



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,198,072.28	52,843,845.37	50,533,293.25	39,020,434.57	39,020,434.57	34,963,606.06	2,310,552.12	13,823,410.80	4,056,828.51
A	SERVICIOS PERSONALES	40,073,590.47	40,926,651.61	40,627,547.76	29,275,990.04	29,275,990.04	26,052,875.49	299,103.85	11,650,661.57	3,223,114.55
411-004	SUELDOS PARA BASE	14,108,176.19	13,921,147.19	13,921,147.19	10,390,757.00	10,390,757.00	9,196,071.50	0.00	3,530,390.19	1,194,685.50
411-005	SUELDOS PARA MMys	2,484,676.50	2,173,732.31	2,172,901.50	1,457,487.06	1,457,487.06	1,287,737.06	830.81	716,245.25	169,750.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	742,861.34	742,861.34	742,861.34	742,861.34	742,861.34	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	324,594.50	324,594.50	324,594.50	246,116.00	246,116.00	218,236.00	0.00	78,478.50	27,880.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	1,277,088.00	1,277,088.00	1,275,056.40	964,167.10	964,167.10	853,400.45	2,031.60	312,920.90	110,766.65
411-023	QUINQUENIOS PARA MMys	208,416.00	208,416.00	190,617.00	102,939.00	102,939.00	90,717.00	17,799.00	105,477.00	12,222.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	526,591.81	526,591.81	526,591.81	526,591.81	526,591.81	0.00	0.00	0.00
411-029	PRIMA DE ANTIGÜEDAD PARA MMys	0.00	49,560.18	49,560.18	49,560.18	49,560.18	49,560.18	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	664,601.60	673,859.60	673,859.60	341,558.80	341,558.80	341,558.80	0.00	332,300.80	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMys	108,917.00	108,917.00	108,917.00	32,920.90	32,920.90	32,920.90	0.00	75,996.10	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,228.60	14,228.60	14,228.60	7,434.60	7,434.60	7,434.60	0.00	6,794.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,010,192.00	3,056,597.00	3,056,597.00	1,551,501.00	1,551,501.00	1,551,501.00	0.00	1,505,096.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	272,290.00	272,290.00	272,290.00	101,113.49	101,113.49	101,113.49	0.00	171,176.51	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	33,794.00	33,794.00	33,794.00	17,657.00	17,657.00	17,657.00	0.00	16,137.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMys	621,972.00	621,972.00	589,011.00	382,956.00	382,956.00	339,363.00	32,961.00	239,016.00	43,593.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,094,077.63	2,094,077.63	2,087,278.57	1,560,677.50	1,560,677.50	1,377,063.36	6,799.06	533,400.13	183,614.14
411-061	CUOTAS AL I.M.S.S. PARA MMys	522,995.05	522,995.05	491,060.83	315,862.35	315,862.35	277,828.54	31,934.22	207,132.70	38,033.81
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	49,757.04	50,061.20	49,626.72	38,171.07	38,171.07	33,727.66	434.48	11,890.13	4,443.41
411-071	CUOTAS AL INFONAVIT PARA BASE	1,312,801.15	1,312,801.15	1,306,475.24	1,077,593.39	1,077,593.39	853,798.88	6,325.91	235,207.76	223,794.51
411-072	CUOTAS AL INFONAVIT PARA MMys	294,708.65	294,708.65	262,774.43	198,388.93	198,388.93	156,455.62	31,934.22	96,319.72	41,933.31
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	26,016.54	26,016.54	26,003.91	21,852.55	21,852.55	17,272.80	12.63	4,163.99	4,579.75
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,352,185.24	1,454,099.88	1,352,185.24	1,292,466.03	1,292,466.03	1,015,187.66	101,914.64	161,633.85	277,278.37
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMys	303,549.85	303,549.85	290,474.65	238,230.67	238,230.67	185,889.50	13,075.20	65,319.18	52,341.17
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	26,796.93	28,625.63	26,667.91	26,229.81	26,229.81	20,513.38	1,957.72	2,395.82	5,716.43
411-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	7,858,038.00	7,828,296.00	7,828,296.00	5,622,060.85	5,622,060.85	5,017,400.35	0.00	2,206,235.15	604,660.50
411-123	AYUDAS PARA CONTRATO CONFIANZA	155,536.00	155,536.00	155,536.00	111,800.00	111,800.00	100,886.00	0.00	43,736.00	10,914.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	1,548,432.00	1,473,259.00	1,433,099.82	975,124.00	975,124.00	863,111.00	40,159.18	498,135.00	112,013.00
411-135	OTRAS PRESTACIONES PARA BASE	716,562.00	716,562.00	716,562.00	515,284.00	515,284.00	443,588.00	0.00	201,278.00	71,696.00
411-145	PREVISIONES SOCIALES MMys	655,468.00	626,593.50	615,659.32	339,737.61	339,737.61	308,848.61	10,934.18	286,855.89	30,889.00
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	20,790.00	20,790.00	18,480.00	0.00	6,930.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,946,922.95	2,125,573.71	653,857.60	638,865.60	638,865.60	618,286.60	1,471,716.11	1,486,708.11	20,579.00
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	329,664.07	329,652.78	105,271.51	105,271.51	105,271.51	105,271.51	224,381.27	224,381.27	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	335,544.00	335,513.45	75,461.37	75,461.37	75,461.37	75,461.37	260,052.08	260,052.08	0.00
411-207	MATERIAL DE LIMPIEZA	101,940.00	103,094.30	38,751.89	31,733.89	31,733.89	31,733.89	64,342.41	71,360.41	0.00
411-208	SUMINISTROS DIVERSOS	22,992.00	27,302.14	22,692.23	21,510.39	21,510.39	4,609.91	5,791.75	5,791.75	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	7,999.97	7,999.97	7,999.97	7,999.97	7,999.97	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,773.92	585,002.11	403,680.63	396,888.47	396,888.47	376,309.47	181,321.48	188,113.64	20,579.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	603,000.00	0.00	0.00	0.00	0.00	603,000.00	603,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	134,008.96	134,008.96	0.00	0.00	0.00	0.00	134,008.96	134,008.96	0.00
411-263	MATERIAL DE INSTALACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	3,177,558.86	9,791,620.05	9,251,887.89	9,105,578.93	9,105,578.93	8,292,443.97	539,732.16	686,041.12	813,134.96
411-301	ENERGÍA ELÉCTRICA	111,000.00	102,762.00	75,012.00	75,012.00	75,012.00	75,012.00	27,750.00	27,750.00	0.00
411-303	AGUA	65,179.80	62,447.60	47,052.65	46,152.65	46,152.65	44,623.70	15,394.95	16,294.95	1,528.95
411-304	TELÉFONO CONVENCIONAL	121,200.00	105,408.85	75,108.85	75,108.85	75,108.85	75,108.85	30,300.00	30,300.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	23,754.72	294.72	294.72	294.72	294.72	23,460.00	23,460.00	0.00



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532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,198,072.28	52,843,845.37	50,533,293.25	39,020,434.57	39,020,434.57	34,963,606.06	2,310,552.12	13,823,410.80	4,056,828.51
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	6,359,470.47	6,359,470.47	6,359,470.47	6,359,470.47	5,652,862.64	0.00	0.00	706,607.83
411-328	SERVICIOS DE VIGILANCIA	781,091.04	791,263.36	626,528.00	626,528.00	626,528.00	556,348.00	164,735.36	164,735.36	70,180.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	12,152.00	12,152.00	12,152.00	12,152.00	12,152.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	115,130.00	115,130.00	114,146.51	114,146.51	114,146.51	114,146.51	983.49	983.49	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	127,200.00	138,428.44	119,876.44	119,876.44	119,876.44	119,876.44	18,552.00	18,552.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	123,680.00	125,119.46	95,979.46	95,499.46	95,499.46	94,029.28	29,140.00	29,620.00	1,470.18
411-369	PASAJES AÉREOS	0.00	92,224.00	92,045.40	92,045.40	92,045.40	92,045.40	178.60	178.60	0.00
411-370	PASAJES TERRESTRES	21,450.00	46,763.05	34,524.99	32,063.05	32,063.05	32,063.05	12,238.06	14,700.00	0.00
411-373	PEAJES Y PUENTES	7,551.00	13,259.50	7,550.00	7,450.00	7,450.00	7,450.00	5,709.50	5,809.50	0.00
411-374	VIÁTICOS EN EL PAÍS	493,200.00	588,000.00	415,350.00	415,300.00	415,300.00	415,300.00	172,650.00	172,700.00	0.00
411-378	GASTOS EN COMISIÓN	52,800.00	49,103.14	35,903.14	35,903.14	35,903.14	35,903.14	13,200.00	13,200.00	0.00
411-386	PAGOS DE DEFUNCIÓN	0.00	33,348.00	33,348.00	33,348.00	33,348.00	0.00	0.00	0.00	33,348.00
411-387	IMPUESTOS Y DERECHOS	4,000.00	13,280.53	13,280.53	13,280.53	13,280.53	13,280.53	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	57,645.00	64,428.00	64,428.00	64,428.00	64,428.00	64,428.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	812,378.02	837,787.02	812,378.02	725,237.00	725,237.00	725,237.00	25,409.00	112,550.02	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMys	177,017.00	177,017.00	177,017.00	123,799.00	123,799.00	123,799.00	0.00	53,218.00	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	16,677.00	16,677.00	16,677.00	14,719.00	14,719.00	14,719.00	0.00	1,958.00	0.00
411-408	OTROS SERVICIOS	0.00	20,695.91	20,664.71	20,664.71	20,664.71	20,664.71	31.20	31.20	0.00
6	INVERSIÓN PÚBLICA	0.00	285,929,677.27	42,051,459.49	18,149,786.08	18,149,786.08	17,601,723.90	243,878,217.78	267,779,891.19	548,062.18
M	OBRA PÚBLICA	0.00	285,929,677.27	42,051,459.49	18,149,786.08	18,149,786.08	17,601,723.90	243,878,217.78	267,779,891.19	548,062.18
612-610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	31,086,401.62	21,140,566.53	3,950,795.70	3,950,795.70	3,402,733.52	9,945,835.09	27,135,605.92	548,062.18
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	204,910,300.65	20,910,892.96	14,198,990.38	14,198,990.38	14,198,990.38	183,999,407.69	190,711,310.27	0.00
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	49,932,975.00	0.00	0.00	0.00	0.00	49,932,975.00	49,932,975.00	0.00
TOTAL UNIDAD RESPONSABLE :		45,198,072.28	338,773,522.64	92,584,752.74	57,170,220.65	57,170,220.65	52,565,329.96	246,188,769.90	281,603,301.99	4,604,890.69