

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,165,077.70	35,608,296.25	33,744,122.90	33,647,661.88	33,647,661.88	29,830,467.22	1,864,173.35	1,960,634.37	3,817,194.66
A	SERVICIOS PERSONALES	25,442,036.52	26,039,203.02	25,954,343.43	25,877,284.92	25,877,284.92	22,626,659.92	84,859.59	161,918.10	3,250,625.00
411-004	SUELDOS PARA BASE	9,330,246.12	9,413,372.25	9,413,372.25	9,413,372.25	9,413,372.25	8,345,404.25	0.00	0.00	1,067,968.00
411-005	SUELDOS PARA MMYS	1,812,922.30	1,653,425.50	1,653,425.50	1,653,425.50	1,653,425.50	1,469,715.50	0.00	0.00	183,710.00
411-010	RETROACTIVO DE SUELDOS APC PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-015	SUELDOS PARA CONTRATO	49,011.81	36,896.00	36,896.00	36,896.00	36,896.00	32,720.00	0.00	0.00	4,176.00
411-016	RETROACTIVO DE SUELDOS APC PARA CONTRATO	0.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	0.00	0.00	0.00
411-017	SUELDOS PARA CONTRATO CONFIANZA	299,613.54	225,562.00	225,562.00	225,562.00	225,562.00	200,032.00	0.00	0.00	25,530.00
411-018	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	0.00	5,264.00	5,264.00	5,264.00	5,264.00	5,264.00	0.00	0.00	0.00
411-021	QUINQUENIOS PARA BASE	724,146.72	764,052.90	762,594.75	762,594.75	762,594.75	674,774.75	1,458.15	1,458.15	87,820.00
411-023	QUINQUENIOS PARA MMYS	116,689.32	122,118.00	122,118.00	122,118.00	122,118.00	108,543.00	0.00	0.00	13,575.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	0.00	437,962.98	387,394.34	387,394.34	387,394.34	0.00	50,568.64	50,568.64	387,394.34
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	351,835.00	292,216.00	292,216.00	292,216.00	292,216.00	292,216.00	0.00	0.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	69,552.42	48,065.20	48,065.20	48,065.20	48,065.20	48,065.20	0.00	0.00	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	851.58	696.00	696.00	696.00	696.00	696.00	0.00	0.00	0.00
411-037	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	8,330.16	6,808.10	6,808.10	6,808.10	6,808.10	6,808.10	0.00	0.00	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	862,548.50	1,331,138.00	1,331,138.00	1,331,138.00	1,331,138.00	1,331,138.00	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	173,879.78	120,932.00	120,932.00	120,932.00	120,932.00	120,932.00	0.00	0.00	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,703.68	1,392.30	1,392.00	1,392.00	1,392.00	1,392.00	0.30	0.30	0.00
411-042	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	19,784.36	16,170.00	16,170.00	16,170.00	16,170.00	16,170.00	0.00	0.00	0.00
411-047	COMPENSACIÓN FIJA GARANTIZADA MMYS	514,938.33	491,319.00	491,319.00	491,319.00	491,319.00	436,728.00	0.00	0.00	54,591.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	1,403,740.77	1,440,400.93	1,437,191.08	1,437,191.08	1,437,191.08	1,276,964.45	3,209.85	3,209.85	160,226.63
411-061	CUOTAS AL I.M.S.S. PARA MMYS	402,042.19	363,005.87	363,005.87	363,005.87	363,005.87	323,307.98	0.00	0.00	39,697.89
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	8,275.07	8,781.09	8,781.09	8,781.09	8,781.09	7,801.17	0.00	0.00	979.92
411-064	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	34,666.24	36,576.62	36,576.62	36,576.62	36,576.62	32,511.87	0.00	0.00	4,054.75
411-071	CUOTAS AL INFONAVIT PARA BASE	763,540.35	940,448.58	939,958.22	939,958.22	939,958.22	736,485.34	490.36	490.36	203,472.88
411-072	CUOTAS AL INFONAVIT PARA MMYS	206,070.20	223,266.68	223,266.68	223,266.68	223,266.68	177,655.99	0.00	0.00	45,610.69
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	3,094.90	3,895.73	3,895.73	3,895.73	3,895.73	3,083.81	0.00	0.00	811.92
411-075	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	16,229.72	20,469.82	20,469.82	20,469.82	20,469.82	16,204.80	0.00	0.00	4,265.02
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	786,445.94	968,661.76	967,315.47	967,315.47	967,315.47	758,579.80	1,346.29	1,346.29	208,735.67
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	212,252.21	229,964.65	229,964.65	229,964.65	229,964.65	182,985.59	0.00	0.00	46,979.06
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	3,187.73	4,004.01	4,004.01	4,004.01	4,004.01	3,167.73	0.00	0.00	836.28
411-085	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	16,716.57	21,083.91	21,083.91	21,083.91	21,083.91	16,690.96	0.00	0.00	4,392.95
411-120	AYUDAS PARA BASE	5,033,974.44	4,715,225.63	4,687,439.63	4,687,439.63	4,687,439.63	4,193,171.63	27,786.00	27,786.00	494,268.00
411-121	AYUDAS PARA CONTRATO	20,867.71	21,380.00	21,380.00	21,380.00	21,380.00	19,120.00	0.00	0.00	2,260.00
411-123	AYUDAS PARA CONTRATO CONFIANZA	104,890.72	105,224.00	105,224.00	105,224.00	105,224.00	94,928.00	0.00	0.00	10,296.00
411-131	INCENTIVOS PARA CONTRATO	6,924.24	7,128.00	7,128.00	7,128.00	7,128.00	6,336.00	0.00	0.00	792.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	1,149,695.76	1,093,590.00	1,093,590.00	1,093,590.00	1,093,590.00	972,080.00	0.00	0.00	121,510.00
411-135	OTRAS PRESTACIONES PARA BASE	453,999.51	453,999.51	453,999.51	376,941.00	376,941.00	336,165.00	0.00	77,058.51	40,776.00
411-145	PREVISIONES SOCIALES MMYS	459,172.90	392,876.00	392,876.00	392,876.00	392,876.00	359,301.00	0.00	0.00	33,575.00
411-149	ESTIMULO PARA CONTRATO CONFIANZA	20,195.73	20,790.00	20,790.00	20,790.00	20,790.00	18,480.00	0.00	0.00	2,310.00
B	MATERIALES Y SUMINISTROS	1,753,797.00	1,816,870.66	598,526.49	591,798.98	591,798.98	538,029.84	1,218,344.17	1,225,071.68	53,769.14
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	220,235.49	235,647.24	87,652.23	87,652.23	87,652.23	72,240.48	147,995.01	147,995.01	15,411.75
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	327,852.50	327,580.66	75,399.61	75,399.61	75,399.61	58,741.61	252,181.05	252,181.05	16,658.00
411-207	MATERIAL DE LIMPIEZA	62,120.05	103,248.63	60,206.87	60,206.87	60,206.87	56,398.86	43,041.76	43,041.76	3,808.01
411-208	SUMINISTROS DIVERSOS	22,000.00	24,934.91	20,933.65	20,933.65	20,933.65	20,625.17	4,001.26	4,001.26	308.48
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	8,000.00	8,017.00	8,016.02	8,016.02	8,016.02	7,986.98	0.98	0.98	29.04
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	404,088.96	407,942.22	346,318.11	339,590.60	339,590.60	322,036.74	61,624.11	66,351.62	17,553.86
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	563,000.00	579,000.00	0.00	0.00	0.00	0.00	579,000.00	579,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	146,500.00	130,500.00	0.00	0.00	0.00	0.00	130,500.00	130,500.00	0.00

2021

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,165,077.70	35,608,296.25	33,744,122.90	33,647,661.88	33,647,661.88	29,830,467.22	1,864,173.35	1,960,634.37	3,817,194.66
411-263	MATERIAL DE INSTALACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	2,969,244.18	7,752,222.57	7,191,252.98	7,178,577.98	7,178,577.98	6,665,777.46	560,969.59	573,644.59	512,800.52
411-301	ENERGÍA ELÉCTRICA	158,916.00	123,063.96	56,614.00	56,614.00	56,614.00	47,222.00	66,449.96	66,449.96	9,392.00
411-303	AGUA	58,146.12	61,246.12	41,301.69	41,301.69	41,301.69	39,061.69	19,944.43	19,944.43	2,240.00
411-304	TELÉFONO CONVENCIONAL	119,688.00	116,243.28	78,883.58	78,883.58	78,883.58	69,980.95	37,359.70	37,359.70	8,902.63
411-308	SERVICIO POSTAL Y TELEGRÁFICO	50,989.83	7,799.44	1,145.05	1,145.05	1,145.05	1,145.05	6,654.39	6,654.39	0.00
411-326	SERVICIOS PARA PROGRAMAS ADICIONALES	0.00	4,979,646.98	4,979,646.98	4,979,646.98	4,979,646.98	4,979,646.98	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	724,121.01	715,269.77	543,796.00	543,796.00	543,796.00	422,540.00	171,473.77	171,473.77	121,256.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	126,148.00	126,148.00	120,902.49	120,902.49	120,902.49	0.00	5,245.51	5,245.51	120,902.49
411-341	SEGUROS Y FIANZAS DE EDIFICIOS	32,105.99	16,052.99	0.00	0.00	0.00	0.00	16,052.99	16,052.99	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	0.00	37,403.01	37,400.84	37,400.84	37,400.84	23,902.85	2.17	2.17	13,497.99
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	115,000.00	95,624.68	77,164.64	64,675.64	64,675.64	52,186.64	18,460.04	30,949.04	12,489.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	255,500.00	184,460.40	139,295.00	139,295.00	139,295.00	138,220.00	45,165.40	45,165.40	1,075.00
411-369	PASAJES AÉREOS	38,038.00	45,356.00	33,520.00	33,520.00	33,520.00	30,568.00	11,836.00	11,836.00	2,952.00
411-370	PASAJES TERRESTRES	16,272.00	6,344.01	2,276.01	2,276.01	2,276.01	1,648.01	4,068.00	4,068.00	628.00
411-373	PEAJES Y PUENTES	14,928.00	8,764.00	4,809.80	4,623.80	4,623.80	3,690.00	3,954.20	4,140.20	933.80
411-374	VIÁTICOS EN EL PAÍS	502,200.00	458,437.00	323,700.00	323,700.00	323,700.00	287,100.00	134,737.00	134,737.00	36,600.00
411-378	GASTOS EN COMISIÓN	39,960.00	40,358.42	29,353.10	29,353.10	29,353.10	26,268.09	11,005.32	11,005.32	3,085.01
411-386	PAGOS DE DEFUNCIÓN	0.00	48,148.00	48,148.00	48,148.00	48,148.00	0.00	0.00	0.00	48,148.00
411-387	IMPUESTOS Y DERECHOS	15,000.00	23,903.00	20,451.00	20,451.00	20,451.00	18,822.00	3,452.00	3,452.00	1,629.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	88,000.00	87,808.00	85,484.00	85,484.00	85,484.00	85,484.00	2,324.00	2,324.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	467,785.29	445,470.51	445,189.00	445,189.00	445,189.00	344,763.00	281.51	281.51	100,426.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	124,709.64	105,463.00	105,463.00	105,463.00	105,463.00	81,005.00	0.00	0.00	24,458.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	1,826.90	1,840.00	1,840.00	1,840.00	1,840.00	1,405.00	0.00	0.00	435.00
411-398	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	10,309.40	10,252.00	10,252.00	10,252.00	10,252.00	7,963.00	0.00	0.00	2,289.00
411-408	OTROS SERVICIOS	9,600.00	7,120.00	4,616.80	4,616.80	4,616.80	3,155.20	2,503.20	2,503.20	1,461.60
6	INVERSIÓN PÚBLICA	0.00	137,938,002.23	80,059,125.95	29,048,427.74	29,048,427.74	26,810,063.89	57,878,876.28	108,889,574.49	2,238,363.85
M	OBRA PÚBLICA	0.00	137,938,002.23	80,059,125.95	29,048,427.74	29,048,427.74	26,810,063.89	57,878,876.28	108,889,574.49	2,238,363.85
612-611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	18,726,259.84	15,622,366.86	12,622,872.57	12,622,872.57	11,057,357.35	3,103,892.98	6,103,387.27	1,565,515.22
612-615	GASTOS DE SUPERVISIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-617	GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-618	GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612-620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	106,883,894.26	64,436,759.09	16,425,555.17	16,425,555.17	15,752,706.54	42,447,135.17	90,458,339.09	672,848.63
617-673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	12,327,848.13	0.00	0.00	0.00	0.00	12,327,848.13	12,327,848.13	0.00
TOTAL UNIDAD RESPONSABLE :		30,165,077.70	173,546,298.48	113,803,248.85	62,696,089.62	62,696,089.62	56,640,531.11	59,743,049.63	110,850,208.86	6,055,558.51