

CUENTA PUBLICA 2019

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO



| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|---|-------------------------|------------------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| 540 | SERVICIOS DE SALUD DEL ESTADO DE OAXACA | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 2,448,286,389.90 | 49,871,196.80 | 2,498,157,586.70 | 2,282,616,795.96 | 2,012,496,477.64 | 215,540,790.74 |
| 1 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 2,437,468,647.20 | 47,802,196.80 | 2,485,270,844.00 | 2,282,136,295.96 | 2,012,496,477.64 | 203,134,548.04 |
| 3 | SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | AYUDAS SOCIALES | 10,817,742.70 | 2,069,000.00 | 12,886,742.70 | 480,500.00 | 0.00 | 12,406,242.70 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 60,053,539.00 | 165,868,237.04 | 225,921,776.04 | 89,928,322.76 | 69,077,582.21 | 135,993,453.28 |
| 1 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 6,053,539.00 | 8,903,159.03 | 14,956,698.03 | 7,298,362.09 | 4,200,416.57 | 7,658,335.94 |
| 2 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 344,999.99 | 344,999.99 | 29,999.99 | 29,999.99 | 315,000.00 |
| 3 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 54,000,000.00 | 151,646,815.07 | 205,646,815.07 | 80,996,960.68 | 63,244,165.65 | 124,649,854.39 |
| 4 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | 0.00 | 3,399,656.50 | 3,399,656.50 | 362,000.00 | 362,000.00 | 3,037,656.50 |
| 6 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 1,512,108.42 | 1,512,108.42 | 1,241,000.00 | 1,241,000.00 | 271,108.42 |
| 9 | ACTIVOS INTANGIBLES | 0.00 | 61,498.03 | 61,498.03 | 0.00 | 0.00 | 61,498.03 |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 315,138,207.80 | 315,138,207.80 | 267,726,278.98 | 251,201,302.73 | 47,411,928.82 |
| 1 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 0.00 | 315,138,207.80 | 315,138,207.80 | 267,726,278.98 | 251,201,302.73 | 47,411,928.82 |
| 9 | DEUDA PÚBLICA | 0.00 | 74,160.37 | 74,160.37 | 73,902.79 | 0.00 | 257.58 |
| 9 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00 | 74,160.37 | 74,160.37 | 73,902.79 | 0.00 | 257.58 |
| | TOTAL DEPENDENCIA / ENTIDAD | 2,508,339,928.90 | 530,951,802.01 | 3,039,291,730.91 | 2,640,345,300.49 | 2,332,775,362.58 | 398,946,430.42 |