

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CLAVE DE FINANCIAMIENTO

EN LINEA

603 OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"



Concepto		Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	ESTATAL	3,663,922.82	8,902,149.16	8,902,149.16	8,902,149.16	8,902,149.16	8,902,149.16	0.00	0.00	0.00
A	NO ETIQUETADO	3,663,922.82	8,902,149.16	8,902,149.16	8,902,149.16	8,902,149.16	8,902,149.16	0.00	0.00	0.00
AA	RECURSOS FISCALES	0.00	4,929,078.64	4,929,078.64	4,929,078.64	4,929,078.64	4,929,078.64	0.00	0.00	0.00
AAL	RECURSOS FISCALES (DE LIBRE DISPOSICIÓN)	0.00	4,929,078.64	4,929,078.64	4,929,078.64	4,929,078.64	4,929,078.64	0.00	0.00	0.00
AALA	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	1,092,712.28	1,092,712.28	1,092,712.28	1,092,712.28	1,092,712.28	0.00	0.00	0.00
AALAA	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	1,092,712.28	1,092,712.28	1,092,712.28	1,092,712.28	1,092,712.28	0.00	0.00	0.00
AALAA0120	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	158,256.56	158,256.56	158,256.56	158,256.56	158,256.56	0.00	0.00	0.00
AALAA0121	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	934,455.72	934,455.72	934,455.72	934,455.72	934,455.72	0.00	0.00	0.00
AALB	ASIGNACIÓN PARA INVERSIÓN	0.00	3,836,366.36	3,836,366.36	3,836,366.36	3,836,366.36	3,836,366.36	0.00	0.00	0.00
AALBA	ASIGNACIÓN PARA INVERSIÓN	0.00	3,836,366.36	3,836,366.36	3,836,366.36	3,836,366.36	3,836,366.36	0.00	0.00	0.00
AALBA0220	ASIGNACIÓN PARA INVERSIÓN	0.00	3,277,550.28	3,277,550.28	3,277,550.28	3,277,550.28	3,277,550.28	0.00	0.00	0.00
AALBA0221	ASIGNACIÓN PARA INVERSIÓN	0.00	558,816.08	558,816.08	558,816.08	558,816.08	558,816.08	0.00	0.00	0.00
AB	FINANCIAMIENTOS INTERNOS	0.00	23,502.21	23,502.21	23,502.21	23,502.21	23,502.21	0.00	0.00	0.00
ABA	BANCA COMERCIAL	0.00	23,502.21	23,502.21	23,502.21	23,502.21	23,502.21	0.00	0.00	0.00
ABAA	BANCA COMERCIAL	0.00	23,502.21	23,502.21	23,502.21	23,502.21	23,502.21	0.00	0.00	0.00
ABAAA	BANCA COMERCIAL	0.00	23,502.21	23,502.21	23,502.21	23,502.21	23,502.21	0.00	0.00	0.00
ABAAA1821	CREDITO SCOTIABANK 400 MDP	0.00	23,502.21	23,502.21	23,502.21	23,502.21	23,502.21	0.00	0.00	0.00
AE	RECURSOS FEDERALES	3,663,922.82	3,949,568.31	3,949,568.31	3,949,568.31	3,949,568.31	3,949,568.31	0.00	0.00	0.00
AEA	PARTICIPACIONES	3,663,922.82	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	0.00	0.00	0.00
AEAA	PARTICIPACIONES FEDERALES PARA EL ESTADO	3,663,922.82	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	0.00	0.00	0.00
AEAAA	FONDO GENERAL DE PARTICIPACIONES	3,663,922.82	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	0.00	0.00	0.00
AEAAA0421	ASIGNACIÓN ORDINARIA DE OPERACIÓN	3,663,922.82	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	3,725,215.58	0.00	0.00	0.00
AEB	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	0.00	224,352.73	224,352.73	224,352.73	224,352.73	224,352.73	0.00	0.00	0.00
AEBA	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO	0.00	224,352.73	224,352.73	224,352.73	224,352.73	224,352.73	0.00	0.00	0.00
AEBA	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO	0.00	224,352.73	224,352.73	224,352.73	224,352.73	224,352.73	0.00	0.00	0.00
AEBA0120	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO	0.00	35,711.23	35,711.23	35,711.23	35,711.23	35,711.23	0.00	0.00	0.00
AEBA0121	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO	0.00	188,641.50	188,641.50	188,641.50	188,641.50	188,641.50	0.00	0.00	0.00