

PRIMER INFORME TRIMESTRAL ENERO-MARZO 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Concepto                    |                                                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|------------------------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 5                           | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                                | 30,165,077.70 | 54,901,200.92                             | 85,066,278.62           | 40,681,880.40  | 40,167,377.08 | 44,384,398.22             |
| 32                          | INSTITUTO OAXAQUEÑO CONSTRUCTOR DE<br>INFRAESTRUCTURA FÍSICA EDUCATIVA | 30,165,077.70 | 54,901,200.92                             | 85,066,278.62           | 40,681,880.40  | 40,167,377.08 | 44,384,398.22             |
| 1                           | PROGRAMAS                                                              | 30,165,077.70 | 54,901,200.92                             | 85,066,278.62           | 40,681,880.40  | 40,167,377.08 | 44,384,398.22             |
| 2                           | DESEMPEÑO DE LAS FUNCIONES                                             | 30,165,077.70 | 54,901,200.92                             | 85,066,278.62           | 40,681,880.40  | 40,167,377.08 | 44,384,398.22             |
| TOTAL DEPENDENCIA / ENTIDAD |                                                                        | 30,165,077.70 | 54,901,200.92                             | 85,066,278.62           | 40,681,880.40  | 40,167,377.08 | 44,384,398.22             |