

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                              | Concepto                                                       | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|------------------------------------|----------------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|--------------|---------------------------|
| <b>6</b>                           | <b>FIDEICOMISOS PÚBLICOS</b>                                   | 4,198,062.27  | 981,008.81                                | 5,179,071.08            | 3,495,956.37   | 2,759,199.77 | 1,683,114.71              |
| 03                                 | OFICINA DE CONVENCIONES Y VISITANTES<br>DE OAXACA "OCV OAXACA" | 4,198,062.27  | 981,008.81                                | 5,179,071.08            | 3,495,956.37   | 2,759,199.77 | 1,683,114.71              |
| 1                                  | PROGRAMAS                                                      | 4,198,062.27  | 981,008.81                                | 5,179,071.08            | 3,495,956.37   | 2,759,199.77 | 1,683,114.71              |
| 2                                  | DESEMPEÑO DE LAS FUNCIONES                                     | 4,198,062.27  | 981,008.81                                | 5,179,071.08            | 3,495,956.37   | 2,759,199.77 | 1,683,114.71              |
| <b>TOTAL DEPENDENCIA / ENTIDAD</b> |                                                                | 4,198,062.27  | 981,008.81                                | 5,179,071.08            | 3,495,956.37   | 2,759,199.77 | 1,683,114.71              |