

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA
EN LINEA



532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,165,077.70	50,395,354.06	50,184,170.53	50,183,964.53	50,183,964.53	49,474,465.32	211,183.53	211,389.53	709,499.21
A	SERVICIOS PERSONALES	25,442,036.52	37,248,394.02	37,037,211.28	37,037,211.28	37,037,211.28	37,037,211.28	211,182.74	211,182.74	0.00
411-004	SUELDOS PARA BASE	9,330,246.12	12,855,870.10	12,855,870.10	12,855,870.10	12,855,870.10	12,855,870.10	0.00	0.00	0.00
411-005	SUELDOS PARA MMYS	1,812,922.30	2,234,362.00	2,234,362.00	2,234,362.00	2,234,362.00	2,234,362.00	0.00	0.00	0.00
411-006	SUELDOS PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	553,663.30	553,663.30	553,663.30	553,663.30	553,663.30	0.00	0.00	0.00
411-015	SUELDOS PARA CONTRATO	49,011.81	50,120.00	50,120.00	50,120.00	50,120.00	50,120.00	0.00	0.00	0.00
411-016	RETROACTIVO DE SUELDOS APC PARA CONTRATO	0.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	299,613.54	306,407.10	306,407.10	306,407.10	306,407.10	306,407.10	0.00	0.00	0.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	5,264.00	5,264.00	5,264.00	5,264.00	5,264.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	724,146.72	1,025,633.51	1,025,633.51	1,025,633.51	1,025,633.51	1,025,633.51	0.00	0.00	0.00
411-023	QUINQUENIOS PARA MMYS	116,689.32	162,800.50	162,800.50	162,800.50	162,800.50	162,800.50	0.00	0.00	0.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	437,956.50	437,956.50	437,956.50	437,956.50	437,956.50	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	351,835.00	611,452.40	611,452.40	611,452.40	611,452.40	611,452.40	0.00	0.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	69,552.42	97,011.70	97,011.70	97,011.70	97,011.70	97,011.70	0.00	0.00	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	851.58	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	0.00	0.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	8,330.16	13,616.20	13,616.20	13,616.20	13,616.20	13,616.20	0.00	0.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	862,548.50	2,787,299.00	2,787,299.00	2,787,299.00	2,787,299.00	2,787,299.00	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	173,879.78	243,297.00	243,297.00	243,297.00	243,297.00	243,297.00	0.00	0.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,703.68	2,784.00	2,784.00	2,784.00	2,784.00	2,784.00	0.00	0.00	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	19,784.36	32,340.00	32,340.00	32,340.00	32,340.00	32,340.00	0.00	0.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	514,938.33	637,422.00	637,422.00	637,422.00	637,422.00	637,422.00	0.00	0.00	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,403,740.77	2,073,132.62	1,913,645.48	1,913,645.48	1,913,645.48	1,913,645.48	159,487.14	159,487.14	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	402,042.19	516,748.33	478,934.63	478,934.63	478,934.63	478,934.63	37,813.70	37,813.70	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	8,275.07	12,605.91	11,657.61	11,657.61	11,657.61	11,657.61	948.30	948.30	0.00
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	34,666.24	52,442.17	48,508.57	48,508.57	48,508.57	48,508.57	3,933.60	3,933.60	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	763,540.35	1,140,919.27	1,140,919.27	1,140,919.27	1,140,919.27	1,140,919.27	0.00	0.00	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	206,070.20	268,141.74	268,141.74	268,141.74	268,141.74	268,141.74	0.00	0.00	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	3,094.90	4,694.56	4,694.56	4,694.56	4,694.56	4,694.56	0.00	0.00	0.00
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	16,229.72	24,666.03	24,666.03	24,666.03	24,666.03	24,666.03	0.00	0.00	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	786,445.94	1,172,129.91	1,172,129.91	1,172,129.91	1,172,129.91	1,172,129.91	0.00	0.00	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	212,252.21	276,185.94	276,185.94	276,185.94	276,185.94	276,185.94	0.00	0.00	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	3,187.73	4,826.80	4,826.80	4,826.80	4,826.80	4,826.80	0.00	0.00	0.00
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	16,716.57	25,406.00	25,406.00	25,406.00	25,406.00	25,406.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	5,033,974.44	6,692,182.43	6,692,182.43	6,692,182.43	6,692,182.43	6,692,182.43	0.00	0.00	0.00
411-121	AYUDAS PARA CONTRATO	20,867.71	29,552.00	29,552.00	29,552.00	29,552.00	29,552.00	0.00	0.00	0.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	104,890.72	149,728.00	149,728.00	149,728.00	149,728.00	149,728.00	0.00	0.00	0.00
411-131	INCENTIVOS PARA CONTRATO	6,924.24	9,504.00	9,504.00	9,504.00	9,504.00	9,504.00	0.00	0.00	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,149,695.76	1,450,719.00	1,450,719.00	1,450,719.00	1,450,719.00	1,450,719.00	0.00	0.00	0.00
411-135	OTRAS PRESTACIONES PARA BASE	453,999.51	671,982.00	662,982.00	662,982.00	662,982.00	662,982.00	9,000.00	9,000.00	0.00
411-145	PREVISIONES SOCIALES MMYS	459,172.90	585,376.00	585,376.00	585,376.00	585,376.00	585,376.00	0.00	0.00	0.00
411-149	ESTIMULO PARA CONTRATO CONFIANZA	20,195.73	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS	1,753,797.00	1,873,354.38	1,873,353.59	1,873,333.59	1,873,333.59	1,163,834.38	0.79	20.79	709,499.21
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	220,235.49	253,145.99	253,145.99	253,145.99	253,145.99	253,145.99	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	327,852.50	327,400.78	327,400.78	327,400.78	327,400.78	327,400.78	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	62,120.05	125,545.41	125,545.41	125,545.41	125,545.41	125,545.41	0.00	0.00	0.00
411-208	SUMINISTROS DIVERSOS	22,000.00	25,175.02	25,175.02	25,175.02	25,175.02	25,175.02	0.00	0.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	8,016.02	8,016.02	8,016.02	8,016.02	8,016.02	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	404,088.96	424,571.16	424,571.16	424,551.16	424,551.16	424,551.16	0.00	20.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	563,000.00	579,000.00	578,999.21	578,999.21	578,999.21	0.00	0.79	0.79	578,999.21

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,165,077.70	50,395,354.06	50,184,170.53	50,183,964.53	50,183,964.53	49,474,465.32	211,183.53	211,389.53	709,499.21
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	146,500.00	130,500.00	130,500.00	130,500.00	130,500.00	0.00	0.00	0.00	130,500.00
411-263	MATERIAL DE INSTALACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	2,969,244.18	11,273,605.66	11,273,605.66	11,273,419.66	11,273,419.66	11,273,419.66	0.00	186.00	0.00
411-301	ENERGÍA ELÉCTRICA	158,916.00	87,383.00	87,383.00	87,383.00	87,383.00	87,383.00	0.00	0.00	0.00
411-303	AGUA	58,146.12	61,239.52	61,239.52	61,239.52	61,239.52	61,239.52	0.00	0.00	0.00
411-304	TELÉFONO CONVENCIONAL	119,688.00	106,559.91	106,559.91	106,559.91	106,559.91	106,559.91	0.00	0.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	50,989.83	2,567.23	2,567.23	2,567.23	2,567.23	2,567.23	0.00	0.00	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	8,512,686.13	8,512,686.13	8,512,686.13	8,512,686.13	8,512,686.13	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	724,121.01	725,680.00	725,680.00	725,680.00	725,680.00	725,680.00	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	126,148.00	120,902.49	120,902.49	120,902.49	120,902.49	120,902.49	0.00	0.00	0.00
411-341	SEGUROS Y FIANZAS DE EDIFICIOS	32,105.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	0.00	37,400.84	37,400.84	37,400.84	37,400.84	37,400.84	0.00	0.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	115,000.00	96,929.68	96,929.68	96,929.68	96,929.68	96,929.68	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	255,500.00	161,335.40	161,335.40	161,335.40	161,335.40	161,335.40	0.00	0.00	0.00
411-369	PASAJES AÉREOS	38,038.00	45,356.00	45,356.00	45,356.00	45,356.00	45,356.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	16,272.00	5,608.01	5,608.01	5,608.01	5,608.01	5,608.01	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	14,928.00	7,357.80	7,357.80	7,171.80	7,171.80	7,171.80	0.00	186.00	0.00
411-374	VIÁTICOS EN EL PAÍS	502,200.00	406,700.00	406,700.00	406,700.00	406,700.00	406,700.00	0.00	0.00	0.00
411-378	GASTOS EN COMISIÓN	39,960.00	43,356.05	43,356.05	43,356.05	43,356.05	43,356.05	0.00	0.00	0.00
411-386	PAGOS DE DEFUNCIÓN	0.00	48,148.00	48,148.00	48,148.00	48,148.00	48,148.00	0.00	0.00	0.00
411-387	IMPUESTOS Y DERECHOS	15,000.00	23,709.00	23,709.00	23,709.00	23,709.00	23,709.00	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	88,000.00	85,484.00	85,484.00	85,484.00	85,484.00	85,484.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	467,785.29	544,645.00	544,645.00	544,645.00	544,645.00	544,645.00	0.00	0.00	0.00
411-395	IMPUESTO SOBRE NOMINAS MMys	124,709.64	129,698.00	129,698.00	129,698.00	129,698.00	129,698.00	0.00	0.00	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	1,826.90	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	0.00	0.00	0.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	10,309.40	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	0.00	0.00	0.00
411-408	OTROS SERVICIOS	9,600.00	6,043.60	6,043.60	6,043.60	6,043.60	6,043.60	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	295,949,483.35	284,738,942.52	241,285,853.90	241,285,853.90	241,285,853.90	11,210,540.83	54,663,629.45	0.00
M	OBRA PÚBLICA	0.00	295,949,483.35	284,738,942.52	241,285,853.90	241,285,853.90	241,285,853.90	11,210,540.83	54,663,629.45	0.00
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	26,728,904.86	20,050,149.83	18,551,433.61	18,551,433.61	18,551,433.61	6,678,755.03	8,177,471.25	0.00
612-615	GASTOS DE SUPERVISIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	234,504,404.89	231,034,465.85	189,080,093.45	189,080,093.45	189,080,093.45	3,469,939.04	45,424,311.44	0.00
612-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	34,716,173.60	33,654,326.84	33,654,326.84	33,654,326.84	33,654,326.84	1,061,846.76	1,061,846.76	0.00
TOTAL UNIDAD RESPONSABLE :		30,165,077.70	346,344,837.41	334,923,113.05	291,469,818.43	291,469,818.43	290,760,319.22	11,421,724.36	54,875,018.98	709,499.21