

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

2025

EN LINEA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	57,574,094.97	57,574,094.97	47,834,546.94	11,918,118.73	11,918,118.73	7,564,603.19	9,739,548.03	45,655,976.24	4,353,515.54
A	SERVICIOS PERSONALES	43,556,091.78	43,556,091.78	43,556,091.78	8,775,512.80	8,775,512.80	5,128,605.09	0.00	34,780,578.98	3,646,907.71
411-004	SUELDOS PARA BASE	15,284,399.80	15,284,399.80	15,284,399.80	3,768,756.00	3,768,756.00	2,512,504.00	0.00	11,515,643.80	1,256,252.00
411-005	SUELDOS PARA MMys	2,065,291.65	2,065,291.65	2,065,291.65	467,790.00	467,790.00	311,860.00	0.00	1,597,501.65	155,930.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	354,804.34	354,804.34	354,804.34	87,486.00	87,486.00	58,324.00	0.00	267,318.34	29,162.00
411-021	QUINQUENIOS PARA BASE	1,546,492.25	1,546,492.25	1,546,492.25	384,007.28	384,007.28	255,808.60	0.00	1,162,484.97	128,198.68
411-023	QUINQUENIOS PARA MMys	167,920.00	167,920.00	167,920.00	38,274.50	38,274.50	25,560.50	0.00	129,645.50	12,714.00
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	711,876.40	711,876.40	711,876.40	0.00	0.00	0.00	0.00	711,876.40	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMys	90,533.30	90,533.30	90,533.30	0.00	0.00	0.00	0.00	90,533.30	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	15,553.08	15,553.08	15,553.08	0.00	0.00	0.00	0.00	15,553.08	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,224,378.00	3,224,378.00	3,224,378.00	0.00	0.00	0.00	0.00	3,224,378.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	226,333.30	226,333.30	226,333.30	0.00	0.00	0.00	0.00	226,333.30	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	36,938.52	36,938.52	36,938.52	0.00	0.00	0.00	0.00	36,938.52	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMys	523,116.00	523,116.00	523,116.00	116,811.00	116,811.00	77,874.00	0.00	406,305.00	38,937.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,299,858.91	2,299,858.91	2,299,858.91	385,113.24	385,113.24	201,090.80	0.00	1,914,745.67	184,022.44
411-061	CUOTAS AL I.M.S.S. PARA MMys	462,237.83	462,237.83	462,237.83	68,275.10	68,275.10	35,688.29	0.00	393,962.73	32,586.81
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	54,536.51	54,536.51	54,536.51	9,351.30	9,351.30	4,878.90	0.00	45,185.21	4,472.40
411-071	CUOTAS AL INFONAVIT PARA BASE	1,440,862.62	1,440,862.62	1,440,862.62	243,107.26	243,107.26	0.00	0.00	1,197,755.36	243,107.26
411-072	CUOTAS AL INFONAVIT PARA MMys	251,125.04	251,125.04	251,125.04	37,355.70	37,355.70	0.00	0.00	213,769.34	37,355.70
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	28,045.15	28,045.15	28,045.15	4,917.68	4,917.68	0.00	0.00	23,127.47	4,917.68
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,426,987.89	2,426,987.89	2,426,987.89	408,822.01	408,822.01	0.00	0.00	2,018,165.88	408,822.01
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMys	418,973.81	418,973.81	418,973.81	62,420.38	62,420.38	0.00	0.00	356,553.43	62,420.38
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	47,239.26	47,239.26	47,239.26	8,283.35	8,283.35	0.00	0.00	38,955.91	8,283.35
411-120	AYUDAS PARA BASE	8,983,694.00	8,983,694.00	8,983,694.00	1,973,736.00	1,973,736.00	1,315,824.00	0.00	7,009,958.00	657,912.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	166,322.12	166,322.12	166,322.12	33,804.00	33,804.00	22,536.00	0.00	132,518.12	11,268.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	1,344,156.00	1,344,156.00	1,344,156.00	314,187.00	314,187.00	209,458.00	0.00	1,029,969.00	104,729.00
411-135	OTRAS PRESTACIONES PARA BASE	816,278.00	816,278.00	816,278.00	271,476.00	271,476.00	36,172.00	0.00	544,802.00	235,304.00
411-145	PREVISIONES SOCIALES MMys	540,418.00	540,418.00	540,418.00	84,609.00	84,609.00	56,406.00	0.00	455,809.00	28,203.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	6,930.00	6,930.00	4,620.00	0.00	20,790.00	2,310.00
B	MATERIALES Y SUMINISTROS	2,003,197.80	2,073,197.80	280,797.35	208,294.47	208,294.47	208,294.47	1,792,400.45	1,864,903.33	0.00
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	336,000.00	336,000.00	33,598.24	33,598.24	33,598.24	33,598.24	302,401.76	302,401.76	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	304,800.00	304,800.00	22,858.91	22,858.91	22,858.91	22,858.91	281,941.09	281,941.09	0.00
411-207	MATERIAL DE LIMPIEZA	115,982.40	115,982.40	11,596.52	11,596.52	11,596.52	11,596.52	104,385.88	104,385.88	0.00
411-208	SUMINISTROS DIVERSOS	36,000.00	36,000.00	8,895.22	8,895.22	8,895.22	8,895.22	27,104.78	27,104.78	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	8,000.00	3,999.99	3,999.99	3,999.99	3,999.99	4,000.01	4,000.01	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	473,351.40	543,351.40	199,848.47	127,345.59	127,345.59	127,345.59	343,502.93	416,005.81	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	592,500.00	592,500.00	0.00	0.00	0.00	0.00	592,500.00	592,500.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	136,564.00	136,564.00	0.00	0.00	0.00	0.00	136,564.00	136,564.00	0.00
C	SERVICIOS GENERALES	12,014,805.39	11,944,805.39	3,997,657.81	2,934,311.46	2,934,311.46	2,227,703.63	7,947,147.58	9,010,493.93	706,607.83
411-301	ENERGÍA ELÉCTRICA	132,000.00	132,000.00	16,519.00	16,519.00	16,519.00	16,519.00	115,481.00	115,481.00	0.00
411-303	AGUA	138,948.16	138,948.16	42,038.29	42,038.29	42,038.29	42,038.29	96,909.87	96,909.87	0.00
411-304	TELÉFONO CONVENCIONAL	112,800.00	112,800.00	25,013.54	25,013.54	25,013.54	25,013.54	87,786.46	87,786.46	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	8,400.00	8,400.00	2,014.92	1,343.28	1,343.28	1,343.28	6,385.08	7,056.72	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	9,600.00	9,600.00	3,053.64	0.00	0.00	0.00	6,546.36	9,600.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	8,479,293.96	8,479,293.96	2,119,823.49	2,119,823.49	2,119,823.49	1,413,215.66	6,359,470.47	6,359,470.47	706,607.83
411-328	SERVICIOS DE VIGILANCIA	916,495.20	916,495.20	226,516.00	226,516.00	226,516.00	689,979.20	689,979.20	689,979.20	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	131,500.00	131,500.00	0.00	0.00	0.00	0.00	131,500.00	131,500.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	42,000.00	42,000.00	7,500.00	7,500.00	7,500.00	7,500.00	34,500.00	34,500.00	0.00

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532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	57,574,094.97	57,574,094.97	47,834,546.94	11,918,118.73	11,918,118.73	7,564,603.19	9,739,548.03	45,655,976.24	4,353,515.54
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	390,000.00	320,000.00	149,990.80	149,990.80	149,990.80	149,990.80	170,009.20	170,009.20	0.00
411-370	PASAJES TERRESTRES	31,824.00	31,824.00	4,616.00	4,616.00	4,616.00	4,616.00	27,208.00	27,208.00	0.00
411-373	PEAJES Y PUENTES	27,000.00	27,000.00	12,120.00	12,120.00	12,120.00	12,120.00	14,880.00	14,880.00	0.00
411-374	VIÁTICOS EN EL PAÍS	263,900.00	263,900.00	107,500.00	107,500.00	107,500.00	107,500.00	156,400.00	156,400.00	0.00
411-378	GASTOS EN COMISIÓN	54,200.00	54,200.00	8,004.53	8,004.53	8,004.53	8,004.53	46,195.47	46,195.47	0.00
411-387	IMPUESTOS Y DERECHOS	5,000.00	5,000.00	2,496.53	2,496.53	2,496.53	2,496.53	2,503.47	2,503.47	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	66,700.00	66,700.00	65,307.00	65,307.00	65,307.00	65,307.00	1,393.00	1,393.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	892,297.61	892,297.61	892,297.61	122,524.00	122,524.00	122,524.00	0.00	769,773.61	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	292,335.62	292,335.62	292,335.62	20,435.00	20,435.00	20,435.00	0.00	271,900.62	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	20,510.84	20,510.84	20,510.84	2,564.00	2,564.00	2,564.00	0.00	17,946.84	0.00
6	INVERSIÓN PÚBLICA	0.00	578,885,922.31	476,131,599.85	475,631,668.85	475,631,668.85	475,631,668.85	102,754,322.46	103,254,253.46	0.00
M	OBRA PÚBLICA	0.00	578,885,922.31	476,131,599.85	475,631,668.85	475,631,668.85	475,631,668.85	102,754,322.46	103,254,253.46	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	42,283,163.10	31,358,955.95	31,358,955.95	31,358,955.95	31,358,955.95	10,924,207.15	10,924,207.15	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	474,012,440.33	384,861,552.02	384,861,552.02	384,861,552.02	384,861,552.02	89,150,888.31	89,150,888.31	0.00
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	62,590,318.88	59,911,091.88	59,411,160.88	59,411,160.88	59,411,160.88	2,679,227.00	3,179,158.00	0.00
TOTAL UNIDAD RESPONSABLE :		57,574,094.97	636,460,017.28	523,966,146.79	487,549,787.58	487,549,787.58	483,196,272.04	112,493,870.49	148,910,229.70	4,353,515.54