

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|---------------|---|-------------------------|----------------|---------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 12,717,230.74 | 1,058,254.56 | 13,775,485.30 | 11,411,270.84 | 11,341,145.00 | 2,364,214.46 |
| 55 | INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD | 12,717,230.74 | 1,058,254.56 | 13,775,485.30 | 11,411,270.84 | 11,341,145.00 | 2,364,214.46 |
| 1 | PROGRAMAS | 12,717,230.74 | 1,058,254.56 | 13,775,485.30 | 11,411,270.84 | 11,341,145.00 | 2,364,214.46 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 12,717,230.74 | 1,058,254.56 | 13,775,485.30 | 11,411,270.84 | 11,341,145.00 | 2,364,214.46 |
| | TOTAL DEPENDENCIA / ENTIDAD | 12,717,230.74 | 1,058,254.56 | 13,775,485.30 | 11,411,270.84 | 11,341,145.00 | 2,364,214.46 |