FINANZAS
SECRETARÍA DE FINANZAS
OAXACA

2023

Subsecretaría de Egresos, Contabilidad y Tesorería
Presupuesto de Egresos
Detalle de Presupuesto Calendarizado
en linea

Grupo: 5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS
Unidad Reponsable: 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA

Enero 04, 2023

Clave Presupuestaria		Aprobado	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Unidad Ejecutora: 001	**INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA**													
Programa: 207	**FORTALECIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA**	45,198,072.28	3,612,583.22	3,022,377.86	4,287,400.78	2,923,102.87	6,332,172.76	2,866,104.86	3,619,066.33	2,878,852.87	3,560,413.00	2,840,219.45	3,519,288.05	5,736,490.23
Subprog.: 00	--	45,198,072.28	3,612,583.22	3,022,377.86	4,287,400.78	2,923,102.87	6,332,172.76	2,866,104.86	3,619,066.33	2,878,852.87	3,560,413.00	2,840,219.45	3,519,288.05	5,736,490.23
Proyecto: 000	--	45,198,072.28	3,612,583.22	3,022,377.86	4,287,400.78	2,923,102.87	6,332,172.76	2,866,104.86	3,619,066.33	2,878,852.87	3,560,413.00	2,840,219.45	3,519,288.05	5,736,490.23
Actividad: 001	GESTIÓN ADMINISTRATIVA Y FINANCIERA	44,086,589.80	3,538,295.01	2,948,289.65	4,162,247.57	2,838,864.66	6,175,089.55	2,775,981.65	3,533,928.12	2,793,714.66	3,465,712.55	2,752,304.00	3,440,187.60	5,661,974.78
A SERVICIOS PERSONALES		40,073,590.47	3,126,851.17	2,767,318.96	3,086,761.17	2,643,404.96	5,819,977.11	2,583,762.96	3,119,544.51	2,603,454.96	3,135,807.11	2,576,672.30	3,126,851.17	5,483,184.09
532001-20700000001-4-1004AEAAA0423	D SUELDOS PARA BASE	14,108,176.19	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,172,821.00	1,207,145.19
532001-20700000001-4-1005AEAAA0423	D SUELDOS PARA MMyS	2,484,676.50	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	204,220.00	238,256.50
532001-20700000001-4-1017AEAAA0423	D SUELDOS PARA CONTRATO CONFIANZA	324,594.50	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	26,679.00	31,125.50
532001-20700000001-4-1021AEAAA0423	D QUINQUENIOS PARA BASE	1,277,088.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00	106,424.00
532001-20700000001-4-1023AEAAA0423	D QUINQUENIOS PARA MMyS	208,416.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00	17,368.00
532001-20700000001-4-1033AEAAA0423	D PRIMA VACACIONAL Y DOMINICAL PARA BASE	664,601.60	0.00	0.00	0.00	0.00	332,300.80	0.00	0.00	0.00	0.00	0.00	0.00	332,300.80
532001-20700000001-4-1034AEAAA0423	D PRIMA VACACIONAL Y DOMINICAL PARA MMyS	108,917.00	0.00	0.00	0.00	0.00	54,458.50	0.00	0.00	0.00	0.00	0.00	0.00	54,458.50
532001-20700000001-4-1037AEAAA0423	D PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	14,228.60	0.00	0.00	0.00	0.00	7,114.30	0.00	0.00	0.00	0.00	0.00	0.00	7,114.30
532001-20700000001-4-1038AEAAA0423	D GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,010,192.00	0.00	0.00	0.00	0.00	1,505,096.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505,096.00
532001-20700000001-4-1039AEAAA0423	D GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	272,290.00	0.00	0.00	0.00	0.00	136,145.00	0.00	0.00	0.00	0.00	0.00	0.00	136,145.00
532001-20700000001-4-1042AEAAA0423	D GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	33,794.00	0.00	0.00	0.00	0.00	16,897.00	0.00	0.00	0.00	0.00	0.00	0.00	16,897.00
532001-20700000001-4-1047AEAAA0423	D COMPENSACIÓN FIJA GARANTIZADA MMyS	621,972.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00	51,831.00
532001-20700000001-4-1060AEAAA0423	D CUOTAS AL I.M.S.S. PARA BASE	2,094,077.63	177,853.26	177,853.26	160,641.65	177,853.26	172,115.79	177,853.26	172,115.79	177,853.26	177,853.26	172,115.79	177,853.26	172,115.79
532001-20700000001-4-1061AEAAA0423	D CUOTAS AL I.M.S.S. PARA MMyS	522,995.05	44,418.77	44,418.77	40,120.18	44,418.77	42,985.87	44,418.77	42,985.87	44,418.77	44,418.77	42,985.87	44,418.77	42,985.87
532001-20700000001-4-1064AEAAA0423	D CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	49,757.04	4,225.93	4,225.93	3,816.97	4,225.93	4,089.64	4,225.93	4,089.64	4,225.93	4,225.93	4,089.64	4,225.93	4,089.64
532001-20700000001-4-1071AEAAA0423	D CUOTAS AL INFONAVIT PARA BASE	1,312,801.15	219,399.60	0.00	212,206.26	0.00	219,399.60	0.00	219,399.60	0.00	222,996.49	0.00	219,399.60	0.00
532001-20700000001-4-1072AEAAA0423	D CUOTAS AL INFONAVIT PARA MMyS	294,708.65	49,263.38	0.00	47,648.19	0.00	49,263.38	0.00	49,263.38	0.00	50,006.94	0.00	49,263.38	0.00
532001-20700000001-4-1075AEAAA0423	D CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	26,016.54	4,347.97	0.00	4,205.41	0.00	4,347.97	0.00	4,347.97	0.00	4,419.25	0.00	4,347.97	0.00
532001-20700000001-4-1081AEAAA0423	D RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,352,185.24	225,981.61	0.00	218,572.34	0.00	225,981.61	0.00	225,981.61	0.00	229,686.46	0.00	225,981.61	0.00
532001-20700000001-4-1082AEAAA0423	D RETIRO, CESANTÍA Y VEJEZ PARA MMyS	303,549.85	50,741.26	0.00	49,077.61	0.00	50,741.26	0.00	50,741.26	0.00	51,507.20	0.00	50,741.26	0.00
532001-20700000001-4-1085AEAAA0423	D RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	26,796.93	4,478.39	0.00	4,331.56	0.00	4,478.39	0.00	4,478.39	0.00	4,551.81	0.00	4,478.39	0.00
532001-20700000001-4-1120AEAAA0423	D AYUDAS PARA BASE	7,858,038.00	570,134.00	570,134.00	570,134.00	570,134.00	1,078,349.00	570,134.00	570,134.00	570,134.00	570,134.00	570,134.00	570,134.00	1,078,349.00
532001-20700000001-4-1123AEAAA0423	D AYUDAS PARA CONTRATO CONFIANZA	155,536.00	10,590.00	10,590.00	10,590.00	10,590.00	24,818.00	10,590.00	10,590.00	10,590.00	10,590.00	10,590.00	10,590.00	24,818.00
532001-20700000001-4-1133AEAAA0423	D REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	1,548,432.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00	129,036.00
532001-20700000001-4-1135AEAAA0423	D OTRAS PRESTACIONES PARA BASE	716,562.00	17,124.00	211,804.00	17,124.00	87,890.00	40,992.00	28,248.00	17,124.00	47,940.00	17,124.00	28,464.00	17,124.00	185,604.00
532001-20700000001-4-1145AEAAA0423	D PREVISIONES SOCIALES MMyS	655,468.00	37,604.00	37,604.00	37,604.00	37,604.00	139,714.00	37,604.00	37,604.00	37,604.00	37,604.00	37,604.00	37,604.00	139,714.00
532001-20700000001-4-1149AEAAA0423	D ESTÍMULO PARA CONTRATO CONFIANZA	27,720.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
B MATERIALES Y SUMINISTROS		1,674,986.47	73,715.12	71,498.12	816,356.09	82,487.13	82,487.13	84,446.12	82,487.13	82,487.13	82,487.13	73,539.13	71,498.12	71,498.12
532001-20700000001-4-1201AEAAA0423	C MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	197,798.47	11,813.40	12,883.20	17,592.61	19,476.61	19,476.61	18,252.00	19,476.61	19,476.61	19,476.61	14,107.81	12,883.20	12,883.20
532001-20700000001-4-1201AEAAA0423	D MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	131,865.60	7,875.60	8,588.80	11,728.40	12,984.40	12,984.40	12,168.00	12,984.40	12,984.40	12,984.40	9,405.20	8,588.80	8,588.80
532001-20700000001-4-1205AEAAA0423	C MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	234,880.80	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40	19,573.40
532001-20700000001-4-1205AEAAA0423	D MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	100,663.20	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60	8,388.60
532001-20700000001-4-1207AEAAA0423	C MATERIAL DE LIMPIEZA	61,164.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00	5,097.00
532001-20700000001-4-1207AEAAA0423	D MATERIAL DE LIMPIEZA	40,776.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00	3,398.00
532001-20700000001-4-1208AEAAA0423	D SUMINISTROS DIVERSOS	22,992.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00	1,916.00
532001-20700000001-4-1236AEAAA0423	D MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
532001-20700000001-4-1241AEAAA0423	C COMBUSTIBLES, LUBRICANTES Y ADITIVOS	83,902.44	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87	6,991.87
532001-20700000001-4-1241AEAAA0423	D COMBUSTIBLES, LUBRICANTES Y ADITIVOS	55,935.00	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25	4,661.25
532001-20700000001-4-1244AEAAA0423	C VESTUARIO ADMINISTRATIVO Y DE CAMPO	603,000.00	0.00	0.00	603,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532001-20700000001-4-1246AEAAA0423	C PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	134,008.96	0.00	0.00	134,008.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES		2,338,012.86	337,728.72	109,472.57	259,130.31	112,972.57	272,625.31	107,772.57	331,896.48	107,772.57	247,418.31	102,092.57	241,838.31	107,292.57
532001-20700000001-4-1301AEAAA0423	D ENERGÍA ELÉCTRICA	111,000.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00
532001-20700000001-4-1303AEAAA0423	D AGUA	65,179.80	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65	5,431.65
532001-20700000001-4-1304AEAAA0423	D TELÉFONO CONVENCIONAL	121,200.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
532001-20700000001-4-1308AEAAA0423	D SERVICIO POSTAL Y TELEGRÁFICO	90,360.00	5,900.00	5,900.00	5,900.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	7,820.00	7,820.00	7,820.00
532001-20700000001-4-1328AEAAA0423	D SERVICIOS DE VIGILANCIA	781,091.04	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92	65,090.92

C: Compras Consolidadas D:Directa

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA

2023

Subsecretaría de Egresos, Contabilidad y Tesorería
Presupuesto de Egresos
Detalle de Presupuesto Calendarizado
en linea

Grupo: 5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS

Unidad Reponsable: 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA

Enero 04, 2023

Clave Presupuestaria		Aprobado	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Unidad Ejecutora: 001	**INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA**													
Programa: 207	**FORTALECIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA**	**45,198,072.28**	**3,612,583.22**	**3,022,377.86**	**4,287,400.78**	**2,923,102.87**	**6,332,172.76**	**2,866,104.86**	**3,619,066.33**	**2,878,852.87**	**3,560,413.00**	**2,840,219.45**	**3,519,288.05**	**5,736,490.23**
Proyecto: 000	- -	**45,198,072.28**	**3,612,583.22**	**3,022,377.86**	**4,287,400.78**	**2,923,102.87**	**6,332,172.76**	**2,866,104.86**	**3,619,066.33**	**2,878,852.87**	**3,560,413.00**	**2,840,219.45**	**3,519,288.05**	**5,736,490.23**
Actividad: 001	**GESTIÓN ADMINISTRATIVA Y FINANCIERA**	**44,086,589.80**	**3,538,295.01**	**2,948,289.65**	**4,162,247.57**	**2,838,864.66**	**6,175,089.55**	**2,775,981.65**	**3,533,928.12**	**2,793,714.66**	**3,465,712.55**	**2,752,304.00**	**3,440,187.60**	**5,661,974.78**
C SERVICIOS GENERALES		**2,338,012.86**	**337,728.72**	**109,472.57**	**259,130.31**	**112,972.57**	**272,625.31**	**107,772.57**	**331,896.48**	**107,772.57**	**247,418.31**	**102,092.57**	**241,838.31**	**107,292.57**
532001-20700000001-11340AEAAA0423	C SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	31,430.00	0.00	0.00	2,135.00	0.00	25,110.00	0.00	4,185.00	0.00	0.00	0.00	0.00	0.00
532001-20700000001-11353AEAAA0423	C MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	15,900.00	2,650.00	2,650.00	0.00	2,650.00	2,650.00	2,650.00	0.00	2,650.00	0.00	0.00	0.00	0.00
532001-20700000001-11353AEAAA0423	D MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	15,900.00	2,650.00	2,650.00	0.00	2,650.00	2,650.00	2,650.00	0.00	2,650.00	0.00	0.00	0.00	0.00
532001-20700000001-11363AEAAA0423	D IMPRESOS Y PUBLICACIONES OFICIALES	26,000.00	5,200.00	0.00	0.00	5,200.00	0.00	0.00	5,200.00	0.00	5,200.00	0.00	0.00	5,200.00
532001-20700000001-11378AEAAA0423	D GASTOS EN COMISIÓN	52,800.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
532001-20700000001-11387AEAAA0423	D IMPUESTOS y DERECHOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532001-20700000001-11388AEAAA0423	D IMPUESTOS Y DERECHOS VEHICULARES	17,080.00	0.00	0.00	17,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532001-20700000001-11394AEAAA0423	D IMPUESTO SOBRE NÓMINAS BASE	812,378.02	187,195.15	0.00	110,962.74	0.00	110,962.74	0.00	181,331.91	0.00	110,962.74	0.00	110,962.74	0.00
532001-20700000001-11395AEAAA0423	D IMPUESTO SOBRE NÓMINAS MMyS	177,017.00	36,206.00	0.00	26,405.00	0.00	26,405.00	0.00	35,185.00	0.00	26,408.00	0.00	26,408.00	0.00
532001-20700000001-11398AEAAA0423	D IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	16,677.00	3,655.00	0.00	2,375.00	0.00	2,375.00	0.00	3,522.00	0.00	2,375.00	0.00	2,375.00	0.00
Actividad: 002	**PUBLICACIÓN DE CONVOCATORIAS**	**97,680.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**
C SERVICIOS GENERALES		**97,680.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**	**8,140.00**
532001-20700000002-11363AEAAA0423	D IMPRESOS Y PUBLICACIONES OFICIALES	97,680.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00	8,140.00
Actividad: 003	**SUPERVISION DE OBRA**	**1,013,802.48**	**66,148.21**	**65,948.21**	**117,013.21**	**76,098.21**	**148,943.21**	**81,983.21**	**76,998.21**	**76,998.21**	**86,560.45**	**79,775.45**	**70,960.45**	**66,375.45**
B MATERIALES Y SUMINISTROS		**271,936.48**	**22,668.96**	**22,668.96**	**22,668.96**	**22,668.96**	**22,668.96**	**22,668.96**	**22,668.96**	**22,668.96**	**22,646.20**	**22,646.20**	**22,646.20**	**22,646.20**
532001-20700000003-11241AEAAA0423	C COMBUSTIBLES, LUBRICANTES Y ADITIVOS	163,161.92	13,601.38	13,601.38	13,601.38	13,601.38	13,601.38	13,601.38	13,601.38	13,601.38	13,587.72	13,587.72	13,587.72	13,587.72
532001-20700000003-11241AEAAA0423	D COMBUSTIBLES, LUBRICANTES Y ADITIVOS	108,774.56	9,067.58	9,067.58	9,067.58	9,067.58	9,067.58	9,067.58	9,067.58	9,067.58	9,058.48	9,058.48	9,058.48	9,058.48
C SERVICIOS GENERALES		**741,866.00**	**43,479.25**	**43,279.25**	**94,344.25**	**53,429.25**	**126,274.25**	**59,314.25**	**54,329.25**	**54,329.25**	**63,914.25**	**57,129.25**	**48,314.25**	**43,729.25**
532001-20700000003-11340AEAAA0423	C SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	83,700.00	0.00	0.00	0.00	0.00	71,145.00	4,185.00	0.00	0.00	4,185.00	0.00	4,185.00	0.00
532001-20700000003-11353AEAAA0423	C MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	47,700.00	2,650.00	2,650.00	2,650.00	5,300.00	2,650.00	2,650.00	2,650.00	2,650.00	5,300.00	7,950.00	5,300.00	5,300.00
532001-20700000003-11353AEAAA0423	D MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	47,700.00	2,650.00	2,650.00	2,650.00	5,300.00	2,650.00	2,650.00	2,650.00	2,650.00	5,300.00	7,950.00	5,300.00	5,300.00
532001-20700000003-11370AEAAA0423	D PASAJES TERRESTRES	21,450.00	1,650.00	1,650.00	1,650.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	1,100.00	1,100.00	1,100.00
532001-20700000003-11373AEAAA0423	D PEAJES Y PUENTES	7,551.00	629.25	629.25	629.25	629.25	629.25	629.25	629.25	629.25	629.25	629.25	629.25	629.25
532001-20700000003-11374AEAAA0423	D VIÁTICOS EN EL PAÍS	493,200.00	35,900.00	35,700.00	46,200.00	40,000.00	47,000.00	47,000.00	46,200.00	46,200.00	46,300.00	39,500.00	31,800.00	31,400.00
532001-20700000003-11388AEAAA0423	D IMPUESTOS Y DERECHOS VEHICULARES	40,565.00	0.00	0.00	40,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL: 001	**INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA**	**45,198,072.28**	**3,612,583.22**	**3,022,377.86**	**4,287,400.78**	**2,923,102.87**	**6,332,172.76**	**2,866,104.86**	**3,619,066.33**	**2,878,852.87**	**3,560,413.00**	**2,840,219.45**	**3,519,288.05**	**5,736,490.23**

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA

2023

Subsecretaría de Egresos, Contabilidad y Tesorería
Presupuesto de Egresos
Detalle de Presupuesto Calendarizado
en linea

Grupo: 5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS
Unidad Reponsable: 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA

Enero 04, 2023

Clave Presupuestaria	Aprobado	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TOTAL: 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA	45,198,072.28	3,612,583.22	3,022,377.86	4,287,400.78	2,923,102.87	6,332,172.76	2,866,104.86	3,619,066.33	2,878,852.87	3,560,413.00	2,840,219.45	3,519,288.05	5,736,490.23