

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA



SEFIN
 Secretaría de
 Finanzas

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	31,832,064.33	31,466,468.17	28,460,329.96	9,354,611.93	9,354,611.93	5,809,174.22	3,006,138.21	22,111,856.24	3,545,437.71
A	SERVICIOS PERSONALES	27,096,824.74	27,096,824.74	27,096,824.74	8,256,416.88	8,256,416.88	5,217,199.73	0.00	18,840,407.86	3,039,217.15
411-004	SUELDOS PARA BASE	8,635,270.28	8,635,270.28	8,635,270.28	3,291,393.00	3,291,393.00	2,194,262.00	0.00	5,343,877.28	1,097,131.00
411-005	SUELDOS PARA MMYS	1,442,440.85	1,442,440.85	1,442,440.85	550,650.00	550,650.00	367,100.00	0.00	891,790.85	183,550.00
411-015	SUELDOS PARA CONTRATO	50,947.00	50,947.00	50,947.00	12,528.00	12,528.00	8,352.00	0.00	38,419.00	4,176.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	320,616.00	320,616.00	320,616.00	76,590.00	76,590.00	51,060.00	0.00	244,026.00	25,530.00
411-021	QUINQUENIOS PARA BASE	1,209,287.71	1,209,287.71	1,209,287.71	275,012.50	275,012.50	175,640.00	0.00	934,275.21	99,372.50
411-023	QUINQUENIOS PARA MMYS	164,007.00	164,007.00	164,007.00	40,959.00	40,959.00	27,287.00	0.00	123,048.00	13,672.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	414,472.40	414,472.40	414,472.40	0.00	0.00	0.00	0.00	414,472.40	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	73,483.80	73,483.80	73,483.80	0.00	0.00	0.00	0.00	73,483.80	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	1,392.00	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	13,616.20	13,616.20	13,616.20	0.00	0.00	0.00	0.00	13,616.20	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	1,757,337.00	1,757,337.00	1,757,337.00	0.00	0.00	0.00	0.00	1,757,337.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	183,708.00	183,708.00	183,708.00	0.00	0.00	0.00	0.00	183,708.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	2,784.00	2,784.00	2,784.00	0.00	0.00	0.00	0.00	2,784.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	32,340.00	32,340.00	32,340.00	0.00	0.00	0.00	0.00	32,340.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	427,707.00	427,707.00	427,707.00	142,569.00	142,569.00	95,046.00	0.00	285,138.00	47,523.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,468,704.16	1,468,704.16	1,468,704.16	481,087.26	481,087.26	329,926.42	0.00	987,616.90	151,160.84
411-061	CUOTAS AL I.M.S.S. PARA MMYS	347,952.25	347,952.25	347,952.25	114,524.01	114,524.01	78,148.68	0.00	233,428.24	36,375.33
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	12,515.33	12,515.33	12,515.33	2,882.63	2,882.63	1,959.84	0.00	9,632.70	922.79
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	51,923.95	51,923.95	51,923.95	11,881.95	11,881.95	8,129.50	0.00	40,042.00	3,752.45
411-071	CUOTAS AL INFONAVIT PARA BASE	1,069,823.71	1,069,823.71	1,069,823.71	396,752.34	396,752.34	201,832.71	0.00	673,071.37	194,919.63
411-072	CUOTAS AL INFONAVIT PARA MMYS	232,669.30	232,669.30	232,669.30	86,564.99	86,564.99	43,883.73	0.00	146,104.31	42,681.26
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	5,578.70	5,578.70	5,578.70	1,571.46	1,571.46	798.83	0.00	4,007.24	772.63
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	29,304.73	29,304.73	29,304.73	8,243.76	8,243.76	4,196.21	0.00	21,060.97	4,047.55
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	1,085,917.91	1,085,917.91	1,085,917.91	408,600.46	408,600.46	207,832.73	0.00	677,317.45	200,767.73
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	209,507.65	209,507.65	209,507.65	89,161.84	89,161.84	45,200.20	0.00	120,345.81	43,961.64
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	5,746.04	5,746.04	5,746.04	1,618.60	1,618.60	822.79	0.00	4,127.44	795.81
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	30,183.77	30,183.77	30,183.77	8,491.08	8,491.08	4,322.09	0.00	21,692.69	4,168.99
411-098	INDEMNIZACIONES POR DESPIDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	5,194,662.00	5,194,662.00	5,194,662.00	1,531,782.00	1,531,782.00	1,021,188.00	0.00	3,662,880.00	510,594.00
411-121	AYUDAS PARA CONTRATO	29,904.00	29,904.00	29,904.00	6,780.00	6,780.00	4,520.00	0.00	23,124.00	2,260.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	150,784.00	150,784.00	150,784.00	30,888.00	30,888.00	20,592.00	0.00	119,896.00	10,296.00
411-131	INCENTIVOS PARA CONTRATO	9,504.00	9,504.00	9,504.00	2,376.00	2,376.00	1,584.00	0.00	7,128.00	792.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,428,516.00	1,428,516.00	1,428,516.00	357,129.00	357,129.00	238,086.00	0.00	1,071,387.00	119,043.00
411-135	OTRAS PRESTACIONES PARA BASE	674,326.00	674,326.00	674,326.00	218,725.00	218,725.00	13,659.00	0.00	455,601.00	205,066.00
411-145	PREVISIONES SOCIALES MMYS	302,172.00	302,172.00	302,172.00	100,725.00	100,725.00	67,150.00	0.00	201,447.00	33,575.00
411-149	ESTIMULO PARA CONTRATO CONFIANZA	27,720.00	27,720.00	27,720.00	6,930.00	6,930.00	4,620.00	0.00	20,790.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,790,671.00	1,689,862.19	201,411.65	200,322.71	200,322.71	107,673.95	1,488,450.54	1,489,539.48	92,648.76
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	229,210.37	192,042.03	33,496.17	33,496.17	33,496.17	3,971.18	158,545.86	158,545.86	29,524.99
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	336,547.56	336,547.56	30,753.72	30,753.72	30,753.72	30,753.72	305,793.84	305,793.84	0.00
411-207	MATERIAL DE LIMPIEZA	71,227.02	71,227.02	10,338.88	10,338.88	10,338.88	870.00	61,388.14	61,388.14	9,468.88
411-208	SUMINISTROS DIVERSOS	23,100.00	28,648.26	11,323.26	11,323.26	11,323.26	5,767.94	17,325.00	17,325.00	5,555.32
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	8,000.00	3,993.88	3,993.88	3,993.88	0.00	4,006.12	4,006.12	3,993.88
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	406,286.05	336,597.32	111,505.74	110,416.80	110,416.80	66,311.11	225,091.58	226,180.52	44,105.69
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	580,600.00	580,600.00	0.00	0.00	0.00	0.00	580,600.00	580,600.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	135,700.00	135,700.00	0.00	0.00	0.00	0.00	135,700.00	135,700.00	0.00
C	SERVICIOS GENERALES	2,944,568.59	2,679,781.24	1,162,093.57	897,872.34	897,872.34	484,300.54	1,517,687.67	1,781,908.90	413,571.80
411-301	ENERGÍA ELÉCTRICA	144,540.84	115,632.72	14,392.00	14,392.00	14,392.00	6,634.00	101,240.72	101,240.72	7,758.00
411-303	AGUA	56,593.00	56,593.00	13,706.00	13,706.00	13,706.00	4,536.00	42,887.00	42,887.00	9,170.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	31,832,064.33	31,466,468.17	28,460,329.96	9,354,611.93	9,354,611.93	5,809,174.22	3,006,138.21	22,111,856.24	3,545,437.71
411-304	TELÉFONO CONVENCIONAL	114,000.00	93,112.92	24,712.92	24,712.92	24,712.92	17,151.70	68,400.00	68,400.00	7,561.22
411-308	SERVICIO POSTAL Y TELEGRÁFICO	72,606.00	51,072.00	0.00	0.00	0.00	0.00	51,072.00	51,072.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	760,796.64	761,401.48	190,804.00	190,804.00	190,804.00	125,716.00	570,597.48	570,597.48	65,088.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	112,036.36	112,036.36	0.00	0.00	0.00	0.00	112,036.36	112,036.36	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	117,000.00	137,201.79	62,908.95	59,201.47	59,201.47	1,493.00	74,292.84	78,000.32	57,708.47
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	230,800.00	185,543.27	57,663.27	57,663.27	57,663.27	18,200.64	127,880.00	127,880.00	39,462.63
411-369	PASAJES AÉREOS	28,800.00	25,468.00	10,108.00	10,108.00	10,108.00	7,099.00	15,360.00	15,360.00	3,009.00
411-370	PASAJES TERRESTRES	17,880.00	10,267.00	880.00	880.00	880.00	750.00	9,387.00	9,387.00	130.00
411-373	PEAJES Y PUENTES	13,536.00	9,926.40	1,780.00	1,780.00	1,780.00	1,252.00	8,146.40	8,146.40	528.00
411-374	VIÁTICOS EN EL PAÍS	502,000.00	352,140.00	64,300.00	64,300.00	64,300.00	34,400.00	287,840.00	287,840.00	29,900.00
411-378	GASTOS EN COMISIÓN	41,808.00	34,292.59	10,830.19	10,830.19	10,830.19	8,222.19	23,462.40	23,462.40	2,608.00
411-387	IMPUESTOS Y DERECHOS	19,936.00	19,936.00	2,456.53	2,456.53	2,456.53	2,456.53	17,479.47	17,479.47	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	85,806.00	90,076.00	89,670.00	89,670.00	89,670.00	27,755.00	406.00	406.00	61,915.00
411-394	IMPUESTO SOBRE NOMINAS BASE	457,800.75	457,800.75	457,800.75	293,048.00	293,048.00	191,315.00	0.00	164,752.75	101,733.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	135,958.00	135,958.00	135,958.00	56,474.00	56,474.00	32,634.00	0.00	79,484.00	23,840.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	3,396.00	3,396.00	3,396.00	993.00	993.00	559.00	0.00	2,403.00	434.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	19,675.00	19,675.00	19,675.00	5,801.00	5,801.00	3,513.00	0.00	13,874.00	2,288.00
411-408	OTROS SERVICIOS	9,600.00	8,251.96	1,051.96	1,051.96	1,051.96	613.48	7,200.00	7,200.00	438.48
6	INVERSIÓN PÚBLICA	0.00	56,278,007.67	43,090,987.57	32,497,674.09	32,497,674.09	16,536,179.77	13,187,020.10	23,780,333.58	15,961,494.32
M	OBRA PÚBLICA	0.00	56,278,007.67	43,090,987.57	32,497,674.09	32,497,674.09	16,536,179.77	13,187,020.10	23,780,333.58	15,961,494.32
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	8,177,471.25	4,998,716.22	899,848.28	899,848.28	899,848.28	3,178,755.03	7,277,622.97	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	47,038,689.66	38,092,271.35	31,597,825.81	31,597,825.81	15,636,331.49	8,946,418.31	15,440,863.85	15,961,494.32
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	1,061,846.76	0.00	0.00	0.00	0.00	1,061,846.76	1,061,846.76	0.00
TOTAL UNIDAD RESPONSABLE :		31,832,064.33	87,744,475.84	71,551,317.53	41,852,286.02	41,852,286.02	22,345,353.99	16,193,158.31	45,892,189.82	19,506,932.03