



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,198,072.28	49,408,165.89	46,158,195.29	25,485,562.59	25,485,562.59	21,927,029.91	3,249,970.60	23,922,603.30	3,558,532.68
A	SERVICIOS PERSONALES	40,073,590.47	40,079,690.47	39,601,631.82	19,456,886.24	19,456,886.24	16,611,623.36	478,058.65	20,622,804.23	2,845,262.88
411-004	SUELDOS PARA BASE	14,108,176.19	13,921,147.19	13,921,147.19	6,872,992.00	6,872,992.00	5,730,740.00	0.00	7,048,155.19	1,142,252.00
411-005	SUELDOS PARA MMYS	2,484,676.50	2,359,282.11	2,213,951.50	951,672.06	951,672.06	785,357.06	145,330.61	1,407,610.05	166,315.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	324,594.50	324,594.50	324,594.50	162,476.00	162,476.00	134,596.00	0.00	162,118.50	27,880.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	1,277,088.00	1,277,088.00	1,275,056.40	635,398.45	635,398.45	529,930.30	2,031.60	641,689.55	105,468.15
411-023	QUINQUENIOS PARA MMYS	208,416.00	208,416.00	190,617.00	67,716.00	67,716.00	56,503.00	17,799.00	140,700.00	11,213.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	341,042.01	341,042.01	341,042.01	341,042.01	0.00	0.00	0.00	341,042.01
411-029	PRIMA DE ANTIGÜEDAD PARA MMYS	0.00	49,560.18	49,560.18	49,560.18	49,560.18	0.00	0.00	0.00	49,560.18
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	664,601.60	659,155.80	659,155.80	326,855.00	326,855.00	326,855.00	0.00	332,300.80	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	108,917.00	108,917.00	108,917.00	32,920.90	32,920.90	32,920.90	0.00	75,996.10	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,228.60	14,228.60	14,228.60	7,434.60	7,434.60	7,434.60	0.00	6,794.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,010,192.00	2,989,760.00	2,989,760.00	1,484,664.00	1,484,664.00	1,484,664.00	0.00	1,505,096.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	272,290.00	272,290.00	272,290.00	101,113.49	101,113.49	101,113.49	0.00	171,176.51	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	33,794.00	33,794.00	33,794.00	17,657.00	17,657.00	17,657.00	0.00	16,137.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	621,972.00	621,972.00	589,011.00	252,366.00	252,366.00	208,962.00	32,961.00	369,606.00	43,404.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	2,094,077.63	2,094,077.63	2,087,278.57	1,033,391.62	1,033,391.62	855,055.77	6,799.06	1,060,686.01	178,335.85
411-061	CUOTAS AL I.M.S.S. PARA MMYS	522,995.05	522,995.05	491,060.83	204,388.05	204,388.05	166,372.63	31,934.22	318,607.00	38,015.42
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	49,757.04	50,061.20	49,626.72	24,984.17	24,984.17	20,655.75	434.48	25,077.03	4,328.42
411-071	CUOTAS AL INFONAVIT PARA BASE	1,312,801.15	1,312,801.15	1,306,475.24	639,347.75	639,347.75	639,347.75	6,325.91	673,453.40	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	294,708.65	294,708.65	262,774.43	115,896.91	115,896.91	115,896.91	31,934.22	178,811.74	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	26,016.54	26,016.54	26,003.91	12,861.16	12,861.16	12,861.16	12.63	13,155.38	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,352,185.24	1,454,099.88	1,352,185.24	747,613.46	747,613.46	747,613.46	101,914.64	706,486.42	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	303,549.85	303,549.85	290,474.65	135,264.22	135,264.22	135,264.22	13,075.20	168,285.63	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	26,796.93	28,625.63	26,667.91	15,006.75	15,006.75	15,006.75	1,957.72	13,618.88	0.00
411-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	7,858,038.00	7,805,737.00	7,771,282.00	3,842,857.85	3,842,857.85	3,286,593.00	34,455.00	3,962,879.15	556,264.85
411-123	AYUDAS PARA CONTRATO CONFIANZA	155,536.00	155,536.00	155,536.00	79,058.00	79,058.00	68,144.00	0.00	76,478.00	10,914.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,548,432.00	1,473,259.00	1,433,099.82	640,566.50	640,566.50	530,035.00	40,159.18	832,692.50	110,531.50
411-135	OTRAS PRESTACIONES PARA BASE	716,562.00	716,562.00	716,562.00	394,080.00	394,080.00	366,869.00	0.00	322,482.00	27,211.00
411-145	PREVISIONES SOCIALES MMYS	655,468.00	626,593.50	615,659.32	247,742.11	247,742.11	217,524.61	10,934.18	378,851.39	30,217.50
411-149	ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	13,860.00	13,860.00	11,550.00	0.00	13,860.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,946,922.95	1,949,215.56	243,212.73	241,170.57	241,170.57	241,170.57	1,706,002.83	1,708,044.99	0.00
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	329,664.07	329,657.81	66,318.31	66,318.31	66,318.31	66,318.31	263,339.50	263,339.50	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	335,544.00	335,513.72	50,301.05	50,301.05	50,301.05	50,301.05	285,212.67	285,212.67	0.00
411-207	MATERIAL DE LIMPIEZA	101,940.00	103,094.83	21,542.30	21,542.30	21,542.30	21,542.30	81,552.53	81,552.53	0.00
411-208	SUMINISTROS DIVERSOS	22,992.00	27,302.14	15,806.14	15,806.14	15,806.14	15,806.14	11,496.00	11,496.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	7,999.99	7,999.97	7,999.97	7,999.97	7,999.97	0.02	0.02	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,773.92	408,638.11	81,244.96	79,202.80	79,202.80	79,202.80	327,393.15	329,435.31	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	603,000.00	0.00	0.00	0.00	0.00	603,000.00	603,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	134,008.96	134,008.96	0.00	0.00	0.00	0.00	134,008.96	134,008.96	0.00
411-263	MATERIAL DE INSTALACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	3,177,558.86	7,379,259.85	6,313,350.74	5,787,505.78	5,787,505.78	5,074,235.98	1,065,909.12	1,591,754.08	713,269.80
411-301	ENERGÍA ELÉCTRICA	111,000.00	102,762.00	47,262.00	47,262.00	47,262.00	47,262.00	55,500.00	55,500.00	0.00
411-303	AGUA	65,179.80	62,447.60	30,757.70	29,857.70	29,857.70	29,736.65	31,689.90	32,589.90	121.05
411-304	TELÉFONO CONVENCIONAL	121,200.00	107,370.98	44,808.85	44,808.85	44,808.85	44,808.85	62,562.13	62,562.13	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	48,354.72	294.72	294.72	294.72	294.72	48,060.00	48,060.00	0.00



FINANZAS
SECRETARÍA DE FINANZAS

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

2023

EN LINEA

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532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA									
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,198,072.28	49,408,165.89	46,158,195.29	25,485,562.59	25,485,562.59	21,927,029.91	3,249,970.60	23,922,603.30	3,558,532.68
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	4,239,646.98	4,239,646.98	4,239,646.98	4,239,646.98	3,533,039.15	0.00	0.00	706,607.83
411-328	SERVICIOS DE VIGILANCIA	781,091.04	791,266.28	415,988.00	415,988.00	415,988.00	415,988.00	375,278.28	375,278.28	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	115,130.00	115,130.00	0.00	0.00	0.00	0.00	115,130.00	115,130.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	127,200.00	138,450.00	106,628.44	106,628.44	106,628.44	106,628.44	31,821.56	31,821.56	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	123,680.00	125,119.46	60,679.46	60,679.46	60,679.46	55,762.54	64,440.00	64,440.00	4,916.92
411-369	PASAJES AÉREOS	0.00	42,224.00	42,224.00	42,224.00	42,224.00	42,224.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	21,450.00	23,963.05	14,132.99	14,063.05	14,063.05	14,063.05	9,830.06	9,900.00	0.00
411-373	PEAJES Y PUENTES	7,551.00	6,064.25	2,284.00	2,284.00	2,284.00	2,284.00	3,780.25	3,780.25	0.00
411-374	VIÁTICOS EN EL PAÍS	493,200.00	438,016.32	196,600.00	196,600.00	196,600.00	196,600.00	241,416.32	241,416.32	0.00
411-378	GASTOS EN COMISIÓN	52,800.00	49,103.76	22,703.14	22,703.14	22,703.14	22,703.14	26,400.62	26,400.62	0.00
411-386	PAGOS DE DEFUNCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS Y DERECHOS	4,000.00	13,280.53	13,280.53	13,280.53	13,280.53	13,280.53	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	57,645.00	64,428.00	64,428.00	64,428.00	64,428.00	64,428.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	812,378.02	812,378.02	812,378.02	400,538.00	400,538.00	400,538.00	0.00	411,840.02	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	177,017.00	177,017.00	177,017.00	72,254.00	72,254.00	72,254.00	0.00	104,763.00	0.00
411-398	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	16,677.00	16,677.00	16,677.00	8,405.00	8,405.00	8,405.00	0.00	8,272.00	0.00
411-408	OTROS SERVICIOS	0.00	5,559.91	5,559.91	5,559.91	5,559.91	3,935.91	0.00	0.00	1,624.00
6	INVERSIÓN PÚBLICA	0.00	35,758,124.88	23,499,264.47	13,051,545.28	13,051,545.28	13,051,545.28	12,258,860.41	22,706,579.60	0.00
M	OBRA PÚBLICA	0.00	35,758,124.88	23,499,264.47	13,051,545.28	13,051,545.28	13,051,545.28	12,258,860.41	22,706,579.60	0.00
612-610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	21,144,786.12	8,885,925.71	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	14,613,338.76	14,613,338.76	13,051,545.28	13,051,545.28	13,051,545.28	0.00	1,561,793.48	0.00
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE :		45,198,072.28	85,166,290.77	69,657,459.76	38,537,107.87	38,537,107.87	34,978,575.19	15,508,831.01	46,629,182.90	3,558,532.68