

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	12,027,018,561.16	1,767,607,684.16	13,794,626,245.32	3,875,392,849.58	2,860,534,035.60	9,919,233,395.74
40	SERVICIOS DE SALUD DE OAXACA	12,027,018,561.16	1,767,607,684.16	13,794,626,245.32	3,875,392,849.58	2,860,534,035.60	9,919,233,395.74
1	PROGRAMAS	12,027,018,561.16	1,767,607,684.16	13,794,626,245.32	3,875,392,849.58	2,860,534,035.60	9,919,233,395.74
2	DESEMPEÑO DE LAS FUNCIONES	12,027,018,561.16	1,767,607,684.16	13,794,626,245.32	3,875,392,849.58	2,860,534,035.60	9,919,233,395.74
	TOTAL DEPENDENCIA / ENTIDAD	12,027,018,561.16	1,767,607,684.16	13,794,626,245.32	3,875,392,849.58	2,860,534,035.60	9,919,233,395.74