

## PRIMER INFORME TRIMESTRAL ENERO-MARZO 2021



## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o                                    | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|----------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 532 | INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA |               |                                           |                         |                |               |                           |
|     | FÍSICA EDUCATIVA                                   |               |                                           |                         |                |               |                           |
| 1   | GASTO CORRIENTE                                    | 30,165,077.70 | 706,400.55                                | 30,871,478.25           | 9,398,050.44   | 9,179,591.69  | 21,473,427.81             |
| 2   | GASTO DE CAPITAL                                   | 0.00          | 41,456,513.37                             | 41,456,513.37           | 19,693,954.01  | 15,029,612.57 | 21,762,559.36             |
|     | TOTAL DEPENDENCIA / ENTIDAD:                       | 30,165,077.70 | 42,162,913.92                             | 72,327,991.62           | 29,092,004.45  | 24,209,204.26 | 43,235,987.17             |