	0
I220	3	20	H87	B87A	35201	1	1	411348	14235	0	0	0	7415	1483	1483	1483	889	889	593	0	0
I220	3	20	H87	B87A	35301	1	1	411351	19280	0	0	0	8899	2966	1483	1483	1483	1483	1483	0	0
I220	3	20	H87	B87A	35401	1	1	411352	68224	0	0	0	20764	8899	5932	8899	8899	8899	5932	0	0
I220	3	20	H87	B87A	35501	1	1	411353	247392	0	13335	15569	60236	10085	37524	15425	10085	37524	10085	10085	27439
I220	3	20	H87	B87A	35701	1	1	411355	1257064	0	0	10150	5932	1483	984232	85584	43533	42050	42050	42050	0
I220	3	20	H87	B87A	37101	1	1	411369	8004	0	0	0	4746	889	889	296	296	296	296	296	0
I220	3	20	H87	B87A	37201	1	1	411370	11265	0	240	1410	2501	889	2076	889	889	889	889	889	593
I220	3	20	H87	B87A	37501	1	1	411374	244323	4185	16083	30363	42796	32778	23137	23137	22989	19281	16315	13259	0
I220	3	20	H87	B87A	37901	1	1	411379	77368	0	0	0	38684	0	0	19342	0	0	19342	0	0
I220	3	20	H87	B87A	38501	1	1	411378	7708	0	0	0	4152	593	593	889	296	296	296	593	0
I220	3	20	H87	B87A	39202	1	1	411387	11716	4062	143	0	7511	0	0	0	0	0	0	0	0
I220	3	20	H87	B87A	39202	1	1	411373	292	0	0	0	118	29	29	29	29	29	29	0	0
I220	3	24	H08	B08A	21101	1	1	411201	3411	0	0	0	0	1483	1335	0	593	0	0	0	0
I220	3	24	H08	B08A	21401	1	1	411205	4449	0	0	0	0	901	1472	593	0	1483	0	0	0
I220	3	24	H08	B08A	21601	1	1	411207	1779	0	0	0	550	0	1229	0	0	0	0	0	0
I220	3	24	H08	B08A	24601	1	1	411230	889	0	0	0	0	0	889	0	0	0	0	0	0
I220	3	24	H08	B08A	24901	1	1	411233	444	0	0	0	0	0	444	0	0	0	0	0	0
I220	3	24	H08	B08A	26101	1	1	411241	2075	0	0	0	296	0	1483	0	0	296	0	0	0
I220	3	24	H08	B08A	29401	1	1	411257	2966	0	0	0	0	593	2373	0	0	0	0	0	0
I220	3	24	H08	B08A	31701	1	1	411307	593271	0	0	0	118655	59327	59327	59327	59327	59327	59327	59327	59327
I220	3	24	H08	B08A	33604	1	1	411363	2373	0	0	0	0	172	2201	0	0	0	0	0	0
I220	3	24	H08	B08A	37201	1	1	411370	889	0	0	0	0	0	889	0	0	0	0	0	0
I220	3	24	H08	B08A	37501	1	1	411374	5338	0	0	0	0	0	2749	1186	1403	0	0	0	0
I220	3	24	H08	B09A	21401	1	1	411205	19999	0	0	0	10077	0	0	9922	0	0	0	0	0
I220	3	24	H08	B09A	24601	1	1	411230	29635	0	10263	6376	9137	3859	0	0	0	0	0	0	0
I220	3	24	H08	B09A	26101	1	1	411241	4326	0	103	432	370	830	1021	682	444	444	0	0	0
I220	3	24	H08	B09A	29101	1	1	411253	19084	0	0	0	9327	9757	0	0	0	0	0	0	0
I220	3	24	H08	B09A	29401	1	1	411257	48642	0	148	5189	17247	9448	8009	593	2966	5042	0	0	0
I220	3	24	H08	B09A	32701	1	1	411318	6273	0	0	0	6273	0	0	0	0	0	0	0	0
I220	3	24	H08	B09A	37201	1	1	411370	593	0	0	0	593	0	0	0	0	0	0	0	0
I220	3	24	H08	B09A	37501	1	1	411374	8122	0	0	492	2215	1966	1234	1477	492	246	0	0	0
I220	3	24	H08	B09A	39202	1	1	411373	295	0	0	0	59	88	0	0	74	0	0	74	0
I220	4	14	H04	A04A	21101	1	1	411201	246084	0	0	0	161684	1800	11800	11800	11800	11800	11800	11800	11800
I220	4	14	H04	A04A	21601	1	1	411207	147774	0	0	0	93174	6800	6800	6800	6800	6800	6800	6800	7000
I220	4	14	H04	A04A	26101	1	1	411241	65673	0	0	0	45673	0	10000	0	0	10000	0	0	0
I220	4	14	H04	A04A	29401	1	1	411257	116847	0	0	0	74447	5300	5300	5300	5300	5300	5300	5300	5300
I220	4	14	H04	A04A	31101	1	1	411301	278368	0	0	0	228368	0	49500	0	0	500	0	0	0
I220	4	14	H04	A04A	31301	1	1	411303	88865	0	0	6302	62563	0	19500	0	0	500	0	0	0
I220	4	14	H04	A04A	31401	1	1	411304	131590	0	0	9933	91657	0	0	15000	0	0	15000	0	0
I220	4	14	H04	A04A	32201	1	1	411311	828833	0	0	0	700943	0	0	76734	0	0	51156	0	0
I220	4	14	H04	A04A	33604	1	1	411363	346500	0	137445	0	0	0	0	83055	0	0	31500	31500	31500

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I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
I220	4	14	H04	A04A	33801	1	1	411328	678098	0	0	87824	410514	0	0	89880	0	0	89880	0	0
I220	4	14	H04	A04A	35501	1	1	411353	132428	0	0	0	79928	0	17500	0	0	17500	0	0	17500
I220	4	14	H05	A05A	33101	1	1	411321	5000000	0	0	5000000	0	0	0	0	0	0	0	0	0
I220	4	14	H07	A07A	33101	1	1	411321	2000000	0	0	2000000	0	0	0	0	0	0	0	0	0
I220	4	25	H01	A01A	21101	1	1	411201	1096104	0	139400	45918	524191	55242	72483	52136	52137	52952	51645	50000	0
I220	4	25	H01	A01A	21401	1	1	411205	1092436	0	133420	62518	578999	69260	98239	30000	30000	30000	30000	30000	0
I220	4	25	H01	A01A	21501	1	1	411206	367757	0	0	0	311165	41065	527	0	0	15000	0	0	0
I220	4	25	H01	A01A	21601	1	1	411207	1192717	0	69577	29998	817667	40553	82526	31197	30000	31199	30000	30000	0
I220	4	25	H01	A01A	23801	1	1	411208	159856	0	4240	1431	82842	11481	31542	5000	6000	6000	6000	5320	0
I220	4	25	H01	A01A	24601	1	1	411230	97885	0	21659	1491	48085	0	1650	5000	5000	5000	5000	5000	0
I220	4	25	H01	A01A	24701	1	1	411231	203511	0	0	0	191011	12180	320	0	0	0	0	0	0
I220	4	25	H01	A01A	24901	1	1	411233	151619	0	0	20612	89008	27802	14197	0	0	0	0	0	0
I220	4	25	H01	A01A	24901	1	1	411224	501	0	0	0	0	208	293	0	0	0	0	0	0
I220	4	25	H01	A01A	25301	1	1	411236	500	0	0	0	0	0	500	0	0	0	0	0	0
I220	4	25	H01	A01A	25601	1	1	411239	15569	0	0	0	14519	1050	0	0	0	0	0	0	0
I220	4	25	H01	A01A	25901	1	1	411240	315158	0	29505	819	127264	12570	0	35000	25000	35000	25000	25000	0
I220	4	25	H01	A01A	26101	1	1	411241	958164	0	0	0	693064	3146	149287	0	0	107667	5000	0	0
I220	4	25	H01	A01A	27101	1	1	411244	52524	0	0	0	52524	0	0	0	0	0	0	0	0
I220	4	25	H01	A01A	27201	1	1	411246	581688	0	29166	0	222521	30729	49272	50000	50000	50000	50000	50000	0
I220	4	25	H01	A01A	29101	1	1	411253	57469	0	0	0	57219	0	250	0	0	0	0	0	0
I220	4	25	H01	A01A	29201	1	1	411254	4329	0	0	0	2589	1740	0	0	0	0	0	0	0
I220	4	25	H01	A01A	29401	1	1	411257	393870	0	69040	12047	93681	5796	40001	43305	40000	40000	30000	20000	0
I220	4	25	H01	A01A	29601	1	1	411259	5192	0	0	0	3192	0	2000	0	0	0	0	0	0
I220	4	25	H01	A01A	29901	1	1	411263	54249	0	0	9512	44454	0	283	0	0	0	0	0	0
I220	4	25	H01	A01A	31101	1	1	411301	278368	0	0	0	228368	0	49500	0	0	500	0	0	0
I220	4	25	H01	A01A	31301	1	1	411303	47521	0	0	1505	36516	0	8500	0	0	1000	0	0	0
I220	4	25	H01	A01A	31401	1	1	411304	350135	0	0	12657	266478	0	0	35500	0	0	35500	0	0
I220	4	25	H01	A01A	31701	1	1	411307	297967	0	0	22686	207225	0	0	34028	0	0	34028	0	0
I220	4	25	H01	A01A	31801	1	1	411308	5000	0	0	0	0	0	0	1000	1000	1000	1000	1000	0
I220	4	25	H01	A01A	32201	1	1	411311	7456683	0	0	0	6306108	0	0	690345	0	0	460230	0	0
I220	4	25	H01	A01A	32903	1	1	411320	199293	0	0	0	0	0	19293	30000	30000	30000	30000	30000	30000
I220	4	25	H01	A01A	33602	1	1	411484	31210	0	29696	1213	0	263	38	0	0	0	0	0	0
I220	4	25	H01	A01A	33604	1	1	411363	16709	0	0	441	5033	1235	5000	5000	0	0	0	0	0
I220	4	25	H01	A01A	33902	1	1	411329	6000	0	0	0	0	0	6000	0	0	0	0	0	0
I220	4	25	H01	A01A	34501	1	1	411340	55116865	0	0	0	45216865	0	9900000	0	0	0	0	0	0
I220	4	25	H01	A01A	35101	1	1	411347	27337	0	0	13948	0	3478	0	0	0	0	0	0	0
I220	4	25	H01	A01A	35301	1	1	411351	5270	0	0	0	5270	0	0	0	0	0	0	0	0
I220	4	25	H01	A01A	35501	1	1	411353	950870	0	0	0	570920	4950	125000	0	0	125000	0	0	125000
I220	4	25	H01	A01A	35701	1	1	411355	23664	0	0	0	0	0	23664	0	0	0	0	0	0
I220	4	25	H01	A01A	37101	1	1	411369	696769	0	0	85341	479618	52995	78815	0	0	0	0	0	0
I220	4	25	H01	A01A	37201	1	1	411370	29330	0	479	1500	11290	1980	10581	500	1500	500	500	500	0
I220	4	25	H01	A01A	37501	1	1	411374	471698	0	5940	5020	216319	52569	87874	23976	20000	20000	20000	20000	0
I220	4	25	H01	A01A	37901	1	1	411379	181527	0	0	21000	117107	32890	10530	0	0	0	0	0	0
I220	4	25	H01	A01A	38102	1	1	411380	6365	0	0	0	6357	0	8	0	0	0	0	0	0
I220	4	25	H01	A01A	38301	1	1	411382	90000	0	0	0	0	0	50000	20000	20000	0	0	0	0
I220	4	25	H01	A01A	38501	1	1	411385	79351	0	0	5811	47820	13071	12649	0	0	0	0	0	0
I220	4	25	H01	A01A	38501	1	1	411378	14000	0	0	0	0	0	9000	1000	1000	1000	1000	1000	0
I220	4	25	H01	A01A	39202	1	1	411373	25967	0	0	372	4439	372	9784	3000	5000	0	2000	1000	0
I220	4	25	H06	A06A	21101	1	1	411201	439870	0	0	40250	0	0	399620	0	0	0	0	0	0
I220	4	25	H06	A06A	21401	1	1	411205	226821	0	1616	16039	209166	0	0	0	0	0	0	0	0
I220	4	25	H06	A06A	26101	1	1	411241	189667	0	750	6900	112009	16661	7890	16550	7187	5550	12420	3750	0
I220	4	25	H06	A06A	27201	1	1	411246	43783	0	0	0	21283	22500	0	0	0	0	0	0	0
I220	4	25	H06	A06A	29401	1	1	411257	97445	0	0	0	0	33524	30876	33045	0	0	0	0	0
I220	4	25	H06	A06A	33604	1	1	411363	369832	0	0	0	0	369832	0	0	0	0	0	0	0
I220	4	25	H06	A06A	37201	1	1	411370	73701	0	0	575	18726	0	20000	15400	19000	0	0	0	0

Unidad de Administración y Finanzas
Dirección General de Programación y Presupuesto
Anteproyecto de Presupuesto de Egresos de la Federación 2023
Detalle del Presupuesto Calendarizado Ajustado al Techo

I220 Oaxaca

EF	SF	AI	H	AIE	PTDA	TG	FF	EST	IMPORTE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
I220	4	25	H06	A06A	37501	1	1	411374	600685	0	4145	8850	313115	30710	57750	84590	20790	35790	35790	9155	0	
I220	4	25	H06	A06A	38301	1	1	411382	60000	0	0	0	0	60000	0	0	0	0	0	0	0	0
I220	4	25	H54	B88A	26101	1	1	411241	70396	0	0	1860	7947	850	15239	10000	12500	10000	12000	0	0	0
I220	4	25	H54	B88A	37501	1	1	411374	854169	0	0	107595	371509	3320	82745	50000	100000	100000	39000	0	0	0
I220	4	25	H54	B88A	39202	1	1	411373	1000	0	0	186	0	0	314	200	100	0	200	0	0	0
Total Calendarizado									662,557,326	2,091,904	21,723,692	50,780,715	329,243,533	41,026,502	76,078,605	33,369,716	22,034,759	27,078,775	29,771,326	13,880,877	15,476,922	