

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA



SEFIN
Secretaría de
Finanzas

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	31,832,064.33	37,004,964.92	33,983,355.81	25,322,143.50	25,322,143.50	21,186,224.78	3,021,609.11	11,682,821.42	4,135,918.72
A	SERVICIOS PERSONALES	27,096,824.74	27,745,042.34	27,096,824.74	18,576,468.06	18,576,468.06	16,117,445.53	648,217.60	9,168,574.28	2,459,022.53
411-004	SUELDOS PARA BASE	8,635,270.28	8,635,270.28	8,635,270.28	6,607,476.50	6,607,476.50	5,485,655.00	0.00	2,027,793.78	1,121,821.50
411-005	SUELDOS PARA MMYS	1,442,440.85	1,442,440.85	1,442,440.85	1,094,370.00	1,094,370.00	910,820.00	0.00	348,070.85	183,550.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	549,492.40	0.00	0.00	0.00	0.00	549,492.40	549,492.40	0.00
411-015	SUELDOS PARA CONTRATO	50,947.00	50,947.00	50,947.00	25,432.00	25,432.00	21,068.00	0.00	25,515.00	4,364.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	320,616.00	320,616.00	320,616.00	155,478.00	155,478.00	128,799.00	0.00	165,138.00	26,679.00
411-021	QUINQUENIOS PARA BASE	1,209,287.71	1,209,287.71	1,209,287.71	578,113.90	578,113.90	474,729.60	0.00	631,173.81	103,384.30
411-023	QUINQUENIOS PARA MMYS	164,007.00	164,007.00	164,007.00	81,975.00	81,975.00	68,303.00	0.00	82,032.00	13,672.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	414,472.40	428,464.60	414,472.40	310,854.40	310,854.40	310,854.40	13,992.20	117,610.20	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	73,483.80	73,483.80	73,483.80	48,330.50	48,330.50	48,330.50	0.00	25,153.30	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	1,392.00	1,392.00	1,392.00	727.30	727.30	727.30	0.00	664.70	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	13,616.20	13,616.20	13,616.20	7,114.30	7,114.30	7,114.30	0.00	6,501.90	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	1,757,337.00	1,820,667.00	1,757,337.00	1,408,003.00	1,408,003.00	1,408,003.00	63,330.00	412,664.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	183,708.00	183,708.00	183,708.00	121,595.00	121,595.00	121,595.00	0.00	62,113.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	2,784.00	2,784.00	2,784.00	1,455.00	1,455.00	1,455.00	0.00	1,329.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	32,340.00	32,340.00	32,340.00	16,897.00	16,897.00	16,897.00	0.00	15,443.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	427,707.00	427,707.00	427,707.00	281,586.00	281,586.00	234,063.00	0.00	146,121.00	47,523.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,468,704.16	1,468,704.16	1,468,704.16	974,596.20	974,596.20	808,264.49	0.00	494,107.96	166,331.71
411-061	CUOTAS AL I.M.S.S. PARA MMYS	347,952.25	347,952.25	347,952.25	230,084.04	230,084.04	190,211.65	0.00	117,868.21	39,872.39
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	12,515.33	12,515.33	12,515.33	5,909.52	5,909.52	4,878.82	0.00	6,605.81	1,030.70
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	51,923.95	51,923.95	51,923.95	24,208.85	24,208.85	19,982.92	0.00	27,715.10	4,225.93
411-071	CUOTAS AL INFONAVIT PARA BASE	1,069,823.71	1,069,823.71	1,069,823.71	599,115.36	599,115.36	599,115.36	0.00	470,708.35	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	232,669.30	232,669.30	232,669.30	129,407.11	129,407.11	129,407.11	0.00	103,262.19	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	5,578.70	5,578.70	5,578.70	2,370.29	2,370.29	2,370.29	0.00	3,208.41	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	29,304.73	29,304.73	29,304.73	12,415.82	12,415.82	12,415.82	0.00	16,888.91	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,085,917.91	1,085,917.91	1,085,917.91	617,034.57	617,034.57	617,034.57	0.00	468,883.34	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	209,507.65	209,507.65	209,507.65	133,289.21	133,289.21	133,289.21	0.00	76,218.44	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	5,746.04	5,746.04	5,746.04	2,441.39	2,441.39	2,441.39	0.00	3,304.65	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	30,183.77	30,183.77	30,183.77	12,788.30	12,788.30	12,788.30	0.00	17,395.47	0.00
411-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	5,194,662.00	5,216,065.00	5,194,662.00	3,562,092.00	3,562,092.00	3,028,382.00	21,403.00	1,653,973.00	533,710.00
411-121	AYUDAS PARA CONTRATO	29,904.00	29,904.00	29,904.00	15,211.00	15,211.00	12,853.00	0.00	14,693.00	2,358.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	150,784.00	150,784.00	150,784.00	76,592.00	76,592.00	66,002.00	0.00	74,192.00	10,590.00
411-131	INCENTIVOS PARA CONTRATO	9,504.00	9,504.00	9,504.00	4,752.00	4,752.00	3,960.00	0.00	4,752.00	792.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,428,516.00	1,428,516.00	1,428,516.00	710,191.00	710,191.00	591,148.00	0.00	718,325.00	119,043.00
411-135	OTRAS PRESTACIONES PARA BASE	674,326.00	674,326.00	674,326.00	419,397.00	419,397.00	375,207.00	0.00	254,929.00	44,190.00
411-145	PREVISIONES SOCIALES MMYS	302,172.00	302,172.00	302,172.00	291,304.50	291,304.50	257,729.50	0.00	10,867.50	33,575.00
411-149	ESTIMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	13,860.00	13,860.00	11,550.00	0.00	13,860.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,790,671.00	1,729,078.19	416,656.51	414,686.11	414,686.11	345,117.07	1,312,421.68	1,314,392.08	69,569.04
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	229,210.37	192,042.03	60,051.13	60,051.13	60,051.13	33,496.17	131,990.90	131,990.90	26,554.96
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	336,547.56	336,500.72	61,378.83	61,378.83	61,378.83	30,753.72	275,121.89	275,121.89	30,625.11
411-207	MATERIAL DE LIMPIEZA	71,227.02	71,727.02	19,461.58	19,461.58	19,461.58	16,754.39	52,265.44	52,265.44	2,707.19
411-208	SUMINISTROS DIVERSOS	23,100.00	28,648.26	17,098.26	17,098.26	17,098.26	11,774.46	11,550.00	11,550.00	5,323.80
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	7,993.88	7,993.87	7,993.87	7,993.87	3,993.88	0.01	0.01	3,999.99
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	406,286.05	375,866.28	250,672.84	248,702.44	248,702.44	248,344.45	125,193.44	127,163.84	357.99
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	580,600.00	580,600.00	0.00	0.00	0.00	0.00	580,600.00	580,600.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	135,700.00	135,700.00	0.00	0.00	0.00	0.00	135,700.00	135,700.00	0.00
C	SERVICIOS GENERALES	2,944,568.59	7,530,844.39	6,469,874.56	6,330,989.33	6,330,989.33	4,723,662.18	1,060,969.83	1,199,855.06	1,607,327.15
411-301	ENERGÍA ELÉCTRICA	144,540.84	101,116.54	39,648.00	39,648.00	39,648.00	31,165.00	61,468.54	61,468.54	8,483.00

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411-303	AGUA	56,593.00	55,407.00	28,264.00	28,264.00	28,264.00	19,464.00	27,143.00	27,143.00	8,800.00
411-304	TELÉFONO CONVENCIONAL	114,000.00	93,112.92	47,512.92	47,512.92	47,512.92	44,113.67	45,600.00	45,600.00	3,399.25
411-308	SERVICIO POSTAL Y TELEGRÁFICO	72,606.00	31,326.08	0.00	0.00	0.00	0.00	31,326.08	31,326.08	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	4,923,387.28	4,923,387.28	4,923,387.28	4,923,387.28	3,498,779.62	0.00	0.00	1,424,607.66
411-328	SERVICIOS DE VIGILANCIA	760,796.64	761,401.48	320,980.00	320,980.00	320,980.00	255,892.00	440,421.48	440,421.48	65,088.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	112,036.36	112,036.36	0.00	0.00	0.00	0.00	112,036.36	112,036.36	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	117,000.00	137,199.07	88,908.99	85,201.51	85,201.51	59,584.27	48,290.08	51,997.56	25,617.24
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	230,800.00	167,943.27	96,364.35	96,364.35	96,364.35	61,564.35	71,578.92	71,578.92	34,800.00
411-369	PASAJES AÉREOS	28,800.00	25,468.00	17,788.00	17,788.00	17,788.00	10,108.00	7,680.00	7,680.00	7,680.00
411-370	PASAJES TERRESTRES	17,880.00	10,267.00	4,082.00	4,082.00	4,082.00	3,182.00	6,185.00	6,185.00	900.00
411-373	PEAJES Y PUENTES	13,536.00	9,901.60	3,874.00	3,874.00	3,874.00	3,688.00	6,027.60	6,027.60	186.00
411-374	VIÁTICOS EN EL PAÍS	502,000.00	335,140.00	163,760.00	161,060.00	161,060.00	134,950.00	171,380.00	174,080.00	26,110.00
411-378	GASTOS EN COMISIÓN	41,808.00	34,292.59	19,573.34	19,573.34	19,573.34	17,917.34	14,719.25	14,719.25	1,656.00
411-387	IMPUESTOS Y DERECHOS	19,936.00	14,408.53	2,456.53	2,456.53	2,456.53	2,456.53	11,952.00	11,952.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	85,806.00	89,670.00	89,670.00	89,670.00	89,670.00	89,670.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	457,800.75	457,800.75	457,800.75	395,474.00	395,474.00	395,474.00	0.00	62,326.75	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	135,958.00	135,958.00	135,958.00	79,362.00	79,362.00	79,362.00	0.00	56,596.00	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	3,396.00	3,396.00	3,396.00	1,427.00	1,427.00	1,427.00	0.00	1,969.00	0.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	19,675.00	19,675.00	19,675.00	8,089.00	8,089.00	8,089.00	0.00	11,586.00	0.00
411-408	OTROS SERVICIOS	9,600.00	11,936.92	6,775.40	6,775.40	6,775.40	6,775.40	5,161.52	5,161.52	0.00
6	INVERSIÓN PÚBLICA	0.00	185,673,068.06	73,173,747.77	66,814,879.81	66,814,879.81	40,515,616.21	112,499,320.29	118,858,188.25	26,299,263.60
M	OBRA PÚBLICA	0.00	185,673,068.06	73,173,747.77	66,814,879.81	66,814,879.81	40,515,616.21	112,499,320.29	118,858,188.25	26,299,263.60
612-610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	9,990,000.00	9,990,000.00	9,990,000.00	9,990,000.00	0.00	0.00	0.00	9,990,000.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	8,177,471.25	4,998,716.22	4,399,848.28	4,399,848.28	4,399,848.28	3,178,755.03	3,777,622.97	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	68,618,237.81	38,092,271.35	32,332,271.33	32,332,271.33	32,332,271.33	30,525,966.46	36,285,966.48	0.00
617-672	EQUIPAMIENTO DE EDIFICACIÓN HABITACIONAL	0.00	99,920.00	99,885.28	99,885.28	99,885.28	0.00	34.72	34.72	99,885.28
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	98,787,439.00	19,992,874.92	19,992,874.92	19,992,874.92	3,783,496.60	78,794,564.08	78,794,564.08	16,209,378.32
TOTAL UNIDAD RESPONSABLE :		31,832,064.33	222,678,032.98	107,157,103.58	92,137,023.31	92,137,023.31	61,701,840.99	115,520,929.40	130,541,009.67	30,435,182.32