

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,344,558.81	60,121,660.12	60,121,660.12	60,121,660.12	60,121,660.12	59,782,590.50	0.00	0.00	339,069.62
A	SERVICIOS PERSONALES	41,739,665.16	43,669,195.17	43,669,195.17	43,669,195.17	43,669,195.17	43,669,195.17	0.00	0.00	0.00
411-004	SUELDOS PARA BASE	14,158,366.36	14,854,886.17	14,854,886.17	14,854,886.17	14,854,886.17	14,854,886.17	0.00	0.00	0.00
411-005	SUELDOS PARA MMys	2,484,680.00	2,070,720.00	2,070,720.00	2,070,720.00	2,070,720.00	2,070,720.00	0.00	0.00	0.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	773,674.19	773,674.19	773,674.19	773,674.19	773,674.19	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	339,207.00	339,824.60	339,824.60	339,824.60	339,824.60	339,824.60	0.00	0.00	0.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	10,017.40	10,017.40	10,017.40	10,017.40	10,017.40	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	1,317,756.00	1,409,470.08	1,409,470.08	1,409,470.08	1,409,470.08	1,409,470.08	0.00	0.00	0.00
411-023	QUINQUENIOS PARA MMys	157,180.50	160,216.00	160,216.00	160,216.00	160,216.00	160,216.00	0.00	0.00	0.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,290,103.10	706,008.60	706,008.60	706,008.60	706,008.60	706,008.60	0.00	0.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMys	108,919.00	86,853.00	86,853.00	86,853.00	86,853.00	86,853.00	0.00	0.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,870.00	13,360.20	13,360.20	13,360.20	13,360.20	13,360.20	0.00	0.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	2,010,248.00	3,200,175.00	3,200,175.00	3,200,175.00	3,200,175.00	3,200,175.00	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	272,295.00	223,263.00	223,263.00	223,263.00	223,263.00	223,263.00	0.00	0.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	35,315.00	35,201.20	35,201.20	35,201.20	35,201.20	35,201.20	0.00	0.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMys	621,972.00	523,116.00	523,116.00	523,116.00	523,116.00	523,116.00	0.00	0.00	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,436,918.22	2,414,155.77	2,414,155.77	2,414,155.77	2,414,155.77	2,414,155.77	0.00	0.00	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMys	592,453.44	495,509.61	495,509.61	495,509.61	495,509.61	495,509.61	0.00	0.00	0.00
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	56,904.35	56,073.56	56,073.56	56,073.56	56,073.56	56,073.56	0.00	0.00	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	1,642,673.17	1,614,216.38	1,614,216.38	1,614,216.38	1,614,216.38	1,614,216.38	0.00	0.00	0.00
411-072	CUOTAS AL INFONAVIT PARA MMys	348,465.84	293,166.63	293,166.63	293,166.63	293,166.63	293,166.63	0.00	0.00	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	31,541.22	31,455.56	31,455.56	31,455.56	31,455.56	31,455.56	0.00	0.00	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,407,479.75	2,313,713.36	2,313,713.36	2,313,713.36	2,313,713.36	2,313,713.36	0.00	0.00	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMys	510,920.42	420,619.63	420,619.63	420,619.63	420,619.63	420,619.63	0.00	0.00	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	46,245.79	44,588.63	44,588.63	44,588.63	44,588.63	44,588.63	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	7,858,055.00	8,587,867.00	8,587,867.00	8,587,867.00	8,587,867.00	8,587,867.00	0.00	0.00	0.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	160,708.00	159,334.60	159,334.60	159,334.60	159,334.60	159,334.60	0.00	0.00	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	1,344,156.00	1,344,156.00	1,344,156.00	1,344,156.00	1,344,156.00	1,344,156.00	0.00	0.00	0.00
411-135	OTRAS PRESTACIONES PARA BASE	809,044.00	922,436.00	922,436.00	922,436.00	922,436.00	922,436.00	0.00	0.00	0.00
411-139	OTRAS PRESTACIONES PARA CONTRATO CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-145	PREVISIONES SOCIALES MMys	655,468.00	538,118.00	538,118.00	538,118.00	538,118.00	538,118.00	0.00	0.00	0.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	26,999.00	26,999.00	26,999.00	26,999.00	26,999.00	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS	1,942,539.84	2,450,665.84	2,450,665.84	2,450,665.84	2,450,665.84	2,450,665.84	0.00	0.00	0.00
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	329,756.93	439,707.94	439,707.94	439,707.94	439,707.94	439,707.94	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	335,544.00	335,526.92	335,526.92	335,526.92	335,526.92	335,526.92	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	105,062.00	164,914.57	164,914.57	164,914.57	164,914.57	164,914.57	0.00	0.00	0.00
411-208	SUMINISTROS DIVERSOS	22,992.00	23,952.68	23,952.68	23,952.68	23,952.68	23,952.68	0.00	0.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,454.40	753,200.97	753,200.97	753,200.97	753,200.97	753,200.97	0.00	0.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	594,399.66	594,399.66	594,399.66	594,399.66	594,399.66	0.00	0.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	126,730.51	134,963.10	134,963.10	134,963.10	134,963.10	134,963.10	0.00	0.00	0.00
C	SERVICIOS GENERALES	3,662,353.81	14,001,799.11	14,001,799.11	14,001,799.11	14,001,799.11	13,662,729.49	0.00	0.00	339,069.62
411-301	ENERGÍA ELÉCTRICA	115,995.00	126,421.75	126,421.75	126,421.75	126,421.75	126,421.75	0.00	0.00	0.00
411-303	AGUA	65,179.80	152,979.31	152,979.31	152,979.31	152,979.31	149,788.69	0.00	0.00	3,190.62
411-304	TELÉFONO CONVENCIONAL	121,200.00	113,728.17	113,728.17	113,728.17	113,728.17	113,728.17	0.00	0.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	0.00	8,281.60	8,281.60	8,281.60	8,281.60	8,281.60	0.00	0.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	2,512.50	2,512.50	2,512.50	2,512.50	2,512.50	0.00	0.00	0.00

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,344,558.81	60,121,660.12	60,121,660.12	60,121,660.12	60,121,660.12	59,782,590.50	0.00	0.00	339,069.62
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	8,479,293.96	8,479,293.96	8,479,293.96	8,479,293.96	8,479,293.96	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	901,507.20	878,064.00	878,064.00	878,064.00	878,064.00	878,064.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	115,130.00	210,930.47	210,930.47	210,930.47	210,930.47	114,837.47	0.00	0.00	96,093.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	127,200.00	221,706.79	221,706.79	221,706.79	221,706.79	221,706.79	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	123,680.00	1,790,512.65	1,790,512.65	1,790,512.65	1,790,512.65	1,790,512.65	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	21,450.00	32,298.20	32,298.20	32,298.20	32,298.20	32,298.20	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	7,768.00	16,419.90	16,419.90	16,419.90	16,419.90	16,419.90	0.00	0.00	0.00
411-374	VIÁTICOS EN EL PAÍS	516,768.00	556,500.00	556,500.00	556,500.00	556,500.00	556,500.00	0.00	0.00	0.00
411-378	GASTOS EN COMISIÓN	52,800.00	61,797.06	61,797.06	61,797.06	61,797.06	61,797.06	0.00	0.00	0.00
411-387	IMPUESTOS Y DERECHOS	4,000.00	26,836.75	26,836.75	26,836.75	26,836.75	26,836.75	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	59,780.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	1,105,091.44	1,077,703.00	1,077,703.00	1,077,703.00	1,077,703.00	872,306.00	0.00	0.00	205,397.00
411-395	IMPUESTO SOBRE NÓMINAS MMys	213,307.37	178,856.00	178,856.00	178,856.00	178,856.00	148,349.00	0.00	0.00	30,507.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	21,137.00	21,345.00	21,345.00	21,345.00	21,345.00	17,463.00	0.00	0.00	3,882.00
411-408	OTROS SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	10,000,000.00	1,033,714,192.63	1,026,891,794.53	550,349,552.34	550,349,552.34	525,899,249.60	6,822,398.10	483,364,640.29	24,450,302.74
M	OBRA PÚBLICA	10,000,000.00	1,033,714,192.63	1,026,891,794.53	550,349,552.34	550,349,552.34	525,899,249.60	6,822,398.10	483,364,640.29	24,450,302.74
612-610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	10,000,000.00	9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00	0.00	0.00	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	81,902,968.20	75,797,864.00	44,438,908.01	44,438,908.01	41,925,380.01	6,105,104.20	37,464,060.19	2,513,528.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	826,157,341.52	825,440,431.50	439,668,306.18	439,668,306.18	423,079,383.16	716,910.02	386,489,035.34	16,588,923.02
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	115,753,882.91	115,753,499.03	56,342,338.15	56,342,338.15	50,994,486.43	383.88	59,411,544.76	5,347,851.72
TOTAL UNIDAD RESPONSABLE :		57,344,558.81	1,093,835,852.75	1,087,013,454.65	610,471,212.46	610,471,212.46	585,681,840.10	6,822,398.10	483,364,640.29	24,789,372.36