


 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 RESUMEN POR PROGRAMA PRESUPUESTARIO

C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	7,716,613,487.00	3,147,588,726.83	10,864,202,213.83	2,463,537,239.92	1,357,630,867.36	8,400,664,973.91
40 SERVICIOS DE SALUD DE OAXACA	7,716,613,487.00	3,147,588,726.83	10,864,202,213.83	2,463,537,239.92	1,357,630,867.36	8,400,664,973.91
1 PROGRAMAS	7,716,613,487.00	3,073,667,459.29	10,790,280,946.29	2,415,331,328.12	1,344,919,658.60	8,374,949,618.17
2 DESEMPEÑO DE LAS FUNCIONES	7,716,613,487.00	3,073,667,459.29	10,790,280,946.29	2,415,331,328.12	1,344,919,658.60	8,374,949,618.17
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	73,921,267.54	73,921,267.54	48,205,911.80	12,711,208.76	25,715,355.74
9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	73,921,267.54	73,921,267.54	48,205,911.80	12,711,208.76	25,715,355.74
<b>TOTAL DEPENDENCIA / ENTIDAD</b>	<b>7,716,613,487.00</b>	<b>3,147,588,726.83</b>	<b>10,864,202,213.83</b>	<b>2,463,537,239.92</b>	<b>1,357,630,867.36</b>	<b>8,400,664,973.91</b>