

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA											
528-001 DIRECCIÓN GENERAL PARA ADMINISTRACIÓN Y OPERACIÓN DE LOS SERVICIOS											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 126 SALVAGUARDA DEL PATRIMONIO CULTURAL MATERIAL											
SPROG : 00 - -											
PROY. : 000 - -											
528001-12600000001	ADMINISTRACION Y OPERACION DE LOS SERVICIOS PARA CONTRIBUCION EN LA PRESERVACION Y PROMOCION DEL PATRIMONIO HISTORICO Y ARTISTICO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
528001-12600000001-411005AEAAA0425	SUELDOS PARA MMys	D	725,011.66	725,011.66	287,645.00	287,645.00	287,645.00	228,055.00	437,366.66	437,366.66	59,590.00
528001-12600000001-411006AEAAA0425	SUELDOS PARA CONFIANZA	D	228,587.34	228,587.34	46,970.00	46,970.00	46,970.00	37,576.00	181,617.34	181,617.34	9,394.00
528001-12600000001-411015AEAAA0425	SUELDOS PARA CONTRATO	D	656,781.00	656,781.00	260,118.00	260,118.00	260,118.00	206,136.00	396,663.00	396,663.00	53,982.00
528001-12600000001-411017AEAAA0425	SUELDOS PARA CONTRATO CONFIANZA	D	715,740.66	715,740.66	304,824.00	304,824.00	304,824.00	237,699.00	410,916.66	410,916.66	67,125.00
528001-12600000001-411022AEAAA0425	QUINQUENIOS PARA CONFIANZA	D	33,818.40	33,818.40	8,611.00	8,611.00	8,611.00	6,888.80	25,207.40	25,207.40	1,722.20
528001-12600000001-411023AEAAA0425	QUINQUENIOS PARA MMys	D	9,456.00	9,456.00	3,940.00	3,940.00	3,940.00	3,152.00	5,516.00	5,516.00	788.00
528001-12600000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	31,781.32	31,781.32	9,807.97	9,807.97	9,807.97	0.00	21,973.35	21,973.35	9,807.97
528001-12600000001-411035AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	17,994.00	17,994.00	6,726.75	6,726.75	6,726.75	0.00	11,267.25	11,267.25	6,726.75
528001-12600000001-411036AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	10,020.28	10,020.28	2,505.10	2,505.10	2,505.10	0.00	7,515.18	7,515.18	2,505.10
528001-12600000001-411037AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	31,374.92	31,374.92	16,323.90	16,323.90	16,323.90	0.00	15,051.02	15,051.02	16,323.90
528001-12600000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	79,453.32	79,453.32	36,555.50	36,555.50	36,555.50	0.00	42,897.82	42,897.82	36,555.50
528001-12600000001-411040AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	35,988.00	35,988.00	15,305.25	15,305.25	15,305.25	0.00	20,682.75	20,682.75	15,305.25
528001-12600000001-411041AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	23,798.12	23,798.12	5,950.00	5,950.00	5,950.00	0.00	17,848.12	17,848.12	5,950.00
528001-12600000001-411042AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	74,515.48	74,515.48	41,266.33	41,266.33	41,266.33	0.00	33,249.15	33,249.15	41,266.33
528001-12600000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMys	D	289,404.00	289,404.00	120,018.00	120,018.00	120,018.00	95,901.00	169,386.00	169,386.00	24,117.00
528001-12600000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMys	D	150,237.50	150,237.50	50,447.37	50,447.37	50,447.37	37,294.86	99,790.13	99,790.13	13,152.51
528001-12600000001-411062AEAAA0425	CUOTAS AL I.M.S.S. PARA CONTRATO	D	114,945.22	114,945.22	38,295.49	38,295.49	38,295.49	28,185.37	76,649.73	76,649.73	10,110.12
528001-12600000001-411063AEAAA0425	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	55,312.15	55,312.15	6,674.10	6,674.10	6,674.10	4,999.48	48,638.05	48,638.05	1,674.62
528001-12600000001-411064AEAAA0425	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	123,074.80	123,074.80	44,636.50	44,636.50	44,636.50	32,200.60	78,438.30	78,438.30	12,435.90
528001-12600000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMys	D	90,712.11	90,712.11	28,847.86	28,847.86	28,847.86	14,031.89	61,864.25	61,864.25	14,815.97
528001-12600000001-411073AEAAA0425	CUOTAS AL INFONAVIT PARA CONTRATO	D	54,293.54	54,293.54	16,676.26	16,676.26	16,676.26	8,527.55	37,617.28	37,617.28	8,148.71
528001-12600000001-411074AEAAA0425	CUOTAS AL INFONAVIT PARA CONFIANZA	D	19,878.63	19,878.63	3,587.04	3,587.04	3,587.04	1,763.63	16,291.59	16,291.59	1,823.41
528001-12600000001-411075AEAAA0425	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	59,622.71	59,622.71	24,010.86	24,010.86	24,010.86	11,499.37	35,611.85	35,611.85	12,511.49
528001-12600000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	152,795.19	152,795.19	47,656.98	47,656.98	47,656.98	23,384.55	105,138.21	105,138.21	24,272.43
528001-12600000001-411083AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	83,173.58	83,173.58	25,632.81	25,183.08	25,183.08	57,540.77	57,990.50	57,990.50	12,228.39
528001-12600000001-411084AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	33,483.54	33,483.54	6,042.00	6,042.00	6,042.00	2,970.65	27,441.54	27,441.54	3,071.35
528001-12600000001-411085AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	95,795.69	95,795.69	36,060.26	36,060.26	36,060.26	16,909.95	59,735.43	59,735.43	19,150.31
528001-12600000001-411121AEAAA0425	AYUDAS PARA CONTRATO	D	284,052.00	284,052.00	114,789.25	114,789.25	114,789.25	78,812.00	169,262.75	169,262.75	35,977.25
528001-12600000001-411122AEAAA0425	AYUDAS PARA CONFIANZA	D	110,184.52	110,184.52	23,790.00	23,790.00	23,790.00	15,024.00	86,394.52	86,394.52	8,766.00
528001-12600000001-411123AEAAA0425	AYUDAS PARA CONTRATO CONFIANZA	D	420,385.88	420,385.88	187,484.33	187,484.33	187,484.33	119,212.00	232,901.55	232,901.55	68,272.33
528001-12600000001-411131AEAAA0425	INCENTIVOS PARA CONTRATO	D	76,032.00	76,032.00	30,492.00	30,492.00	30,492.00	24,156.00	45,540.00	45,540.00	6,336.00
528001-12600000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	482,880.00	482,880.00	196,755.50	196,755.50	196,755.50	156,515.50	286,124.50	286,124.50	40,240.00
528001-12600000001-411145AEAAA0425	PREVISIONES SOCIALES MMys	D	172,402.00	172,402.00	72,407.58	72,407.58	72,407.58	35,589.50	99,994.42	99,994.42	36,818.08
528001-12600000001-411148AEAAA0425	ESTÍMULO PARA CONFIANZA	D	17,304.00	17,304.00	3,605.00	3,605.00	3,605.00	2,884.00	13,699.00	13,699.00	721.00
528001-12600000001-411149AEAAA0425	ESTÍMULO PARA CONTRATO CONFIANZA	D	60,180.00	60,180.00	25,857.00	25,857.00	25,857.00	20,178.00	34,323.00	34,323.00	5,679.00
TOTAL ID PARTIDA :			5,620,469.56	5,620,469.56	2,150,314.99	2,149,865.26	2,149,865.26	1,462,501.39	3,470,154.57	3,470,604.30	687,363.87
B	MATERIALES Y SUMINISTROS										
528001-12600000001-411201AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
528001-12600000001-411201AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	11,875.41	6,501.91	4,041.89	4,041.89	4,041.89	5,373.50	7,833.52	0.00



PERIODO : DE ENERO A MAYO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA											
528-001 DIRECCIÓN GENERAL PARA ADMINISTRACIÓN Y OPERACIÓN DE LOS SERVICIOS											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
528001-12600000001 ADMINISTRACION Y OPERACION DE LOS SERVICIOS PARA CONTRIBUCION EN LA PRESERVACION Y PROMOCION DEL PATRIMONIO HISTORICO Y ARTISTICO.											
B MATERIALES Y SUMINISTROS											
528001-12600000001-411205AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
528001-12600000001-411207AEAAA0425	MATERIAL DE LIMPIEZA	D	24,000.00	18,235.51	235.51	235.51	235.51	235.51	18,000.00	18,000.00	0.00
528001-12600000001-411208AEAAA0425	SUMINISTROS DIVERSOS	D	15,000.00	13,354.62	2,046.45	2,046.45	2,046.45	2,046.45	11,308.17	11,308.17	0.00
528001-12600000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	43,113.60	43,113.60	0.00	0.00	0.00	0.00	43,113.60	43,113.60	0.00
528001-12600000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	28,742.40	21,556.80	1,100.00	1,100.00	1,100.00	1,100.00	20,456.80	20,456.80	0.00
528001-12600000001-411259AEAAA0425	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	26,059.84	26,059.84	0.00	0.00	0.00	0.00	26,059.84	26,059.84	0.00
TOTAL ID PARTIDA :			191,915.84	171,195.78	9,883.87	7,423.85	7,423.85	7,423.85	161,311.91	163,771.93	0.00
C SERVICIOS GENERALES											
528001-12600000001-411303AEAAA0425	AGUA	D	8,400.00	8,386.14	1,666.14	1,666.14	1,666.14	1,666.14	6,720.00	6,720.00	0.00
528001-12600000001-411308AEAAA0425	SERVICIO POSTAL Y TELEGRÁFICO	D	953.00	847.64	371.14	371.14	371.14	371.14	476.50	476.50	0.00
528001-12600000001-411312AEAAA0425	ARRENDAMIENTO DE FOTOCOPIADO	C	0.00	30,000.00	4,988.00	4,988.00	4,988.00	4,988.00	25,012.00	25,012.00	0.00
528001-12600000001-411312AEAAA0425	ARRENDAMIENTO DE FOTOCOPIADO	D	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
528001-12600000001-411340AEAAA0425	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	188,497.68	188,497.68	0.00	0.00	0.00	0.00	188,497.68	188,497.68	0.00
528001-12600000001-411340AEAAA0425	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
528001-12600000001-411353AEAAA0425	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	28,000.00	28,000.00	8,427.79	8,427.79	8,427.79	0.00	19,572.21	19,572.21	8,427.79
528001-12600000001-411363AEAAA0425	IMPRESOS Y PUBLICACIONES OFICIALES	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
528001-12600000001-411370AEAAA0425	PASAJES TERRESTRES	D	4,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
528001-12600000001-411373AEAAA0425	PEAJES Y PUENTES	D	2,400.00	2,366.00	1,945.00	1,447.00	1,447.00	1,447.00	421.00	919.00	0.00
528001-12600000001-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	24,000.00	23,900.00	11,200.00	11,200.00	11,200.00	11,200.00	12,700.00	12,700.00	0.00
528001-12600000001-411388AEAAA0425	IMPUESTOS Y DERECHOS VEHICULARES	D	27,256.00	27,168.00	27,168.00	27,168.00	27,168.00	27,168.00	0.00	0.00	0.00
528001-12600000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMys	D	96,857.58	96,857.58	15,577.13	15,577.13	15,577.13	15,577.13	81,280.45	81,280.45	0.00
528001-12600000001-411396AEAAA0425	IMPUESTO SOBRE NÓMINAS CONTRATO	D	32,125.36	32,125.36	9,273.56	9,273.56	9,273.56	9,273.56	22,851.80	22,851.80	0.00
528001-12600000001-411397AEAAA0425	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	14,041.94	14,041.94	1,870.33	1,870.33	1,870.33	1,870.33	12,171.61	12,171.61	0.00
528001-12600000001-411398AEAAA0425	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	44,502.26	44,502.26	11,313.15	11,313.15	11,313.15	11,313.15	33,189.11	33,189.11	0.00
TOTAL ID PARTIDA :			517,033.82	515,692.60	93,800.24	93,302.24	93,302.24	84,874.45	421,892.36	422,390.36	8,427.79
TOTAL CAPITULO :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
TOTAL OBRA O ACCION :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
TOTAL PROYECTO :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
TOTAL SUB.PROGRAMA :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
TOTAL PROGRAMA :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
TOTAL CLAVE DE FINANCIAMIENTO :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
TOTAL UNIDAD EJECUTORA :			6,329,419.22	6,307,357.94	2,253,999.10	2,250,591.35	2,250,591.35	1,554,799.69	4,053,358.84	4,056,766.59	695,791.66
528-002 PLANEACIÓN Y EJECUCIÓN DE OBRAS Y PROYECTOS											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 126 SALVAGUARDA DEL PATRIMONIO CULTURAL MATERIAL											
SPROG : 01 INTERVENCIÓN PARA LA PRESERVACIÓN Y/O CONSERVACIÓN DE LOS INMUEBLES HISTÓRICOS Y ARTÍSTICOS DEL ESTADO											
PROY. : 000 - -											
528002-12601000001 GESTIONES REALIZADAS PARA LA EJECUCION DE OBRAS Y PROYECTOS DEL INSTITUTO.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
528002-12601000001-411005AEAAA0425	SUELDOS PARA MMys	D	1,006,426.66	1,006,426.66	396,425.00	396,425.00	396,425.00	313,705.00	610,001.66	610,001.66	82,720.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA											
528-002 PLANEACIÓN Y EJECUCIÓN DE OBRAS Y PROYECTOS											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
528002-12601000001 GESTIONES REALIZADAS PARA LA EJECUCION DE OBRAS Y PROYECTOS DEL INSTITUTO.											
A SERVICIOS PERSONALES											
528002-12601000001-411023AEAAA0425	QUINQUENIOS PARA MMYS	D	12,228.00	12,228.00	5,095.00	5,095.00	5,095.00	4,076.00	7,133.00	7,133.00	1,019.00
528002-12601000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	44,117.32	44,117.32	21,295.27	21,295.27	21,295.27	0.00	22,822.05	22,822.05	21,295.27
528002-12601000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	110,293.32	110,293.32	55,146.00	55,146.00	55,146.00	0.00	55,147.32	55,147.32	55,146.00
528002-12601000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	224,208.00	224,208.00	92,475.00	92,475.00	92,475.00	73,791.00	131,733.00	131,733.00	18,684.00
528002-12601000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMYS	D	234,632.58	234,632.58	68,003.68	68,003.68	68,003.68	50,078.69	166,628.90	166,628.90	17,924.99
528002-12601000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMYS	D	120,113.87	120,113.87	34,589.95	34,589.95	34,589.95	16,360.38	85,523.92	85,523.92	18,229.57
528002-12601000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	202,319.30	202,319.30	56,214.93	56,214.93	56,214.93	26,972.34	146,104.37	146,104.37	29,242.59
528002-12601000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	485,760.00	485,760.00	194,992.50	194,992.50	194,992.50	154,512.50	290,767.50	290,767.50	40,480.00
528002-12601000001-411145AEAAA0425	PREVISIONES SOCIALES MMYS	D	276,112.00	276,112.00	118,582.50	118,582.50	118,582.50	61,106.50	157,529.50	157,529.50	57,476.00
TOTAL ID PARTIDA :			2,716,211.05	2,716,211.05	1,042,819.83	1,042,819.83	1,042,819.83	700,602.41	1,673,391.22	1,673,391.22	342,217.42
B MATERIALES Y SUMINISTROS											
528002-12601000001-411201AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,000.00	19,593.10	6,143.12	3,683.10	3,683.10	3,683.10	13,449.98	15,910.00	0.00
528002-12601000001-411205AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	10,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
528002-12601000001-411206AEAAA0425	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	12,000.00	9,600.00	860.67	860.67	860.67	860.67	8,739.33	8,739.33	0.00
528002-12601000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	37,724.40	37,724.40	0.00	0.00	0.00	0.00	37,724.40	37,724.40	0.00
528002-12601000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	25,149.60	21,452.71	3,490.51	3,490.51	3,490.51	3,490.51	17,962.20	17,962.20	0.00
TOTAL ID PARTIDA :			104,874.00	96,370.21	10,494.30	8,034.28	8,034.28	8,034.28	85,875.91	88,335.93	0.00
C SERVICIOS GENERALES											
528002-12601000001-411340AEAAA0425	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	C	164,935.40	164,935.40	0.00	0.00	0.00	0.00	164,935.40	164,935.40	0.00
528002-12601000001-411340AEAAA0425	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
528002-12601000001-411353AEAAA0425	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	24,500.00	0.00
528002-12601000001-411373AEAAA0425	PEAJES Y PUENTES	D	1,200.00	1,135.00	344.00	344.00	344.00	344.00	791.00	791.00	0.00
528002-12601000001-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	40,000.00	37,500.00	8,400.00	8,400.00	8,400.00	8,400.00	29,100.00	29,100.00	0.00
528002-12601000001-411388AEAAA0425	IMPUESTOS Y DERECHOS VEHICULARES	D	23,849.00	15,167.00	15,167.00	15,167.00	15,167.00	15,167.00	0.00	0.00	0.00
528002-12601000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMYS	D	136,882.24	136,882.24	18,214.83	18,214.83	18,214.83	18,214.83	118,667.41	118,667.41	0.00
TOTAL ID PARTIDA :			391,366.64	380,119.64	42,125.83	42,125.83	42,125.83	42,125.83	337,993.81	337,993.81	0.00
TOTAL CAPITULO :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL OBRA O ACCION :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL PROYECTO :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL SUB.PROGRAMA :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL PROGRAMA :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL CLAVE DE FINANCIAMIENTO :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL UNIDAD EJECUTORA :			3,212,451.69	3,192,700.90	1,095,439.96	1,092,979.94	1,092,979.94	750,762.52	2,097,260.94	2,099,720.96	342,217.42
TOTAL UNIDAD RESPONSABLE :			9,541,870.91	9,500,058.84	3,349,439.06	3,343,571.29	3,343,571.29	2,305,562.21	6,150,619.78	6,156,487.55	1,038,009.08