



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,344,558.81	50,783,458.66	48,675,444.85	26,217,405.84	26,217,405.84	22,922,844.63	2,108,013.81	24,566,052.82	3,294,561.21
A	SERVICIOS PERSONALES	41,739,665.16	41,739,665.16	41,735,665.16	20,239,128.98	20,239,128.98	17,663,267.49	4,000.00	21,500,536.18	2,575,861.49
411-004	SUELDOS PARA BASE	14,158,366.36	14,158,366.36	14,158,366.36	7,145,606.50	7,145,606.50	5,953,787.50	0.00	7,012,759.86	1,191,819.00
411-005	SUELDOS PARA MMYS	2,484,680.00	2,484,680.00	2,484,680.00	1,018,500.00	1,018,500.00	848,750.00	0.00	1,466,180.00	169,750.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	339,207.00	339,207.00	339,207.00	168,582.00	168,582.00	139,400.00	0.00	170,645.00	29,162.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	1,317,756.00	1,317,756.00	1,317,756.00	658,878.00	658,878.00	549,065.00	0.00	658,878.00	109,813.00
411-023	QUINQUENIOS PARA MMYS	157,180.50	157,180.50	157,180.50	78,956.00	78,956.00	65,489.00	0.00	78,224.50	13,467.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,290,103.10	1,290,103.10	1,290,103.10	334,673.40	334,673.40	334,673.40	0.00	955,429.70	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	108,919.00	108,919.00	108,919.00	41,586.50	41,586.50	41,586.50	0.00	67,332.50	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,870.00	14,870.00	14,870.00	7,434.60	7,434.60	7,434.60	0.00	7,435.40	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	2,010,248.00	2,010,248.00	2,010,248.00	1,518,160.00	1,518,160.00	1,518,160.00	0.00	492,088.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	272,295.00	272,295.00	272,295.00	110,098.00	110,098.00	110,098.00	0.00	162,197.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	35,315.00	35,315.00	31,315.00	17,657.00	17,657.00	17,657.00	4,000.00	17,658.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	621,972.00	621,972.00	621,972.00	261,558.00	261,558.00	217,965.00	0.00	360,414.00	43,593.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,436,918.22	2,436,918.22	2,436,918.22	1,087,791.57	1,087,791.57	902,728.11	0.00	1,348,126.65	186,063.46
411-061	CUOTAS AL I.M.S.S. PARA MMYS	592,453.44	592,453.44	592,453.44	227,677.92	227,677.92	188,903.80	0.00	364,775.52	38,774.12
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	56,904.35	56,904.35	56,904.35	26,171.89	26,171.89	21,658.98	0.00	30,732.46	4,512.91
411-071	CUOTAS AL INFONAVIT PARA BASE	1,642,673.17	1,642,673.17	1,642,673.17	671,070.53	671,070.53	671,070.53	0.00	971,602.64	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	348,465.84	348,465.84	348,465.84	124,752.19	124,752.19	124,752.19	0.00	223,713.65	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	31,541.22	31,541.22	31,541.22	13,429.22	13,429.22	13,429.22	0.00	18,112.00	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,407,479.75	2,407,479.75	2,407,479.75	932,638.33	932,638.33	932,638.33	0.00	1,474,841.42	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	510,920.42	510,920.42	510,920.42	173,815.50	173,815.50	173,815.50	0.00	337,104.92	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	46,245.79	46,245.79	46,245.79	18,529.83	18,529.83	18,529.83	0.00	27,715.96	0.00
411-120	AYUDAS PARA BASE	7,858,055.00	7,858,055.00	7,858,055.00	4,132,569.00	4,132,569.00	3,528,715.00	0.00	3,725,486.00	603,854.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	160,708.00	160,708.00	160,708.00	80,708.00	80,708.00	69,440.00	0.00	80,000.00	11,268.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,344,156.00	1,344,156.00	1,344,156.00	672,078.00	672,078.00	560,065.00	0.00	672,078.00	112,013.00
411-135	OTRAS PRESTACIONES PARA BASE	809,044.00	809,044.00	809,044.00	434,458.00	434,458.00	404,885.00	0.00	374,586.00	29,573.00
411-145	PREVISIONES SOCIALES MMYS	655,468.00	655,468.00	655,468.00	267,909.00	267,909.00	237,020.00	0.00	387,559.00	30,889.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	13,860.00	13,860.00	11,550.00	0.00	13,860.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,942,539.84	1,998,337.39	1,036,649.23	912,208.59	912,208.59	900,116.70	961,688.16	1,086,128.80	12,091.89
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	329,756.93	329,756.51	265,016.16	265,016.16	265,016.16	252,924.27	64,740.35	64,740.35	12,091.89
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	335,544.00	335,541.30	284,434.20	284,434.20	284,434.20	284,434.20	51,107.10	51,107.10	0.00
411-207	MATERIAL DE LIMPIEZA	105,062.00	105,058.11	87,035.22	87,035.22	87,035.22	87,035.22	18,022.89	18,022.89	0.00
411-208	SUMINISTROS DIVERSOS	22,992.00	22,172.78	10,627.79	10,627.79	10,627.79	10,627.79	11,544.99	11,544.99	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,454.40	472,078.18	389,535.86	265,095.22	265,095.22	265,095.22	82,542.32	206,982.96	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	603,000.00	0.00	0.00	0.00	0.00	603,000.00	603,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	126,730.51	126,730.51	0.00	0.00	0.00	0.00	126,730.51	126,730.51	0.00
C	SERVICIOS GENERALES	3,662,353.81	7,045,456.11	5,903,130.46	5,066,068.27	5,066,068.27	4,359,460.44	1,142,325.65	1,979,387.84	706,607.83
411-301	ENERGÍA ELÉCTRICA	115,995.00	107,870.75	45,421.75	45,421.75	45,421.75	45,421.75	62,449.00	62,449.00	0.00
411-303	AGUA	65,179.80	65,179.80	31,226.82	31,226.82	31,226.82	31,226.82	33,952.98	33,952.98	0.00
411-304	TELÉFONO CONVENCIONAL	121,200.00	115,178.07	54,475.61	53,532.23	53,532.23	53,532.23	60,702.46	61,645.84	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	46,320.00	0.00	0.00	0.00	0.00	46,320.00	46,320.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	3,533,039.15	3,533,039.15	3,533,039.15	3,533,039.15	2,826,431.32	0.00	0.00	706,607.83
411-328	SERVICIOS DE VIGILANCIA	901,507.20	869,835.20	437,400.00	437,400.00	437,400.00	437,400.00	452,435.20	452,435.20	0.00



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532 INSTITUTO OAXAQUEÑO DE CONSTRUCCIÓN DE INFRAESTRUCTURA EDUCATIVA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,344,558.81	50,783,458.66	48,675,444.85	26,217,405.84	26,217,405.84	22,922,844.63	2,108,013.81	24,566,052.82	3,294,561.21
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	115,130.00	115,130.00	0.00	0.00	0.00	0.00	115,130.00	115,130.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	127,200.00	121,780.56	111,110.56	111,110.56	111,110.56	111,110.56	10,670.00	10,670.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	123,680.00	123,680.00	56,640.00	56,640.00	56,640.00	56,640.00	67,040.00	67,040.00	0.00
411-370	PASAJES TERRESTRES	21,450.00	21,246.00	9,696.00	9,696.00	9,696.00	9,696.00	11,550.00	11,550.00	0.00
411-373	PEAJES Y PUENTES	7,768.00	7,562.00	4,122.00	4,122.00	4,122.00	4,122.00	3,440.00	3,440.00	0.00
411-374	VIÁTICOS EN EL PAÍS	516,768.00	507,176.00	257,400.00	257,400.00	257,400.00	257,400.00	249,776.00	249,776.00	0.00
411-378	GASTOS EN COMISIÓN	52,800.00	47,922.77	19,062.76	19,062.76	19,062.76	19,062.76	28,860.01	28,860.01	0.00
411-387	IMPUESTOS y DERECHOS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	59,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	1,105,091.44	1,105,091.44	1,105,091.44	419,908.00	419,908.00	419,908.00	0.00	685,183.44	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMyS	213,307.37	213,307.37	213,307.37	74,773.00	74,773.00	74,773.00	0.00	138,534.37	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	21,137.00	21,137.00	21,137.00	8,736.00	8,736.00	8,736.00	0.00	12,401.00	0.00
6	INVERSIÓN PÚBLICA	10,000,000.00	570,595,595.21	419,111,975.41	393,875,025.22	393,875,025.22	391,574,268.46	151,483,619.80	176,720,569.99	2,300,756.76
M	OBRA PÚBLICA	10,000,000.00	570,595,595.21	419,111,975.41	393,875,025.22	393,875,025.22	391,574,268.46	151,483,619.80	176,720,569.99	2,300,756.76
612-610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	10,000,000.00	10,000,000.00	9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00	100,000.00	100,000.00	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	41,885,713.49	17,646,401.95	17,646,401.95	17,646,401.95	17,646,401.95	24,239,311.54	24,239,311.54	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	482,908,604.22	374,627,576.70	349,390,626.51	349,390,626.51	349,390,626.51	108,281,027.52	133,517,977.71	0.00
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	35,801,277.50	16,937,996.76	16,937,996.76	16,937,996.76	14,637,240.00	18,863,280.74	18,863,280.74	2,300,756.76
TOTAL UNIDAD RESPONSABLE :		57,344,558.81	621,379,053.87	467,787,420.26	420,092,431.06	420,092,431.06	414,497,113.09	153,591,633.61	201,286,622.81	5,595,317.97