

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-----|---|---------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 6,514,004.21 | 86,648,577.35 | 93,162,581.56 | 41,586,720.97 | 31,972,587.18 | 51,575,860.59 |
| 28 | INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA | 6,514,004.21 | 86,648,577.35 | 93,162,581.56 | 41,586,720.97 | 31,972,587.18 | 51,575,860.59 |
| | TOTAL DEL GASTO: | 6,514,004.21 | 86,648,577.35 | 93,162,581.56 | 41,586,720.97 | 31,972,587.18 | 51,575,860.59 |