

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	57,574,094.97	70,547,318.87	70,547,318.87	70,544,871.71	70,544,871.71	68,428,073.65	0.00	2,447.16	2,116,798.06
A	SERVICIOS PERSONALES	43,556,091.78	46,655,142.38	46,655,142.38	46,655,142.38	46,655,142.38	46,633,546.38	0.00	0.00	21,596.00
411-004	SUELDOS PARA BASE	15,284,399.80	15,415,311.90	15,415,311.90	15,415,311.90	15,415,311.90	15,415,311.90	0.00	0.00	0.00
411-005	SUELDOS PARA MMYS	2,065,291.65	2,021,337.90	2,021,337.90	2,021,337.90	2,021,337.90	2,021,337.90	0.00	0.00	0.00
411-006	SUELDOS PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	1,129,772.44	1,129,772.44	1,129,772.44	1,129,772.44	1,129,772.44	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	354,804.34	363,073.90	363,073.90	363,073.90	363,073.90	363,073.90	0.00	0.00	0.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	12,271.00	12,271.00	12,271.00	12,271.00	12,271.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	1,546,492.25	2,203,061.36	2,203,061.36	2,203,061.36	2,203,061.36	2,203,061.36	0.00	0.00	0.00
411-023	QUINQUENIOS PARA MMYS	167,920.00	156,765.20	156,765.20	156,765.20	156,765.20	156,765.20	0.00	0.00	0.00
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-029	PRIMA DE ANTIGÜEDAD PARA MMYS	0.00	145,648.58	145,648.58	145,648.58	145,648.58	145,648.58	0.00	0.00	0.00
411-032	PRIMA DE ANTIGÜEDAD PARA CONTRATO CONFIANZA	0.00	72,520.91	72,520.91	72,520.91	72,520.91	72,520.91	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	711,876.40	741,984.50	741,984.50	741,984.50	741,984.50	741,984.50	0.00	0.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	90,533.30	83,031.10	83,031.10	83,031.10	83,031.10	83,031.10	0.00	0.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	15,553.08	15,910.80	15,910.80	15,910.80	15,910.80	15,910.80	0.00	0.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,224,378.00	3,372,212.00	3,372,212.00	3,372,212.00	3,372,212.00	3,372,212.00	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	226,333.30	222,478.00	222,478.00	222,478.00	222,478.00	222,478.00	0.00	0.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	36,938.52	37,788.00	37,788.00	37,788.00	37,788.00	37,788.00	0.00	0.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	523,116.00	509,034.60	509,034.60	509,034.60	509,034.60	509,034.60	0.00	0.00	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,299,858.91	2,417,560.44	2,417,560.44	2,417,560.44	2,417,560.44	2,417,560.44	0.00	0.00	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	462,237.83	460,434.28	460,434.28	460,434.28	460,434.28	460,434.28	0.00	0.00	0.00
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	54,536.51	58,998.66	58,998.66	58,998.66	58,998.66	58,998.66	0.00	0.00	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	1,440,862.62	1,526,540.81	1,526,540.81	1,526,540.81	1,526,540.81	1,526,540.81	0.00	0.00	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	251,125.04	251,627.99	251,627.99	251,627.99	251,627.99	251,627.99	0.00	0.00	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	28,045.15	31,054.40	31,054.40	31,054.40	31,054.40	31,054.40	0.00	0.00	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,426,987.89	2,565,370.02	2,565,370.02	2,565,370.02	2,565,370.02	2,565,370.02	0.00	0.00	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	418,973.81	417,677.85	417,677.85	417,677.85	417,677.85	417,677.85	0.00	0.00	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	47,239.26	52,308.04	52,308.04	52,308.04	52,308.04	52,308.04	0.00	0.00	0.00
411-087	SEGUROS DE VIDA PARA BASE	0.00	90,125.50	90,125.50	90,125.50	90,125.50	90,125.50	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	8,983,694.00	9,155,027.00	9,155,027.00	9,155,027.00	9,155,027.00	9,155,027.00	0.00	0.00	0.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	166,322.12	169,342.00	169,342.00	169,342.00	169,342.00	169,342.00	0.00	0.00	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,344,156.00	1,482,431.10	1,482,431.10	1,482,431.10	1,482,431.10	1,460,835.10	0.00	0.00	21,596.00
411-135	OTRAS PRESTACIONES PARA BASE	816,278.00	917,655.00	917,655.00	917,655.00	917,655.00	917,655.00	0.00	0.00	0.00
411-145	PREVISIONES SOCIALES MMYS	540,418.00	529,067.10	529,067.10	529,067.10	529,067.10	529,067.10	0.00	0.00	0.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS	2,003,197.80	3,323,527.13	3,323,527.13	3,323,527.13	3,323,527.13	2,597,175.79	0.00	0.00	726,351.34
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	336,000.00	645,969.60	645,969.60	645,969.60	645,969.60	645,969.60	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	304,800.00	544,773.71	544,773.71	544,773.71	544,773.71	544,773.71	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	115,982.40	285,874.17	285,874.17	285,874.17	285,874.17	285,874.17	0.00	0.00	0.00
411-208	SUMINISTROS DIVERSOS	36,000.00	102,145.48	102,145.48	102,145.48	102,145.48	101,262.52	0.00	0.00	882.96
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	3,999.99	3,999.99	3,999.99	3,999.99	3,999.99	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	473,351.40	1,017,214.18	1,017,214.18	1,017,214.18	1,017,214.18	1,015,295.80	0.00	0.00	1,918.38
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	592,500.00	592,006.00	592,006.00	592,006.00	592,006.00	0.00	0.00	0.00	592,006.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	136,564.00	131,544.00	131,544.00	131,544.00	131,544.00	0.00	0.00	0.00	131,544.00
C	SERVICIOS GENERALES	12,014,805.39	20,568,649.36	20,568,649.36	20,566,202.20	20,566,202.20	19,197,351.48	0.00	2,447.16	1,368,850.72
411-301	ENERGÍA ELÉCTRICA	132,000.00	125,008.00	125,008.00	125,008.00	125,008.00	125,008.00	0.00	0.00	0.00
411-303	AGUA	138,948.16	155,102.43	155,102.43	154,089.77	154,089.77	154,089.77	0.00	1,012.66	0.00
411-304	TÉLFONO CONVENCIONAL	112,800.00	107,409.18	107,409.18	107,409.18	107,409.18	107,409.18	0.00	0.00	0.00

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	57,574,094.97	70,547,318.87	70,547,318.87	70,544,871.71	70,544,871.71	68,428,073.65	0.00	2,447.16	2,116,798.06
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	8,400.00	8,059.68	8,059.68	8,059.68	8,059.68	8,059.68	0.00	0.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	9,600.00	5,498.63	5,498.63	5,498.63	5,498.63	5,498.63	0.00	0.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	8,479,293.96	9,552,597.88	9,552,597.88	9,552,597.88	9,552,597.88	8,479,293.96	0.00	0.00	1,073,303.92
411-328	SERVICIOS DE VIGILANCIA	916,495.20	915,340.00	915,340.00	915,340.00	915,340.00	915,340.00	0.00	0.00	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	6,566.04	6,566.04	6,566.04	6,566.04	6,566.04	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	131,500.00	131,483.55	131,483.55	131,483.55	131,483.55	131,483.55	0.00	0.00	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	42,000.00	542,000.00	542,000.00	542,000.00	542,000.00	542,000.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	390,000.00	2,427,336.21	2,427,336.21	2,427,336.21	2,427,336.21	2,407,419.21	0.00	0.00	19,917.00
411-370	PASAJES TERRESTRES	31,824.00	13,345.00	13,345.00	13,345.00	13,345.00	13,345.00	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	27,000.00	106,954.50	106,954.50	106,341.70	106,341.70	105,524.90	0.00	612.80	816.80
411-374	VIÁTICOS EN EL PAÍS	263,900.00	903,700.00	903,700.00	903,700.00	903,700.00	888,800.00	0.00	0.00	14,900.00
411-378	GASTOS EN COMISIÓN	54,200.00	110,715.94	110,715.94	109,894.24	109,894.24	109,894.24	0.00	821.70	0.00
411-386	PAGOS DE DEFUNCIÓN	0.00	246,196.00	246,196.00	246,196.00	246,196.00	246,196.00	0.00	0.00	0.00
411-387	IMPUESTOS Y DERECHOS	5,000.00	40,672.53	40,672.53	40,672.53	40,672.53	40,672.53	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	66,700.00	82,890.79	82,890.79	82,890.79	82,890.79	82,890.79	0.00	0.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	3,921,799.00	3,921,799.00	3,921,799.00	3,921,799.00	3,921,799.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	892,297.61	960,520.00	960,520.00	960,520.00	960,520.00	743,935.00	0.00	0.00	216,585.00
411-395	IMPUESTO SOBRE NÓMINAS MMys	292,335.62	154,496.00	154,496.00	154,496.00	154,496.00	117,476.00	0.00	0.00	37,020.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	20,510.84	20,958.00	20,958.00	20,958.00	20,958.00	14,650.00	0.00	0.00	6,308.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515-507	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	1,186,673,151.46	1,182,777,486.41	928,201,809.15	928,201,809.15	846,177,327.87	3,895,665.05	258,471,342.31	82,024,481.28
M	OBRA PÚBLICA	0.00	1,186,673,151.46	1,182,777,486.41	928,201,809.15	928,201,809.15	846,177,327.87	3,895,665.05	258,471,342.31	82,024,481.28
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	50,177,498.67	46,998,743.64	42,715,008.87	42,715,008.87	41,731,534.73	3,178,755.03	7,462,489.80	983,474.14
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	916,664,152.81	915,947,242.79	665,655,300.30	665,655,300.30	584,614,293.16	716,910.02	251,008,852.51	81,041,007.14
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	219,831,499.98	219,831,499.98	219,831,499.98	219,831,499.98	219,831,499.98	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE :		57,574,094.97	1,258,320,470.33	1,254,424,805.28	999,846,680.86	999,846,680.86	915,705,401.52	3,895,665.05	258,473,789.47	84,141,279.34