

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve        | Concepto  | Aprobado<br>1       | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|---|---------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>528</b> | <b>INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA</b> |                     |   |                         |                      |                      |                           |
| 1          | GASTO CORRIENTE   | 7,243,466.61        | -86,515.01                                | 7,156,951.60            | 3,611,242.13         | 3,589,520.37         | 3,545,709.47              |
| 2          | GASTO DE CAPITAL  | 0.00                | 149,316,256.01                            | 149,316,256.01          | 82,777,997.53        | 82,458,823.47        | 66,538,258.48             |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD:</b>                           | <b>7,243,466.61</b> | <b>149,229,741.00</b>                     | <b>156,473,207.61</b>   | <b>86,389,239.66</b> | <b>86,048,343.84</b> | <b>70,083,967.95</b>      |