



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	61,506,979.08	61,898,834.24	47,905,562.09	13,890,139.46	13,890,139.46	8,313,831.39	13,993,272.15	48,008,694.78	5,576,308.07
A	SERVICIOS PERSONALES	47,271,685.22	46,232,349.18	42,679,667.22	9,647,096.16	9,647,096.16	5,836,926.62	3,552,681.96	36,585,253.02	3,810,169.54
411-004	SUELDOS PARA BASE	15,234,002.56	15,234,002.56	15,234,002.56	3,942,147.00	3,942,147.00	2,628,098.00	0.00	11,291,855.56	1,314,049.00
411-005	SUELDOS PARA MMYS	2,484,676.65	2,484,676.65	2,484,676.65	519,525.00	519,525.00	353,240.00	0.00	1,965,151.65	166,285.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	371,119.84	371,119.84	371,119.84	91,509.00	91,509.00	61,006.00	0.00	279,610.84	30,503.00
411-021	QUINQUENIOS PARA BASE	1,972,792.80	1,972,792.80	1,972,792.80	498,258.80	498,258.80	331,187.80	0.00	1,474,534.00	167,071.00
411-023	QUINQUENIOS PARA MMYS	152,544.00	152,544.00	152,544.00	38,481.00	38,481.00	25,654.00	0.00	114,063.00	12,827.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	787,426.00	787,426.00	0.00	0.00	0.00	0.00	787,426.00	787,426.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	108,917.30	108,917.30	0.00	0.00	0.00	0.00	108,917.30	108,917.30	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	16,268.28	16,268.28	0.00	0.00	0.00	0.00	16,268.28	16,268.28	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,368,476.00	2,329,139.96	0.00	0.00	0.00	0.00	2,329,139.96	2,329,139.96	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	272,293.30	272,293.30	0.00	0.00	0.00	0.00	272,293.30	272,293.30	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	38,637.12	38,637.12	0.00	0.00	0.00	0.00	38,637.12	38,637.12	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	621,972.00	621,972.00	621,972.00	129,759.00	129,759.00	87,942.00	0.00	492,213.00	41,817.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,525,801.52	2,525,801.52	2,525,801.52	409,842.17	409,842.17	214,482.23	0.00	2,115,959.35	195,359.94
411-061	CUOTAS AL I.M.S.S. PARA MMYS	509,621.87	509,621.87	509,621.87	82,870.03	82,870.03	43,290.20	0.00	426,751.84	39,579.83
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	59,829.27	59,829.27	59,829.27	9,730.91	9,730.91	5,081.39	0.00	50,098.36	4,649.52
411-071	CUOTAS AL INFONAVIT PARA BASE	1,607,270.06	1,607,270.06	1,607,270.06	259,776.67	259,776.67	0.00	0.00	1,347,493.39	259,776.67
411-072	CUOTAS AL INFONAVIT PARA MMYS	282,758.52	282,758.52	282,758.52	45,717.50	45,717.50	0.00	0.00	237,041.02	45,717.50
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	31,675.58	31,675.58	31,675.58	5,120.18	5,120.18	0.00	0.00	26,555.40	5,120.18
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	3,057,991.03	3,057,991.03	3,057,991.03	494,141.06	494,141.06	0.00	0.00	2,563,849.97	494,141.06
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	527,807.01	527,807.01	527,807.01	85,338.21	85,338.21	0.00	0.00	442,468.80	85,338.21
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	60,265.99	60,265.99	60,265.99	9,741.63	9,741.63	0.00	0.00	50,524.36	9,741.63
411-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	9,683,190.00	9,683,190.00	9,683,190.00	2,136,444.00	2,136,444.00	1,424,296.00	0.00	7,546,746.00	712,148.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	172,360.52	172,360.52	172,360.52	34,956.00	34,956.00	23,304.00	0.00	137,404.52	11,652.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,827,204.00	1,827,204.00	1,827,204.00	460,693.50	460,693.50	299,662.00	0.00	1,366,510.50	161,031.50
411-135	OTRAS PRESTACIONES PARA BASE	813,596.00	813,596.00	813,596.00	291,433.00	291,433.00	270,599.00	0.00	522,163.00	20,834.00
411-145	PREVISIONES SOCIALES MMYS	655,468.00	655,468.00	655,468.00	94,681.50	94,681.50	64,464.00	0.00	560,786.50	30,217.50
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	6,930.00	6,930.00	4,620.00	0.00	20,790.00	2,310.00
B	MATERIALES Y SUMINISTROS	2,122,622.52	2,322,622.52	282,538.79	259,177.60	259,177.60	251,990.97	2,040,083.73	2,063,444.92	7,186.63
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	360,348.36	360,348.36	27,026.13	27,026.13	27,026.13	27,026.13	333,322.23	333,322.23	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	336,000.00	336,000.00	25,197.52	25,197.52	25,197.52	25,197.52	310,802.48	310,802.48	0.00
411-207	MATERIAL DE LIMPIEZA	129,100.05	129,100.05	9,285.00	9,285.00	9,285.00	6,098.36	119,815.05	119,815.05	3,186.64
411-208	SUMINISTROS DIVERSOS	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	8,000.00	3,999.99	3,999.99	3,999.99	0.00	4,000.01	4,000.01	3,999.99
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	512,269.92	712,269.92	208,030.15	184,668.96	184,668.96	184,668.96	504,239.77	527,600.96	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	592,500.00	592,500.00	0.00	0.00	0.00	0.00	592,500.00	592,500.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	144,904.19	144,904.19	0.00	0.00	0.00	0.00	144,904.19	144,904.19	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
C	SERVICIOS GENERALES	12,112,671.34	13,343,862.54	4,943,356.08	3,983,865.70	3,983,865.70	2,224,913.80	8,400,506.46	9,359,996.84	1,758,951.90
411-301	ENERGÍA ELÉCTRICA	128,400.00	128,400.00	12,688.00	12,688.00	12,688.00	12,688.00	115,712.00	115,712.00	0.00
411-303	AGUA	142,528.60	143,541.26	34,240.60	34,240.60	34,240.60	21,232.57	109,300.66	109,300.66	13,008.03
411-304	TELÉFONO CONVENCIONAL	120,000.00	120,000.00	23,508.56	23,508.56	23,508.56	23,508.56	96,491.44	96,491.44	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	9,600.00	9,600.00	1,575.28	1,575.28	1,575.28	1,575.28	8,024.72	8,024.72	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	8,479,293.96	8,479,293.96	2,119,823.49	2,119,823.49	2,119,823.49	1,413,215.66	6,359,470.47	6,359,470.47	706,607.83
411-328	SERVICIOS DE VIGILANCIA	931,604.40	931,604.40	235,256.00	235,256.00	235,256.00	235,256.00	696,348.40	696,348.40	0.00



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532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	61,506,979.08	61,898,834.24	47,905,562.09	13,890,139.46	13,890,139.46	8,313,831.39	13,993,272.15	48,008,694.78	5,576,308.07
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	140,616.00	260,616.00	0.00	0.00	0.00	0.00	260,616.00	260,616.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	80,500.00	80,500.00	10,500.00	0.00	0.00	0.00	70,000.00	80,500.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	412,400.00	412,400.00	90,000.00	90,000.00	90,000.00	90,000.00	322,400.00	322,400.00	0.00
411-370	PASAJES TERRESTRES	54,000.00	54,000.00	4,872.00	4,872.00	4,872.00	4,872.00	49,128.00	49,128.00	0.00
411-373	PEAJES Y PUENTES	49,140.00	49,752.80	14,029.00	11,629.00	11,629.00	11,629.00	35,723.80	38,123.80	0.00
411-374	VIÁTICOS EN EL PAÍS	304,400.00	304,400.00	78,200.00	76,400.00	76,400.00	76,400.00	226,200.00	228,000.00	0.00
411-378	GASTOS EN COMISIÓN	51,600.00	111,421.70	70,855.20	70,855.20	70,855.20	70,855.20	40,566.50	40,566.50	0.00
411-387	IMPUESTOS Y DERECHOS	3,000.00	3,000.00	2,696.53	2,696.53	2,696.53	2,696.53	303.47	303.47	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	91,770.00	102,178.00	101,557.00	101,557.00	101,557.00	101,557.00	621.00	621.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	0.00	1,039,336.04	1,039,336.04	1,039,336.04	1,039,336.04	0.00	0.00	0.00	1,039,336.04
411-394	IMPUESTO SOBRE NÓMINAS BASE	846,222.60	846,222.60	846,222.60	131,507.00	131,507.00	131,507.00	0.00	714,715.60	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMys	239,212.62	239,212.62	239,212.62	25,253.00	25,253.00	25,253.00	0.00	213,959.62	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	18,783.16	18,783.16	18,783.16	2,668.00	2,668.00	2,668.00	0.00	16,115.16	0.00
6	INVERSIÓN PÚBLICA	0.00	298,396,959.27	253,266,057.94	253,266,057.94	253,266,057.94	218,185,988.38	45,130,901.33	45,130,901.33	35,080,069.56
M	OBRA PÚBLICA	0.00	298,396,959.27	253,266,057.94	253,266,057.94	253,266,057.94	218,185,988.38	45,130,901.33	45,130,901.33	35,080,069.56
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	7,462,489.80	4,283,734.77	4,283,734.77	4,283,734.77	3,519,998.09	3,178,755.03	3,178,755.03	763,736.68
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	279,664,595.97	248,982,323.17	248,982,323.17	248,982,323.17	214,665,990.29	30,682,272.80	30,682,272.80	34,316,332.88
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	11,269,873.50	0.00	0.00	0.00	0.00	11,269,873.50	11,269,873.50	0.00
	TOTAL UNIDAD RESPONSABLE :	61,506,979.08	360,295,793.51	301,171,620.03	267,156,197.40	267,156,197.40	226,499,819.77	59,124,173.48	93,139,596.11	40,656,377.63