

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,344,558.81	41,672,819.20	40,299,723.08	40,226,839.79	40,226,839.79	35,165,741.73	1,373,096.12	1,445,979.41	5,061,098.06
A	SERVICIOS PERSONALES	41,739,665.16	30,440,215.16	30,440,215.16	30,440,211.46	30,440,211.46	26,166,180.22	0.00	3.70	4,274,031.24
411-004	SUELDOS PARA BASE	14,158,366.36	10,840,322.50	10,840,322.50	10,840,322.50	10,840,322.50	9,584,070.50	0.00	0.00	1,256,252.00
411-005	SUELDOS PARA MMYS	2,484,680.00	1,527,750.00	1,527,750.00	1,527,750.00	1,527,750.00	1,358,000.00	0.00	0.00	169,750.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	773,674.19	773,674.19	773,674.19	773,674.19	0.00	0.00	0.00	773,674.19
411-017	SUELDOS PARA CONTRATO CONFIANZA	339,207.00	246,654.00	246,654.00	246,654.00	246,654.00	217,492.00	0.00	0.00	29,162.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	10,017.40	10,017.40	10,017.40	10,017.40	10,017.40	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	1,317,756.00	1,027,680.24	1,027,680.24	1,027,680.23	1,027,680.23	901,665.37	0.00	0.01	126,014.86
411-023	QUINQUENIOS PARA MMYS	157,180.50	119,357.00	119,357.00	119,357.00	119,357.00	105,890.00	0.00	0.00	13,467.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,290,103.10	350,070.40	350,070.40	350,070.40	350,070.40	334,673.40	0.00	0.00	15,397.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	108,919.00	41,586.50	41,586.50	41,586.50	41,586.50	41,586.50	0.00	0.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,870.00	7,434.60	7,434.60	7,434.60	7,434.60	7,434.60	0.00	0.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	2,010,248.00	1,587,986.00	1,587,986.00	1,587,986.00	1,587,986.00	1,518,160.00	0.00	0.00	69,826.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	272,295.00	110,098.00	110,098.00	110,098.00	110,098.00	110,098.00	0.00	0.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	35,315.00	17,657.00	17,657.00	17,657.00	17,657.00	17,657.00	0.00	0.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	621,972.00	392,337.00	392,337.00	392,337.00	392,337.00	348,744.00	0.00	0.00	43,593.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,436,918.22	1,647,259.94	1,647,259.94	1,647,258.72	1,647,258.72	1,452,991.48	0.00	1.22	194,267.24
411-061	CUOTAS AL I.M.S.S. PARA MMYS	592,453.44	342,700.79	342,700.79	342,700.79	342,700.79	303,879.52	0.00	0.00	38,821.27
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	56,904.35	37,827.54	37,827.54	37,827.54	37,827.54	33,925.09	0.00	0.00	3,902.45
411-071	CUOTAS AL INFONAVIT PARA BASE	1,642,673.17	1,132,446.11	1,132,446.11	1,132,445.11	1,132,445.11	896,150.34	0.00	1.00	236,294.77
411-072	CUOTAS AL INFONAVIT PARA MMYS	348,465.84	209,291.42	209,291.42	209,291.42	209,291.42	166,678.15	0.00	0.00	42,613.26
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	31,541.22	22,069.50	22,069.50	22,069.50	22,069.50	18,021.12	0.00	0.00	4,048.38
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,407,479.75	1,608,250.31	1,608,250.31	1,608,248.84	1,608,248.84	1,261,901.98	0.00	1.47	346,346.86
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	510,920.42	297,641.93	297,641.93	297,641.93	297,641.93	235,262.31	0.00	0.00	62,379.62
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	46,245.79	30,826.79	30,826.79	30,826.79	30,826.79	25,262.45	0.00	0.00	5,564.34
411-120	AYUDAS PARA BASE	7,858,055.00	6,072,928.00	6,072,928.00	6,072,928.00	6,072,928.00	5,391,431.00	0.00	0.00	681,497.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	160,708.00	110,756.00	110,756.00	110,756.00	110,756.00	99,488.00	0.00	0.00	11,268.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,344,156.00	1,008,117.00	1,008,117.00	1,008,117.00	1,008,117.00	896,104.00	0.00	0.00	112,013.00
411-135	OTRAS PRESTACIONES PARA BASE	809,044.00	486,830.00	486,830.00	486,830.00	486,830.00	482,150.00	0.00	0.00	4,680.00
411-145	PREVISIONES SOCIALES MMYS	655,468.00	360,576.00	360,576.00	360,576.00	360,576.00	329,687.00	0.00	0.00	30,889.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	20,069.00	20,069.00	20,069.00	20,069.00	17,759.00	0.00	0.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,942,539.84	2,106,337.39	1,217,496.76	1,217,496.76	1,217,496.76	1,210,481.77	888,840.63	888,840.63	7,014.99
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	329,756.93	329,756.51	302,441.95	302,441.95	302,441.95	302,441.95	27,314.56	27,314.56	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	335,544.00	335,541.30	318,751.14	318,751.14	318,751.14	318,751.14	16,790.16	16,790.16	0.00
411-207	MATERIAL DE LIMPIEZA	105,062.00	105,058.11	99,085.48	99,085.48	99,085.48	99,085.48	5,972.63	5,972.63	0.00
411-208	SUMINISTROS DIVERSOS	22,992.00	22,172.78	17,851.82	17,851.82	17,851.82	14,836.83	4,320.96	4,320.96	3,014.99
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,454.40	580,078.18	475,366.37	475,366.37	475,366.37	475,366.37	104,711.81	104,711.81	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	603,000.00	0.00	0.00	0.00	0.00	603,000.00	603,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	126,730.51	126,730.51	0.00	0.00	0.00	0.00	126,730.51	126,730.51	0.00
C	SERVICIOS GENERALES	3,662,353.81	9,126,266.65	8,642,011.16	8,569,131.57	8,569,131.57	7,789,079.74	484,255.49	557,135.08	780,051.83
411-301	ENERGÍA ELÉCTRICA	115,995.00	107,870.75	74,420.50	74,420.50	74,420.50	74,420.50	33,450.25	33,450.25	0.00
411-303	AGUA	65,179.80	65,179.80	47,641.77	47,641.77	47,641.77	47,641.77	17,538.03	17,538.03	0.00
411-304	TELÉFONO CONVENCIONAL	121,200.00	115,178.07	83,428.17	83,428.17	83,428.17	83,428.17	31,749.90	31,749.90	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	46,320.00	46,320.00	1,143.27	1,143.27	1,143.27	0.00	45,176.73	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	5,652,862.64	5,652,862.64	5,652,862.64	5,652,862.64	4,946,254.81	0.00	0.00	706,607.83

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532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,344,558.81	41,672,819.20	40,299,723.08	40,226,839.79	40,226,839.79	35,165,741.73	1,373,096.12	1,445,979.41	5,061,098.06
411-328	SERVICIOS DE VIGILANCIA	901,507.20	889,835.20	657,732.00	657,732.00	657,732.00	584,288.00	232,103.20	232,103.20	73,444.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	115,130.00	115,130.00	114,837.47	114,837.47	114,837.47	114,837.47	292.53	292.53	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	127,200.00	121,780.56	121,706.79	121,706.79	121,706.79	121,706.79	73.77	73.77	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	123,680.00	541,259.00	503,521.00	503,521.00	503,521.00	503,521.00	37,738.00	37,738.00	0.00
411-370	PASAJES TERRESTRES	21,450.00	21,246.00	15,362.20	15,362.20	15,362.20	15,362.20	5,883.80	5,883.80	0.00
411-373	PEAJES Y PUENTES	7,768.00	7,562.00	5,752.00	5,752.00	5,752.00	5,752.00	1,810.00	1,810.00	0.00
411-374	VIÁTICOS EN EL PAÍS	516,768.00	499,176.00	387,900.00	387,792.00	387,792.00	387,792.00	111,276.00	111,384.00	0.00
411-378	GASTOS EN COMISIÓN	52,800.00	47,922.77	35,582.76	34,462.76	34,462.76	34,462.76	12,340.01	13,460.01	0.00
411-387	IMPUESTOS Y DERECHOS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	59,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	1,105,091.44	749,878.86	749,878.86	723,404.00	723,404.00	723,404.00	0.00	26,474.86	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	213,307.37	126,166.00	126,166.00	126,166.00	126,166.00	126,166.00	0.00	0.00	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	21,137.00	14,899.00	14,899.00	14,899.00	14,899.00	14,899.00	0.00	0.00	0.00
411-408	OTROS SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	10,000,000.00	861,027,247.19	488,054,167.34	407,253,495.48	407,253,495.48	404,619,935.69	372,973,079.85	453,773,751.71	2,633,559.79
M	OBRA PÚBLICA	10,000,000.00	861,027,247.19	488,054,167.34	407,253,495.48	407,253,495.48	404,619,935.69	372,973,079.85	453,773,751.71	2,633,559.79
612-610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	10,000,000.00	10,000,000.00	9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00	100,000.00	100,000.00	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	66,435,453.27	21,852,669.31	17,646,401.95	17,646,401.95	17,646,401.95	44,582,783.96	48,789,051.32	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	683,688,965.70	436,450,885.11	359,856,480.61	359,856,480.61	357,222,920.82	247,238,080.59	323,832,485.09	2,633,559.79
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	100,902,828.22	19,850,612.92	19,850,612.92	19,850,612.92	19,850,612.92	81,052,215.30	81,052,215.30	0.00
TOTAL UNIDAD RESPONSABLE :		57,344,558.81	902,700,066.39	528,353,890.42	447,480,335.27	447,480,335.27	439,785,677.42	374,346,175.97	455,219,731.12	7,694,657.85