

2021

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
RESUMEN POR CAPITULO - ID. PARTIDA - PARTIDA

EN LINEA

## 532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA

**Oaxaca**  
CREAR - CONSTRUIR - CRECER



**SEFIN**  
Secretaría de Finanzas

| Clave   | Concepto                                                                               | Aprobado      | Modificado    | Comprometido  | Devengado    | Ejercido     | Pagado       | Por Comprometer | Por Ejercer   | Por pagar    |
|---------|----------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------|--------------|--------------|-----------------|---------------|--------------|
| 4       | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                 | 30,165,077.70 | 30,871,685.53 | 27,498,575.20 | 9,398,050.44 | 9,398,050.44 | 5,421,613.19 | 3,373,110.33    | 21,473,635.09 | 3,976,437.25 |
| A       | SERVICIOS PERSONALES                                                                   | 25,442,036.52 | 25,442,036.52 | 25,431,829.54 | 7,814,696.01 | 7,814,696.01 | 4,958,000.36 | 10,206.98       | 17,627,340.51 | 2,856,695.65 |
| 411-004 | SUELDOS PARA BASE                                                                      | 9,330,246.12  | 9,330,246.12  | 9,323,939.15  | 3,083,865.53 | 3,083,865.53 | 2,053,493.03 | 6,306.97        | 6,246,380.59  | 1,030,372.50 |
| 411-005 | SUELDOS PARA MMYS                                                                      | 1,812,922.30  | 1,812,922.30  | 1,812,922.30  | 547,665.00   | 547,665.00   | 367,420.00   | 0.00            | 1,265,257.30  | 180,245.00   |
| 411-015 | SUELDOS PARA CONTRATO                                                                  | 49,011.81     | 49,011.81     | 49,011.81     | 12,012.00    | 12,012.00    | 8,008.00     | 0.00            | 36,999.81     | 4,004.00     |
| 411-017 | SUELDOS PARA CONTRATO CONFIANZA                                                        | 299,613.54    | 299,613.54    | 299,613.54    | 73,434.00    | 73,434.00    | 48,959.00    | 0.00            | 226,179.54    | 24,478.00    |
| 411-021 | QUINQUENIOS PARA BASE                                                                  | 724,146.72    | 724,146.72    | 723,381.72    | 249,264.50   | 249,264.50   | 166,797.00   | 765.00          | 474,882.22    | 82,467.50    |
| 411-023 | QUINQUENIOS PARA MMYS                                                                  | 116,689.32    | 116,689.32    | 116,689.32    | 40,041.00    | 40,041.00    | 26,694.00    | 0.00            | 76,548.32     | 13,347.00    |
| 411-027 | PRIMA DE ANTIGÜEDAD PARA BASE                                                          | 0.00          | 63,433.66     | 63,433.66     | 0.00         | 0.00         | 0.00         | 0.00            | 63,433.66     | 0.00         |
| 411-033 | PRIMA VACACIONAL Y DOMINICAL PARA BASE                                                 | 351,835.00    | 351,835.00    | 351,835.00    | 0.00         | 0.00         | 0.00         | 0.00            | 351,835.00    | 0.00         |
| 411-034 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS                                                 | 69,552.42     | 69,552.42     | 69,552.42     | 0.00         | 0.00         | 0.00         | 0.00            | 69,552.42     | 0.00         |
| 411-035 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO                                             | 851.58        | 851.58        | 851.58        | 0.00         | 0.00         | 0.00         | 0.00            | 851.58        | 0.00         |
| 411-037 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA                                   | 8,330.16      | 8,330.16      | 8,330.16      | 0.00         | 0.00         | 0.00         | 0.00            | 8,330.16      | 0.00         |
| 411-038 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE                                                  | 862,548.50    | 862,548.50    | 862,548.50    | 0.00         | 0.00         | 0.00         | 0.00            | 862,548.50    | 0.00         |
| 411-039 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS                                                  | 173,879.78    | 173,879.78    | 173,879.78    | 0.00         | 0.00         | 0.00         | 0.00            | 173,879.78    | 0.00         |
| 411-040 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO                                              | 1,703.68      | 1,703.68      | 1,703.68      | 0.00         | 0.00         | 0.00         | 0.00            | 1,703.68      | 0.00         |
| 411-042 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA                                    | 19,784.36     | 19,784.36     | 19,784.36     | 0.00         | 0.00         | 0.00         | 0.00            | 19,784.36     | 0.00         |
| 411-047 | COMPENSACIÓN FIJA GARANTIZADA MMYS                                                     | 514,938.33    | 514,938.33    | 514,938.33    | 161,997.00   | 161,997.00   | 109,182.00   | 0.00            | 352,941.33    | 52,815.00    |
| 411-060 | CUOTAS AL I.M.S.S. PARA BASE                                                           | 1,403,740.77  | 1,403,740.77  | 1,403,740.77  | 503,061.29   | 503,061.29   | 347,158.11   | 0.00            | 900,679.48    | 155,903.18   |
| 411-061 | CUOTAS AL I.M.S.S. PARA MMYS                                                           | 402,042.19    | 402,042.19    | 402,042.19    | 127,437.37   | 127,437.37   | 87,476.90    | 0.00            | 274,504.82    | 39,960.47    |
| 411-062 | CUOTAS AL I.M.S.S. PARA CONTRATO                                                       | 8,275.07      | 8,275.07      | 8,275.07      | 2,994.37     | 2,994.37     | 2,052.18     | 0.00            | 5,280.70      | 942.19       |
| 411-064 | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA                                             | 34,666.24     | 34,666.24     | 34,666.24     | 12,629.87    | 12,629.87    | 8,679.17     | 0.00            | 22,036.37     | 3,950.70     |
| 411-071 | CUOTAS AL INFONAVIT PARA BASE                                                          | 763,540.35    | 763,540.35    | 763,540.35    | 362,659.79   | 362,659.79   | 182,409.19   | 0.00            | 400,880.56    | 180,250.60   |
| 411-072 | CUOTAS AL INFONAVIT PARA MMYS                                                          | 206,070.20    | 206,070.20    | 206,070.20    | 87,952.23    | 87,952.23    | 44,677.04    | 0.00            | 118,117.97    | 43,275.19    |
| 411-073 | CUOTAS AL INFONAVIT PARA CONTRATO                                                      | 3,094.90      | 3,094.90      | 3,094.90      | 1,515.22     | 1,515.22     | 770.70       | 0.00            | 1,579.68      | 744.52       |
| 411-075 | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA                                            | 16,229.72     | 16,229.72     | 16,229.72     | 7,959.36     | 7,959.36     | 4,050.88     | 0.00            | 8,270.36      | 3,908.48     |
| 411-081 | RETIRO, CESANTÍA Y VEJEZ PARA BASE                                                     | 786,445.94    | 786,445.94    | 786,445.94    | 373,539.41   | 373,539.41   | 187,881.60   | 0.00            | 412,906.53    | 185,657.81   |
| 411-082 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS                                                     | 212,252.21    | 212,252.21    | 212,252.21    | 90,590.73    | 90,590.73    | 46,017.34    | 0.00            | 121,661.48    | 44,573.39    |
| 411-083 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO                                                 | 3,187.73      | 3,187.73      | 3,187.73      | 1,560.68     | 1,560.68     | 793.82       | 0.00            | 1,627.05      | 766.86       |
| 411-085 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA                                       | 16,716.57     | 16,716.57     | 16,716.57     | 8,198.16     | 8,198.16     | 4,172.40     | 0.00            | 8,518.41      | 4,025.76     |
| 411-120 | AYUDAS PARA BASE                                                                       | 5,033,974.44  | 4,970,540.78  | 4,967,405.78  | 1,366,334.00 | 1,366,334.00 | 909,779.00   | 3,135.00        | 3,604,206.78  | 456,555.00   |
| 411-121 | AYUDAS PARA CONTRATO                                                                   | 20,867.71     | 20,867.71     | 20,867.71     | 6,516.00     | 6,516.00     | 4,344.00     | 0.00            | 14,351.71     | 2,172.00     |
| 411-123 | AYUDAS PARA CONTRATO CONFIANZA                                                         | 104,890.72    | 104,890.72    | 104,890.72    | 30,096.00    | 30,096.00    | 20,064.00    | 0.00            | 74,794.72     | 10,032.00    |
| 411-131 | INCENTIVOS PARA CONTRATO                                                               | 6,924.24      | 6,924.24      | 6,924.24      | 2,376.00     | 2,376.00     | 1,584.00     | 0.00            | 4,548.24      | 792.00       |
| 411-133 | REMUNERACIONES AL DESEMPEÑO LABORAL MMYS                                               | 1,149,695.76  | 1,149,695.76  | 1,149,695.76  | 360,463.00   | 360,463.00   | 243,020.00   | 0.01            | 789,232.76    | 117,443.00   |
| 411-135 | OTRAS PRESTACIONES PARA BASE                                                           | 453,999.51    | 453,999.51    | 453,999.51    | 193,550.00   | 193,550.00   | 107,500.00   | 0.00            | 260,449.51    | 182,800.00   |
| 411-145 | PREVISIONES SOCIALES MMYS                                                              | 459,172.90    | 459,172.90    | 459,172.90    | 100,053.50   | 100,053.50   | 67,150.00    | 0.00            | 359,119.40    | 32,903.50    |
| 411-149 | ESTIMULO PARA CONTRATO CONFIANZA                                                       | 20,195.73     | 20,195.73     | 20,195.73     | 6,930.00     | 6,930.00     | 4,620.00     | 0.00            | 13,265.73     | 2,310.00     |
| B       | MATERIALES Y SUMINISTROS                                                               | 1,753,797.00  | 1,778,407.95  | 199,225.08    | 199,225.08   | 199,225.08   | 69,243.19    | 1,579,182.87    | 1,579,182.87  | 129,981.89   |
| 411-201 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA                                        | 220,235.49    | 220,235.49    | 26,943.51     | 26,943.51    | 26,943.51    | 26,943.51    | 193,291.98      | 193,291.98    | 0.00         |
| 411-205 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 327,852.50    | 327,852.50    | 29,442.25     | 29,442.25    | 29,442.25    | 0.00         | 298,138.41      | 298,138.41    | 29,442.25    |
| 411-207 | MATERIAL DE LIMPIEZA                                                                   | 62,120.05     | 83,534.63     | 29,227.76     | 29,227.76    | 29,227.76    | 1,545.00     | 54,306.87       | 54,306.87     | 27,682.76    |
| 411-208 | SUMINISTROS DIVERSOS                                                                   | 22,000.00     | 23,162.24     | 7,162.24      | 7,162.24     | 7,162.24     | 7,162.24     | 16,000.00       | 16,000.00     | 0.00         |
| 411-236 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                    | 8,000.00      | 8,000.00      | 3,987.00      | 3,987.00     | 3,987.00     | 0.00         | 4,013.00        | 4,013.00      | 3,987.00     |
| 411-241 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                   | 404,088.96    | 406,394.93    | 102,462.32    | 102,462.32   | 102,462.32   | 33,592.44    | 303,932.61      | 303,932.61    | 58,869.88    |
| 411-244 | VESTUARIO ADMINISTRATIVO Y DE CAMPO                                                    | 563,000.00    | 563,000.00    | 0.00          | 0.00         | 0.00         | 0.00         | 563,000.00      | 563,000.00    | 0.00         |
| 411-246 | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO                                        | 146,500.00    | 146,500.00    | 0.00          | 0.00         | 0.00         | 0.00         | 146,500.00      | 146,500.00    | 0.00         |
| 411-263 | MATERIAL DE INSTALACIONES                                                              | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00            | 0.00          | 0.00         |
| C       | SERVICIOS GENERALES                                                                    | 2,969,244.18  | 3,651,241.06  | 1,867,520.58  | 1,384,129.35 | 1,384,129.35 | 394,369.64   | 1,783,720.48    | 2,267,111.71  | 989,759.71   |
| 411-301 | ENERGÍA ELÉCTRICA                                                                      | 158,916.00    | 135,063.96    | 15,405.00     | 15,405.00    | 15,405.00    | 7,250.00     | 119,658.96      | 119,658.96    | 8,155.00     |



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| Clave                     | Concepto                                                   | Aprobado      | Modificado    | Comprometido  | Devengado     | Ejercido      | Pagado       | Por Comprometer | Por Ejercer   | Por pagar     |
|---------------------------|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|-----------------|---------------|---------------|
| 4                         | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS     | 30,165,077.70 | 30,871,685.53 | 27,498,575.20 | 9,398,050.44  | 9,398,050.44  | 5,421,613.19 | 3,373,110.33    | 21,473,635.09 | 3,976,437.25  |
| 411-303                   | AGUA                                                       | 58,146.12     | 60,246.12     | 18,376.28     | 18,376.28     | 18,376.28     | 4,468.00     | 41,869.84       | 41,869.84     | 13,908.28     |
| 411-304                   | TELÉFONO CONVENCIONAL                                      | 119,688.00    | 119,688.00    | 24,892.19     | 24,892.19     | 24,892.19     | 24,324.19    | 94,795.81       | 94,795.81     | 568.00        |
| 411-308                   | SERVICIO POSTAL Y TELEGRÁFICO                              | 50,989.83     | 36,142.38     | 22.50         | 22.50         | 22.50         | 22.50        | 36,119.88       | 36,119.88     | 0.00          |
| 411-326                   | SERVICIOS PARA PROGRAMAS ADICIONALES                       | 0.00          | 706,607.83    | 706,607.83    | 706,607.83    | 706,607.83    | 0.00         | 0.00            | 0.00          | 706,607.83    |
| 411-328                   | SERVICIOS DE VIGILANCIA                                    | 724,121.01    | 719,267.05    | 180,028.00    | 180,028.00    | 180,028.00    | 119,400.00   | 539,239.05      | 539,239.05    | 60,628.00     |
| 411-340                   | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE                  | 126,148.00    | 126,148.00    | 0.00          | 0.00          | 0.00          | 0.00         | 126,148.00      | 126,148.00    | 0.00          |
| 411-341                   | SEGUROS Y FIANZAS DE EDIFICIOS                             | 32,105.99     | 32,105.99     | 0.00          | 0.00          | 0.00          | 0.00         | 32,105.99       | 32,105.99     | 0.00          |
| 411-347                   | CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES                  | 0.00          | 2,908.01      | 2,908.01      | 2,908.01      | 2,908.01      | 2,908.01     | 0.00            | 0.00          | 0.00          |
| 411-353                   | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE               | 115,000.00    | 114,778.60    | 20,978.60     | 20,978.60     | 20,978.60     | 16,367.60    | 93,800.00       | 93,800.00     | 4,611.00      |
| 411-363                   | IMPRESOS Y PUBLICACIONES OFICIALES                         | 255,500.00    | 265,212.20    | 80,212.00     | 80,212.00     | 80,212.00     | 56,084.00    | 185,000.20      | 185,000.20    | 24,128.00     |
| 411-369                   | PASAJES AÉREOS                                             | 38,038.00     | 37,224.00     | 7,964.00      | 7,964.00      | 7,964.00      | 7,964.00     | 29,260.00       | 29,260.00     | 0.00          |
| 411-370                   | PASAJES TERRESTRES                                         | 16,272.00     | 12,504.01     | 300.01        | 300.01        | 300.01        | 300.01       | 12,204.00       | 12,204.00     | 0.00          |
| 411-373                   | PEAJES Y PUENTES                                           | 14,928.00     | 11,376.00     | 180.00        | 180.00        | 180.00        | 180.00       | 11,196.00       | 11,196.00     | 0.00          |
| 411-374                   | VIÁTICOS EN EL PAÍS                                        | 502,200.00    | 488,832.46    | 104,200.00    | 104,200.00    | 104,200.00    | 58,000.00    | 384,632.46      | 384,632.46    | 46,200.00     |
| 411-378                   | GASTOS EN COMISIÓN                                         | 39,960.00     | 38,346.42     | 8,363.60      | 8,363.60      | 8,363.60      | 7,055.60     | 29,982.82       | 29,982.82     | 1,308.00      |
| 411-386                   | PAGOS DE DEFUNCIÓN                                         | 0.00          | 28,706.00     | 0.00          | 0.00          | 0.00          | 0.00         | 28,706.00       | 28,706.00     | 0.00          |
| 411-387                   | IMPUESTOS Y DERECHOS                                       | 15,000.00     | 15,000.00     | 5,714.53      | 5,714.53      | 5,714.53      | 5,714.53     | 9,285.47        | 9,285.47      | 0.00          |
| 411-388                   | IMPUESTOS Y DERECHOS VEHICULARES                           | 88,000.00     | 88,000.00     | 85,484.00     | 85,484.00     | 85,484.00     | 83,496.00    | 2,516.00        | 2,516.00      | 1,988.00      |
| 411-394                   | IMPUESTO SOBRE NOMINAS BASE                                | 467,785.29    | 467,785.29    | 467,785.29    | 94,208.00     | 94,208.00     | 0.00         | 0.00            | 373,577.29    | 94,208.00     |
| 411-395                   | IMPUESTO SOBRE NOMINAS MMYS                                | 124,709.64    | 124,709.64    | 124,709.64    | 24,405.00     | 24,405.00     | 0.00         | 0.00            | 100,304.64    | 24,405.00     |
| 411-396                   | IMPUESTO SOBRE NOMINAS CONTRATO                            | 1,826.90      | 1,826.90      | 1,826.90      | 418.00        | 418.00        | 0.00         | 0.00            | 1,408.90      | 418.00        |
| 411-398                   | IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA                  | 10,309.40     | 10,309.40     | 10,309.40     | 2,209.00      | 2,209.00      | 0.00         | 0.00            | 8,100.40      | 2,209.00      |
| 411-408                   | OTROS SERVICIOS                                            | 9,600.00      | 8,452.80      | 1,252.80      | 1,252.80      | 1,252.80      | 835.20       | 7,200.00        | 7,200.00      | 417.60        |
| 6                         | INVERSIÓN PÚBLICA                                          | 0.00          | 36,283,684.22 | 20,299,509.72 | 19,693,954.01 | 19,693,954.01 | 1,859,033.52 | 15,984,174.50   | 16,589,730.21 | 17,834,920.49 |
| M                         | OBRA PÚBLICA                                               | 0.00          | 36,283,684.22 | 20,299,509.72 | 19,693,954.01 | 19,693,954.01 | 1,859,033.52 | 15,984,174.50   | 16,589,730.21 | 17,834,920.49 |
| 612-611                   | ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL       | 0.00          | 8,051,251.81  | 7,450,043.43  | 7,450,043.42  | 7,450,043.42  | 817,814.50   | 601,208.38      | 601,208.38    | 6,632,228.92  |
| 612-615                   | GASTOS DE SUPERVISIÓN DE EDIFICACIÓN NO HABITACIONAL       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00            | 0.00          | 0.00          |
| 612-617                   | GASTOS INDIRECTOS DE EDIFICACIÓN NO HABITACIONAL           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00            | 0.00          | 0.00          |
| 612-618                   | GASTOS INDIRECTOS NORMATIVA DE EDIFICACIÓN NO HABITACIONAL | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00            | 0.00          | 0.00          |
| 612-620                   | CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL                | 0.00          | 25,309,709.49 | 12,849,466.29 | 12,243,910.59 | 12,243,910.59 | 1,041,219.02 | 12,460,243.20   | 13,065,798.90 | 11,202,691.57 |
| 617-673                   | EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL                | 0.00          | 2,922,722.92  | 0.00          | 0.00          | 0.00          | 0.00         | 2,922,722.92    | 2,922,722.92  | 0.00          |
| TOTAL UNIDAD RESPONSABLE: |                                                            | 30,165,077.70 | 67,165,369.75 | 47,798,084.92 | 29,092,004.45 | 29,092,004.45 | 7,280,646.71 | 19,357,284.83   | 38,063,365.30 | 21,811,357.74 |