FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

2025

EN LINEA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	**INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA**									
4	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**57,574,094.97**	**59,273,068.59**	**52,988,041.31**	**33,675,385.61**	**33,675,385.61**	**28,659,358.20**	**6,285,027.28**	**25,597,682.98**	**5,016,027.41**
A	**SERVICIOS PERSONALES**	**43,556,091.78**	**43,568,362.78**	**43,351,264.75**	**24,690,256.28**	**24,690,256.28**	**20,639,435.87**	**217,098.03**	**18,878,106.50**	**4,050,820.41**
411-004	SUELDOS PARA BASE	15,284,399.80	15,284,399.80	15,116,869.12	8,793,764.00	8,793,764.00	7,537,512.00	167,530.68	6,490,635.80	1,256,252.00
411-005	SUELDOS PARA MMyS	2,065,291.65	2,065,291.65	2,042,523.60	1,144,729.00	1,144,729.00	974,979.00	22,768.05	920,562.65	169,750.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	354,804.34	354,804.34	354,804.34	205,475.00	205,475.00	174,972.00	0.00	149,329.34	30,503.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	12,271.00	12,271.00	12,271.00	12,271.00	0.00	0.00	0.00	12,271.00
411-021	QUINQUENIOS PARA BASE	1,546,492.25	1,546,492.25	1,546,492.25	1,399,656.81	1,399,656.81	768,603.32	0.00	146,835.44	631,053.49
411-023	QUINQUENIOS PARA MMyS	167,920.00	167,920.00	167,920.00	93,205.20	93,205.20	79,371.20	0.00	74,714.80	13,834.00
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	711,876.40	711,876.40	711,876.40	353,515.70	353,515.70	353,515.70	0.00	358,360.70	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	90,533.30	90,533.30	90,533.30	38,985.90	38,985.90	38,985.90	0.00	51,547.40	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	15,553.08	15,553.08	15,553.08	7,776.60	7,776.60	7,776.60	0.00	7,776.48	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,224,378.00	3,224,378.00	3,224,378.00	1,612,189.00	1,612,189.00	1,612,189.00	0.00	1,612,189.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	226,333.30	226,333.30	226,333.30	109,313.00	109,313.00	109,313.00	0.00	117,020.30	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	36,938.52	36,938.52	36,938.52	18,470.00	18,470.00	18,470.00	0.00	18,468.52	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMyS	523,116.00	523,116.00	510,168.60	291,069.60	291,069.60	247,476.60	12,947.40	232,046.40	43,593.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,299,858.91	2,299,858.91	2,299,858.91	1,186,533.41	1,186,533.41	989,768.18	0.00	1,113,325.50	196,765.23
411-061	CUOTAS AL I.M.S.S. PARA MMyS	462,237.83	462,237.83	462,237.83	219,511.96	219,511.96	181,401.98	0.00	242,725.87	38,109.98
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	54,536.51	54,536.51	54,536.51	28,838.16	28,838.16	24,046.29	0.00	25,698.35	4,791.87
411-071	CUOTAS AL INFONAVIT PARA BASE	1,440,862.62	1,440,862.62	1,440,862.62	745,866.76	745,866.76	494,487.01	0.00	694,995.86	251,379.75
411-072	CUOTAS AL INFONAVIT PARA MMyS	251,125.04	251,125.04	251,125.04	119,269.59	119,269.59	77,341.29	0.00	131,855.45	41,928.30
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	28,045.15	28,045.15	28,045.15	15,086.44	15,086.44	10,002.06	0.00	12,958.71	5,084.38
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,426,987.89	2,426,987.89	2,426,987.89	1,255,059.30	1,255,059.30	832,106.51	0.00	1,171,928.59	422,952.79
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	418,973.81	418,973.81	418,973.81	198,211.06	198,211.06	128,679.56	0.00	220,762.75	69,531.50
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	47,239.26	47,239.26	47,239.26	25,411.59	25,411.59	16,847.47	0.00	21,827.67	8,564.12
411-120	AYUDAS PARA BASE	8,983,694.00	8,983,694.00	8,983,694.00	5,149,759.00	5,149,759.00	4,491,847.00	0.00	3,833,935.00	657,912.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	166,322.12	166,322.12	166,322.12	94,813.00	94,813.00	83,161.00	0.00	71,509.12	11,652.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	1,344,156.00	1,344,156.00	1,330,304.10	761,350.10	761,350.10	649,337.10	13,851.90	582,805.90	112,013.00
411-135	OTRAS PRESTACIONES PARA BASE	816,278.00	816,278.00	816,278.00	504,208.00	504,208.00	464,528.00	0.00	312,070.00	39,680.00
411-145	PREVISIONES SOCIALES MMyS	540,418.00	540,418.00	540,418.00	289,747.10	289,747.10	258,858.10	0.00	250,670.90	30,889.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	16,170.00	16,170.00	13,860.00	0.00	11,550.00	2,310.00
B	**MATERIALES Y SUMINISTROS**	**2,003,197.80**	**2,442,302.27**	**1,256,409.15**	**1,222,078.04**	**1,222,078.04**	**1,188,478.87**	**1,185,893.12**	**1,220,224.23**	**33,599.17**
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	336,000.00	335,974.45	302,369.60	302,369.60	302,369.60	268,770.43	33,604.85	33,604.85	33,599.17
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	304,800.00	304,797.87	259,060.43	259,060.43	259,060.43	259,060.43	45,737.44	45,737.44	0.00
411-207	MATERIAL DE LIMPIEZA	115,982.40	115,978.18	106,274.17	106,274.17	106,274.17	106,274.17	9,704.01	9,704.01	0.00
411-208	SUMINISTROS DIVERSOS	36,000.00	35,892.32	23,671.98	23,671.98	23,671.98	23,671.98	12,220.34	12,220.34	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	3,999.99	3,999.99	3,999.99	3,999.99	3,999.99	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	473,351.40	916,595.46	561,032.98	526,701.87	526,701.87	526,701.87	355,562.48	389,893.59	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	592,500.00	592,500.00	0.00	0.00	0.00	0.00	592,500.00	592,500.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	136,564.00	136,564.00	0.00	0.00	0.00	0.00	136,564.00	136,564.00	0.00
C	**SERVICIOS GENERALES**	**12,014,805.39**	**13,262,403.54**	**8,380,367.41**	**7,763,051.29**	**7,763,051.29**	**6,831,443.46**	**4,882,036.13**	**5,499,352.25**	**931,607.83**
411-301	ENERGÍA ELÉCTRICA	132,000.00	113,688.00	70,128.00	70,128.00	70,128.00	70,128.00	43,560.00	43,560.00	0.00
411-303	AGUA	138,948.16	138,810.39	89,161.83	89,161.83	89,161.83	89,161.83	49,648.56	49,648.56	0.00
411-304	TELÉFONO CONVENCIONAL	112,800.00	108,468.43	61,318.98	61,318.98	61,318.98	61,318.98	47,149.45	47,149.45	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	8,400.00	8,286.56	4,029.84	4,029.84	4,029.84	4,029.84	4,256.72	4,256.72	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	9,600.00	7,898.64	3,098.64	3,098.64	3,098.64	3,098.64	4,800.00	4,800.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	8,479,293.96	8,884,293.96	5,171,254.81	5,171,254.81	5,171,254.81	4,239,646.98	3,713,039.15	3,713,039.15	931,607.83
411-328	SERVICIOS DE VIGILANCIA	916,495.20	915,340.00	532,660.00	532,660.00	532,660.00	532,660.00	382,680.00	382,680.00	0.00

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532	**INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA**									
4	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**57,574,094.97**	**59,273,068.59**	**52,988,041.31**	**33,675,385.61**	**33,675,385.61**	**28,659,358.20**	**6,285,027.28**	**25,597,682.98**	**5,016,027.41**
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	131,500.00	131,500.00	0.00	0.00	0.00	0.00	131,500.00	131,500.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	42,000.00	42,000.00	22,500.00	7,500.00	7,500.00	7,500.00	19,500.00	34,500.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	390,000.00	868,384.53	727,125.53	727,125.53	727,125.53	727,125.53	141,259.00	141,259.00	0.00
411-370	PASAJES TERRESTRES	31,824.00	16,550.00	4,616.00	4,616.00	4,616.00	4,616.00	11,934.00	11,934.00	0.00
411-373	PEAJES Y PUENTES	27,000.00	107,830.90	61,899.90	56,209.90	56,209.90	56,209.90	45,931.00	51,621.00	0.00
411-374	VIÁTICOS EN EL PAÍS	263,900.00	586,400.00	408,300.00	407,000.00	407,000.00	407,000.00	178,100.00	179,400.00	0.00
411-378	GASTOS EN COMISIÓN	54,200.00	54,004.53	33,358.93	32,537.23	32,537.23	32,537.23	20,645.60	21,467.30	0.00
411-386	PAGOS DE DEFUNCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS y DERECHOS	5,000.00	2,496.53	2,496.53	2,496.53	2,496.53	2,496.53	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	66,700.00	65,307.00	65,307.00	65,307.00	65,307.00	65,307.00	0.00	0.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	892,297.61	892,297.61	892,297.61	442,910.00	442,910.00	442,910.00	0.00	449,387.61	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMyS	292,335.62	292,335.62	204,302.97	70,751.00	70,751.00	70,751.00	88,032.65	221,584.62	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	20,510.84	20,510.84	20,510.84	8,946.00	8,946.00	8,946.00	0.00	11,564.84	0.00
5	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
511-501	MOBILIARIO DE OFICINA Y ESTANTERÍA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	**INVERSIÓN PÚBLICA**	**0.00**	**786,647,728.17**	**579,482,346.31**	**505,793,437.27**	**505,793,437.27**	**500,399,058.94**	**207,165,381.86**	**280,854,290.90**	**5,394,378.33**
M	**OBRA PÚBLICA**	**0.00**	**786,647,728.17**	**579,482,346.31**	**505,793,437.27**	**505,793,437.27**	**500,399,058.94**	**207,165,381.86**	**280,854,290.90**	**5,394,378.33**
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	45,417,184.69	36,944,883.95	32,772,284.01	32,772,284.01	32,772,284.01	8,472,300.74	12,644,900.68	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	614,296,359.64	463,664,973.15	394,148,664.05	394,148,664.05	389,753,799.72	150,631,386.49	220,147,695.59	4,394,864.33
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	126,934,183.84	78,872,489.21	78,872,489.21	78,872,489.21	77,872,975.21	48,061,694.63	48,061,694.63	999,514.00
	TOTAL UNIDAD RESPONSABLE :	**57,574,094.97**	**845,920,796.76**	**632,470,387.62**	**539,468,822.88**	**539,468,822.88**	**529,058,417.14**	**213,450,409.14**	**306,451,973.88**	**10,410,405.74**