



Subsecretaría de Egresos, Contabilidad y Tesorería
Presupuesto de Egresos
Resumen Calendarizado Unidad Responsable-Partida

Grupo: 5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS
Unidad Responsable: 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA

CVE CONCEPTO	APROBADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Unidad Responsable: 5-32-001 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA													
1 SERVICIOS PERSONALES	43,079,200.97	3,595,069.42	2,755,116.24	3,482,245.38	2,651,256.78	6,454,595.56	2,578,917.20	3,555,234.46	2,642,773.14	3,439,316.00	2,650,352.67	3,429,050.86	5,845,273.26
411004 SUELDOS PARA BASE	14,158,366.36	1,211,914.72	1,172,821.00	1,211,914.72	1,172,821.00	1,172,821.00	1,172,821.00	1,211,914.72	1,211,914.72	1,172,821.00	1,211,914.72	1,172,821.00	1,061,866.76
411005 SUELDOS PARA MMYS	2,484,680.00	211,028.00	204,220.00	211,028.00	204,220.00	204,220.00	204,220.00	211,028.00	204,220.00	204,220.00	211,028.00	204,220.00	204,220.00
411017 SUELDOS PARA CONTRATO CONFIANZA	339,207.00	28,809.40	27,880.00	27,880.00	27,880.00	27,880.00	27,880.00	28,809.40	27,880.00	28,809.40	27,880.00	27,880.00	27,880.00
411021 QUINQUENIOS PARA BASE	1,317,756.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00	109,813.00
411023 QUINQUENIOS PARA MMYS	157,180.50	14,169.50	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00	13,001.00
411033 PRIMA VACACIONAL Y DOMINICAL PARA BASE	1,290,103.10	0.00	0.00	0.00	0.00	645,051.55	0.00	0.00	0.00	0.00	0.00	0.00	645,051.55
411034 PRIMA VACACIONAL Y DOMINICAL PARA MMYS	108,919.00	0.00	0.00	0.00	0.00	54,459.50	0.00	0.00	0.00	0.00	0.00	0.00	54,459.50
411037 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,870.00	0.00	0.00	0.00	0.00	7,435.00	0.00	0.00	0.00	0.00	0.00	0.00	7,435.00
411038 GRATIFICACIÓN DE FIN DE AÑO PARA BASE	2,010,248.00	0.00	0.00	0.00	0.00	1,505,124.00	0.00	0.00	0.00	0.00	0.00	0.00	505,124.00
411039 GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	272,295.00	0.00	0.00	0.00	0.00	136,147.50	0.00	0.00	0.00	0.00	0.00	0.00	136,147.50
411042 GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	35,315.00	0.00	0.00	0.00	0.00	17,657.50	0.00	0.00	0.00	0.00	0.00	0.00	17,657.50
411047 COMPENSACIÓN FIJA GARANTIZADA MMYS	621,972.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00
411060 CUOTAS AL I.M.S.S. PARA BASE	2,436,918.22	190,116.86	177,867.85	190,134.06	184,000.91	190,315.93	183,119.33	190,655.17	190,792.53	183,514.00	190,912.06	183,607.00	381,882.52
411061 CUOTAS AL I.M.S.S. PARA MMYS	592,453.44	46,262.08	43,277.64	46,262.08	44,769.79	46,262.08	44,769.79	46,262.08	46,262.08	44,769.79	46,262.08	44,769.79	92,524.16
411064 CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	56,904.35	4,443.41	4,156.75	4,443.41	4,300.08	4,443.41	4,300.08	4,443.41	4,443.41	4,300.08	4,443.41	4,300.08	8,886.82
411071 CUOTAS AL INFONAVIT PARA BASE	1,642,673.17	235,237.62	0.00	230,100.57	0.00	233,935.60	0.00	234,228.97	0.00	238,850.17	0.00	235,082.62	235,237.62
411072 CUOTAS AL INFONAVIT PARA MMYS	348,465.84	49,780.84	0.00	48,964.77	0.00	49,780.84	0.00	49,780.84	0.00	50,596.87	0.00	49,780.84	49,780.84
411075 CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	31,541.22	4,505.89	0.00	4,432.02	0.00	4,505.89	0.00	4,505.89	0.00	4,579.75	0.00	4,505.89	4,505.89
411081 RETIRO, CESANTÍA Y VEJEZ PARA BASE	2,407,479.75	344,902.51	0.00	337,380.37	0.00	342,993.36	0.00	343,423.57	0.00	349,202.19	0.00	344,675.24	344,902.51
411082 RETIRO, CESANTÍA Y VEJEZ PARA MMYS	510,920.42	72,988.60	0.00	71,792.18	0.00	72,988.60	0.00	72,988.60	0.00	74,185.24	0.00	72,988.60	72,988.60
411085 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	46,245.79	6,606.55	0.00	6,498.21	0.00	6,606.55	0.00	6,606.55	0.00	6,714.83	0.00	6,606.55	6,606.55
411120 AYUDAS PARA BASE	7,858,055.00	570,134.00	570,134.00	570,134.00	570,134.00	1,078,357.50	570,134.00	570,134.00	570,134.00	570,134.00	570,134.00	570,134.00	1,078,357.50
411123 AYUDAS PARA CONTRATO CONFIANZA	160,708.00	10,914.00	10,914.00	10,914.00	10,914.00	25,784.00	10,914.00	10,914.00	10,914.00	10,914.00	10,914.00	10,914.00	25,784.00
411133 REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,344,156.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00	112,013.00
411135 OTRAS PRESTACIONES PARA BASE	809,044.00	21,755.00	217,273.00	35,121.00	105,645.00	51,391.00	34,187.00	11,533.00	41,903.00	21,755.00	49,363.00	21,755.00	197,363.00
411145 PREVISIONES SOCIALES MMYS	655,468.00	37,604.00	37,604.00	37,604.00	37,604.00	139,714.00	37,604.00	37,604.00	37,604.00	37,604.00	37,604.00	37,604.00	139,714.00
411149 ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
411394 IMPUESTO SOBRE NÓMINAS BASE	1,105,091.44	217,904.66	0.00	118,862.31	0.00	118,870.47	0.00	192,570.57	0.00	119,423.80	0.00	119,554.97	217,904.66
411395 IMPUESTO SOBRE NÓMINAS MMYS	213,307.37	36,219.78	0.00	26,417.28	0.00	26,417.28	0.00	35,198.69	0.00	26,417.28	0.00	26,417.28	36,219.78
411398 IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	21,137.00	3,805.00	0.00	2,465.00	0.00	2,465.00	0.00	3,665.00	0.00	2,466.00	0.00	2,466.00	3,805.00
2 SERVICIOS BÁSICOS	392,734.80	30,057.90	32,937.90	32,937.90	32,937.90	32,937.90	32,937.90	33,097.90	33,697.90	33,897.90	33,897.90	38,077.90	25,317.90
411301 ENERGÍA ELÉCTRICA	115,995.00	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25	9,666.25
411303 AGUA	65,179.80	5,351.65	5,351.65	5,351.65	5,351.65	5,351.65	5,351.65	5,511.65	5,351.65	5,551.65	5,551.65	5,551.65	5,551.65
411304 TELÉFONO CONVENCIONAL	121,200.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
411308 SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	4,940.00	7,820.00	7,820.00	7,820.00	7,820.00	7,820.00	8,580.00	8,580.00	8,580.00	8,580.00	12,760.00	0.00
3 MATERIALES Y SERVICIOS ESPECÍFICOS	1,818,147.71	75,125.60	142,905.60	804,856.11	75,125.60	190,255.60	75,125.60	75,125.60	79,125.60	75,125.60	75,125.60	75,125.60	75,125.60
411236 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
411244 VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	0.00	0.00	603,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411246 PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	126,730.51	0.00	0.00	126,730.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411328 SERVICIOS DE VIGILANCIA	901,507.20	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60	75,125.60
411340 SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	115,130.00	0.00	0.00	0.00	0.00	115,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411387 IMPUESTOS Y DERECHOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411388 IMPUESTOS Y DERECHOS VEHICULARES	59,780.00	0.00	59,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 MATERIALES Y SERVICIOS	2,054,475.33	77,004.40	211,872.97	214,866.77	192,494.37	179,333.37	203,127.57	179,163.97	197,170.17	185,204.37	193,123.37	123,689.20	97,424.80
411201 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	329,756.93	19,689.00	23,069.77	33,800.77	29,112.77	32,017.77	30,234.77	33,800.77	29,114.77	30,660.77	28,877.77	19,689.00	19,689.00
411205 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	335,544.00	0.00	53,558.00	27,962.00	27,962.00	27,962.00	27,962.00	30,528.00	55,924.00	27,962.00	53,558.00	2,566.00	0.00
411207 MATERIAL DE LIMPIEZA	105,062.00	1,120.00	11,143.00	10,297.00	8,615.00	15,264.00	13,582.00	9,265.00	9,735.00	11,143.00	8,615.00	6,283.00	0.00
411208 SUMINISTROS DIVERSOS	22,992.00	0.00	1,916.00	1,916.00	1,916.00	3,832.00	1,916.00	1,916.00	1,916.00	3,832.00	1,916.00	1,916.00	0.00
411241 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,454.40	33,391.40	34,486.20	34,391.00	34,438.60	34,557.60	34,414.80	34,486.20	34,462.40	34,438.60	34,438.60	34,367.20	33,581.80
411353 MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	127,200.00	0.00	21,200.00	37,100.00	15,900.00	0.00	31,800.00	0.00	5,300.00	15,900.00	0.00	0.00	0.00
411363 IMPRESOS Y PUBLICACIONES OFICIALES	123,680.00	10,740.00	8,140.00	8,140.00	13,340.00	8,140.00	8,140.00	13,340.00	8,140.00	8,140.00	13,340.00	8,140.00	15,940.00
411370 PASAJES TERRESTRES	21,450.00	0.00	2,200.00	2,200.00	1,650.00	2,200.00	1,650.00	2,200.00	1,650.00	2,200.00	1,650.00	2,200.00	1,650.00
411373 PEAJES Y PUENTES	7,768.00	564.00	1,064.00	1,064.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00
411374 VIÁTICOS EN EL PAÍS	516,768.00	11,500.00	50,896.00	53,596.00	52,396.00	50,396.00	48,464.00	46,464.00	45,964.00	45,964.00	45,964.00	43,564.00	21,600.00
411378 GASTOS EN COMISIÓN	52,800.00	0.00	4,400.00	4,400.00	6,600.00	4,400.00	4,400.00	6,600.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00

2024



FINANZAS
SECRETARÍA DE FINANZAS

Subsecretaría de Egresos, Contabilidad y Tesorería
Presupuesto de Egresos
Resumen Calendarizado Unidad Responsable-Partida

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Grupo: 5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS

Unidad Responsable: 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA

CVE CONCEPTO		APROBADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Unidad Responsable: 5-32-001 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA														
7	INVERSIÓN PÚBLICA	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL:		57,344,558.81	13,777,257.32	3,142,832.71	4,534,906.16	2,951,814.65	6,857,122.43	2,890,108.27	3,842,621.93	2,952,766.81	3,733,543.87	2,952,499.54	3,665,943.56	6,043,141.56
TOTAL:	532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA	57,344,558.81	13,777,257.32	3,142,832.71	4,534,906.16	2,951,814.65	6,857,122.43	2,890,108.27	3,842,621.93	2,952,766.81	3,733,543.87	2,952,499.54	3,665,943.56	6,043,141.56