



PERIODO : DE ENERO A SEPTIEMBRE

Clave	C o n c e p t o		Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA												
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA												
AALAA0123 ASIGNACIÓN PARA FUNCIONAMIENTO												
PROG : 125 JUVENTUDES CON BIENESTAR												
SPROG: 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES												
PROY. : 000 - -												
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.												
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS												
B MATERIALES Y SUMINISTROS												
526001-12502000002-411201AALAA0123 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA D 0.00 50,000.00 49,999.99 49,999.99 49,999.99 49,999.99 0.01 0.01 0.00												
526001-12502000002-411206AALAA0123 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL D 0.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 0.00 0.00 0.00												
526001-12502000002-411241AALAA0123 COMBUSTIBLES, LUBRICANTES Y ADITIVOS D 0.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 0.00 0.00 0.00												
TOTAL ID PARTIDA :				0.00	200,000.00	199,999.99	199,999.99	199,999.99	199,999.99	0.01	0.01	0.00
C SERVICIOS GENERALES												
526001-12502000002-411316AALAA0123 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE D 0.00 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 0.00 0.00 0.00												
526001-12502000002-411329AALAA0123 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES D 0.00 391,000.00 0.00 0.00 0.00 0.00 391,000.00 391,000.00 0.00												
526001-12502000002-411374AALAA0123 VIÁTICOS EN EL PAÍS D 0.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 0.00 0.00 0.00												
526001-12502000002-411378AALAA0123 GASTOS EN COMISIÓN D 0.00 96,000.00 96,000.00 96,000.00 96,000.00 96,000.00 0.00 0.00 0.00												
526001-12502000002-411382AALAA0123 REUNIONES, CONGRESOS Y CONVENCIONES D 0.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 0.00 0.00 0.00												
526001-12502000002-411383AALAA0123 EXPOSICIONES Y ESPECTÁCULOS D 0.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 0.00 0.00 0.00												
526001-12502000002-411413AALAA0123 SERVICIOS FINANCIEROS Y BANCARIOS D 0.00 610,090.00 610,090.00 610,090.00 610,090.00 610,090.00 0.00 0.00 0.00												
TOTAL ID PARTIDA :				0.00	1,307,090.00	916,090.00	916,090.00	916,090.00	916,090.00	391,000.00	391,000.00	0.00
TOTAL CAPITULO :				0.00	1,507,090.00	1,116,089.99	1,116,089.99	1,116,089.99	1,116,089.99	391,000.01	391,000.01	0.00
TOTAL OBRA O ACCION :				0.00	1,507,090.00	1,116,089.99	1,116,089.99	1,116,089.99	1,116,089.99	391,000.01	391,000.01	0.00
TOTAL PROYECTO :				0.00	1,507,090.00	1,116,089.99	1,116,089.99	1,116,089.99	1,116,089.99	391,000.01	391,000.01	0.00
TOTAL SUB.PROGRAMA :				0.00	1,507,090.00	1,116,089.99	1,116,089.99	1,116,089.99	1,116,089.99	391,000.01	391,000.01	0.00
TOTAL PROGRAMA :				0.00	1,507,090.00	1,116,089.99	1,116,089.99	1,116,089.99	1,116,089.99	391,000.01	391,000.01	0.00
TOTAL CLAVE DE FINANCIAMIENTO :				0.00	1,507,090.00	1,116,089.99	1,116,089.99	1,116,089.99	1,116,089.99	391,000.01	391,000.01	0.00
AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO												
PROG : 125 JUVENTUDES CON BIENESTAR												
SPROG: 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES												
PROY. : 000 - -												
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.												
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS												
B MATERIALES Y SUMINISTROS												
526001-12502000002-411201AALAA0124 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA C 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00												
526001-12502000002-411201AALAA0124 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA D 0.00 228,000.00 168,000.00 168,000.00 168,000.00 168,000.00 60,000.00 60,000.00 0.00												
526001-12502000002-411206AALAA0124 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL D 0.00 134,400.00 0.00 0.00 0.00 0.00 134,400.00 134,400.00 0.00												
526001-12502000002-411241AALAA0124 COMBUSTIBLES, LUBRICANTES Y ADITIVOS C 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00												
526001-12502000002-411241AALAA0124 COMBUSTIBLES, LUBRICANTES Y ADITIVOS D 0.00 250,000.00 200,000.00 200,000.00 200,000.00 200,000.00 50,000.00 50,000.00 0.00												
TOTAL ID PARTIDA :				0.00	612,400.00	368,000.00	368,000.00	368,000.00	368,000.00	244,400.00	244,400.00	0.00
C SERVICIOS GENERALES												
526001-12502000002-411316AALAA0124 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE D 0.00 180,000.00 120,000.00 120,000.00 120,000.00 120,000.00 60,000.00 60,000.00 0.00												
526001-12502000002-411326AALAA0124 SERVICIOS PARA PROGRAMAS ADICIONALES D 0.00 235,200.00 235,200.00 235,200.00 235,200.00 235,200.00 0.00 0.00 0.00												
526001-12502000002-411374AALAA0124 VIÁTICOS EN EL PAÍS D 0.00 150,000.00 100,000.00 100,000.00 100,000.00 50,000.00 50,000.00 50,000.00 50,000.00												
526001-12502000002-411378AALAA0124 GASTOS EN COMISIÓN D 0.00 154,000.00 96,000.00 96,000.00 96,000.00 96,000.00 58,000.00 58,000.00 0.00												
526001-12502000002-411382AALAA0124 REUNIONES, CONGRESOS Y CONVENCIONES D 0.00 195,000.00 0.00 0.00 0.00 0.00 195,000.00 195,000.00 0.00												
526001-12502000002-411383AALAA0124 EXPOSICIONES Y ESPECTÁCULOS D 0.00 150,060.00 0.00 0.00 0.00 0.00 150,060.00 150,060.00 0.00												

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO											
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.											
C SERVICIOS GENERALES											
526001-12502000002-411413AALAA0124 SERVICIOS FINANCIEROS Y BANCARIOS D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
TOTAL ID PARTIDA : 0.00 1,064,260.00 551,200.00 551,200.00 551,200.00 501,200.00 513,060.00 513,060.00 50,000.00											
TOTAL CAPITULO : 0.00 1,676,660.00 919,200.00 919,200.00 919,200.00 869,200.00 757,460.00 757,460.00 50,000.00											
TOTAL OBRA O ACCION : 0.00 1,676,660.00 919,200.00 919,200.00 919,200.00 869,200.00 757,460.00 757,460.00 50,000.00											
TOTAL PROYECTO : 0.00 1,676,660.00 919,200.00 919,200.00 919,200.00 869,200.00 757,460.00 757,460.00 50,000.00											
PROY. : 001 PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025											
526001-12502001001 PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
F AYUDAS SOCIALES											
526001-12502001001-441443AALAA0124 AYUDAS DIVERSAS D 0.00 94,996,800.00 63,331,200.00 63,331,200.00 63,331,200.00 47,498,400.00 31,665,600.00 31,665,600.00 15,832,800.00											
TOTAL ID PARTIDA : 0.00 94,996,800.00 63,331,200.00 63,331,200.00 63,331,200.00 47,498,400.00 31,665,600.00 31,665,600.00 15,832,800.00											
TOTAL CAPITULO : 0.00 94,996,800.00 63,331,200.00 63,331,200.00 63,331,200.00 47,498,400.00 31,665,600.00 31,665,600.00 15,832,800.00											
TOTAL OBRA O ACCION : 0.00 94,996,800.00 63,331,200.00 63,331,200.00 63,331,200.00 47,498,400.00 31,665,600.00 31,665,600.00 15,832,800.00											
TOTAL PROYECTO : 0.00 94,996,800.00 63,331,200.00 63,331,200.00 63,331,200.00 47,498,400.00 31,665,600.00 31,665,600.00 15,832,800.00											
TOTAL SUB.PROGRAMA : 0.00 96,673,460.00 64,250,400.00 64,250,400.00 64,250,400.00 48,367,600.00 32,423,060.00 32,423,060.00 15,882,800.00											
TOTAL PROGRAMA : 0.00 96,673,460.00 64,250,400.00 64,250,400.00 64,250,400.00 48,367,600.00 32,423,060.00 32,423,060.00 15,882,800.00											
TOTAL CLAVE DE FINANCIAMIENTO : 0.00 96,673,460.00 64,250,400.00 64,250,400.00 64,250,400.00 48,367,600.00 32,423,060.00 32,423,060.00 15,882,800.00											
AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 00 - -											
PROY. : 000 - -											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12500000001-411060AEAAA0424 CUOTAS AL I.M.S.S. PARA BASE D 0.00 8,839.16 8,839.16 8,839.16 8,839.16 8,839.16 0.00 0.00 0.00											
526001-12500000001-411154AEAAA0424 RECOMPENSAS PERSONAL DE CONTRATO CONFIANZA D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
TOTAL ID PARTIDA : 0.00 8,839.16 8,839.16 8,839.16 8,839.16 8,839.16 0.00 0.00 0.00											
TOTAL CAPITULO : 0.00 8,839.16 8,839.16 8,839.16 8,839.16 8,839.16 0.00 0.00 0.00											
TOTAL OBRA O ACCION : 0.00 8,839.16 8,839.16 8,839.16 8,839.16 8,839.16 0.00 0.00 0.00											
TOTAL PROYECTO : 0.00 8,839.16 8,839.16 8,839.16 8,839.16 8,839.16 0.00 0.00 0.00											
TOTAL SUB.PROGRAMA : 0.00 8,839.16 8,839.16 8,839.16 8,839.16 8,839.16 0.00 0.00 0.00											
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-12502000002-411201AEAAA0424 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA C 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
526001-12502000002-411201AEAAA0424 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
526001-12502000002-411241AEAAA0424 COMBUSTIBLES, LUBRICANTES Y ADITIVOS C 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
526001-12502000002-411241AEAAA0424 COMBUSTIBLES, LUBRICANTES Y ADITIVOS D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
TOTAL ID PARTIDA : 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
C SERVICIOS GENERALES											



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.											
C SERVICIOS GENERALES											
526001-12502000002-411316AEAAA0424	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411374AEAAA0424	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411378AEAAA0424	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411382AEAAA0424	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 00 - -											
PROY. : 000 - -											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12500000001-411004AEAAA0425	SUELDOS PARA BASE	D	4,468,877.40	4,468,877.40	3,642,666.40	3,642,666.40	3,642,666.40	3,229,446.40	826,211.00	826,211.00	413,220.00
526001-12500000001-411005AEAAA0425	SUELDOS PARA MMyS	D	305,383.33	305,383.33	227,065.75	227,065.75	227,065.75	201,965.75	78,317.58	78,317.58	25,100.00
526001-12500000001-411006AEAAA0425	SUELDOS PARA CONFIANZA	D	341,859.00	341,859.00	256,758.00	256,758.00	256,758.00	227,368.00	85,101.00	85,101.00	29,390.00
526001-12500000001-411010AEAAA0425	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	252,051.34	252,051.34	252,051.34	252,051.34	252,051.34	0.00	0.00	0.00
526001-12500000001-411012AEAAA0425	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	12,476.30	12,476.30	12,476.30	12,476.30	12,476.30	0.00	0.00	0.00
526001-12500000001-411017AEAAA0425	SUELDOS PARA CONTRATO CONFIANZA	D	1,225,584.83	1,225,584.83	813,436.18	813,436.18	813,436.18	726,032.18	412,148.65	412,148.65	87,404.00
526001-12500000001-411018AEAAA0425	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	28,356.80	28,356.80	28,356.80	28,356.80	28,356.80	0.00	0.00	0.00
526001-12500000001-411021AEAAA0425	QUINQUENIOS PARA BASE	D	586,538.60	586,538.60	443,772.20	443,772.20	443,772.20	391,474.20	142,766.40	142,766.40	52,298.00
526001-12500000001-411022AEAAA0425	QUINQUENIOS PARA CONFIANZA	D	30,346.40	30,346.40	21,608.10	21,608.10	21,608.10	18,541.00	8,738.30	8,738.30	3,067.10
526001-12500000001-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	189,774.18	189,774.18	101,152.90	101,152.90	101,152.90	101,152.90	88,621.28	88,621.28	0.00
526001-12500000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	13,386.66	13,386.66	2,914.58	2,914.58	2,914.58	2,914.58	10,472.08	10,472.08	0.00
526001-12500000001-411036AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	14,985.60	14,985.60	7,492.80	7,492.80	7,492.80	7,492.80	7,492.80	7,492.80	0.00
526001-12500000001-411037AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	53,724.26	53,724.26	22,697.34	22,697.34	22,697.34	22,697.34	31,026.92	31,026.92	0.00
526001-12500000001-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	465,252.96	465,252.96	247,988.00	247,988.00	247,988.00	247,988.00	217,264.96	217,264.96	0.00
526001-12500000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	33,466.66	33,466.66	16,733.00	16,733.00	16,733.00	16,733.00	16,733.66	16,733.66	0.00
526001-12500000001-411041AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	35,590.80	35,590.80	17,795.00	17,795.00	17,795.00	17,795.00	17,795.80	17,795.80	0.00
526001-12500000001-411042AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	127,595.14	127,595.14	59,381.00	59,381.00	59,381.00	59,381.00	68,214.14	68,214.14	0.00
526001-12500000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	181,836.00	181,836.00	136,869.50	136,869.50	136,869.50	121,716.50	44,966.50	44,966.50	15,153.00
526001-12500000001-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	691,894.35	691,894.35	495,567.05	495,567.05	495,567.05	433,240.77	196,327.30	196,327.30	62,326.28
526001-12500000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMyS	D	60,989.59	60,989.59	40,934.00	40,934.00	40,934.00	35,705.78	20,055.59	20,055.59	5,228.22
526001-12500000001-411063AEAAA0425	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	55,444.07	55,444.07	39,480.63	39,480.63	39,480.63	34,292.96	15,963.44	15,963.44	5,187.67
526001-12500000001-411064AEAAA0425	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	194,069.01	194,069.01	122,840.39	122,840.39	122,840.39	107,928.30	71,228.62	71,228.62	14,912.09
526001-12500000001-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	416,461.48	416,461.48	294,248.53	294,248.53	294,248.53	215,681.42	122,212.95	122,212.95	78,567.11
526001-12500000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMyS	D	38,880.88	38,880.88	25,885.08	25,885.08	25,885.08	19,280.66	12,995.80	12,995.80	6,604.42
526001-12500000001-411074AEAAA0425	CUOTAS AL INFONAVIT PARA CONFIANZA	D	28,782.77	28,782.77	20,860.16	20,860.16	20,860.16	15,305.41	7,922.61	7,922.61	5,554.75



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
A SERVICIOS PERSONALES											
526001-12500000001-411075AEAAA0425	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	97,974.42	97,974.42	65,953.82	65,953.82	65,953.82	48,464.71	32,020.60	32,020.60	17,489.11
526001-12500000001-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	701,487.77	701,487.77	495,312.05	495,312.05	495,312.05	362,973.63	206,175.72	206,175.72	132,338.42
526001-12500000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	65,490.99	65,490.99	42,968.02	42,968.02	42,968.02	32,028.59	22,522.97	22,522.97	10,939.43
526001-12500000001-411084AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	48,481.71	48,481.71	35,136.77	35,136.77	35,136.77	25,780.37	13,344.94	13,344.94	9,356.40
526001-12500000001-411085AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	163,137.57	163,137.57	107,093.62	107,093.62	107,093.62	80,250.87	56,043.95	56,043.95	26,842.75
526001-12500000001-411098AEAAA0425	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411120AEAAA0425	AYUDAS PARA BASE	D	2,781,632.04	2,781,632.04	2,162,763.00	2,162,763.00	2,162,763.00	1,939,406.00	618,869.04	618,869.04	223,357.00
526001-12500000001-411122AEAAA0425	AYUDAS PARA CONFIANZA	D	164,767.20	164,767.20	117,235.00	117,235.00	117,235.00	105,618.00	47,532.20	47,532.20	11,617.00
526001-12500000001-411123AEAAA0425	AYUDAS PARA CONTRATO CONFIANZA	D	601,140.54	601,140.54	377,025.00	377,025.00	377,025.00	342,209.00	224,115.54	224,115.54	34,816.00
526001-12500000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	225,408.00	213,207.00	132,453.00	132,453.00	132,453.00	117,736.00	80,754.00	80,754.00	14,717.00
526001-12500000001-411145AEAAA0425	PREVISIONES SOCIALES MMyS	D	57,332.00	57,332.00	36,769.77	36,769.77	36,769.77	34,083.77	20,562.23	20,562.23	2,686.00
526001-12500000001-411148AEAAA0425	ESTÍMULO PARA CONFIANZA	D	28,248.00	28,248.00	21,186.00	21,186.00	21,186.00	18,832.00	7,062.00	7,062.00	2,354.00
526001-12500000001-411149AEAAA0425	ESTÍMULO PARA CONTRATO CONFIANZA	D	100,752.00	100,752.00	66,538.00	66,538.00	66,538.00	59,608.00	34,214.00	34,214.00	6,930.00
TOTAL ID PARTIDA :			14,596,576.21	14,877,259.65	11,011,465.08	11,011,465.08	11,011,465.08	9,714,009.33	3,865,794.57	3,865,794.57	1,297,455.75
B MATERIALES Y SUMINISTROS											
526001-12500000001-411201AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,000.00	48,181.86	48,181.86	48,181.86	48,181.86	48,181.86	0.00	0.00	0.00
526001-12500000001-411205AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	9,827.52	9,827.52	9,827.52	9,827.52	9,827.52	0.00	0.00	0.00
526001-12500000001-411206AEAAA0425	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	30,000.00	29,999.43	29,996.00	29,996.00	29,996.00	29,996.00	3.43	3.43	0.00
526001-12500000001-411207AEAAA0425	MATERIAL DE LIMPIEZA	D	13,275.76	17,272.01	16,502.82	16,502.82	16,502.82	16,502.82	769.19	769.19	0.00
526001-12500000001-411208AEAAA0425	SUMINISTROS DIVERSOS	D	23,100.00	26,210.91	21,945.81	21,945.81	21,945.81	21,945.81	4,265.10	4,265.10	0.00
526001-12500000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	29,041.80	29,041.80	21,780.00	21,780.00	21,780.00	21,780.00	7,261.80	7,261.80	0.00
526001-12500000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	19,361.20	19,360.51	14,390.47	14,390.47	14,390.47	14,390.47	4,970.04	4,970.04	0.00
526001-12500000001-411244AEAAA0425	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	313,149.85	364,426.85	0.00	0.00	0.00	0.00	364,426.85	364,426.85	0.00
526001-12500000001-411244AEAAA0425	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411246AEAAA0425	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	0.00	123.44	0.00	0.00	0.00	0.00	123.44	123.44	0.00
526001-12500000001-411246AEAAA0425	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
TOTAL ID PARTIDA :			464,428.61	544,944.33	162,624.48	162,624.48	162,624.48	162,624.48	382,319.85	382,319.85	0.00
C SERVICIOS GENERALES											
526001-12500000001-411301AEAAA0425	ENERGÍA ELÉCTRICA	D	51,000.00	49,644.00	40,087.00	40,087.00	40,087.00	32,853.00	9,557.00	9,557.00	7,234.00
526001-12500000001-411303AEAAA0425	AGUA	D	56,000.00	55,992.20	43,895.20	43,895.20	43,895.20	43,895.20	12,097.00	12,097.00	0.00
526001-12500000001-411304AEAAA0425	TELÉFONO CONVENCIONAL	D	38,400.00	35,898.00	25,446.00	25,446.00	25,446.00	25,446.00	10,452.00	10,452.00	0.00
526001-12500000001-411307AEAAA0425	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,622.22	18,310.60	18,310.60	18,310.60	18,310.60	18,310.60	0.00	0.00	0.00
526001-12500000001-411308AEAAA0425	SERVICIO POSTAL Y TELEGRÁFICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411311AEAAA0425	ARRENDAMIENTO DE EDIFICIOS	D	1,259,899.20	1,259,899.20	944,924.40	944,924.40	944,924.40	944,924.40	314,974.80	314,974.80	0.00
526001-12500000001-411312AEAAA0425	ARRENDAMIENTO DE FOTOCOPIADO	D	30,000.00	29,995.85	22,423.56	22,423.56	22,423.56	20,683.56	7,572.29	7,572.29	1,740.00
526001-12500000001-411328AEAAA0425	SERVICIOS DE VIGILANCIA	D	229,123.80	229,123.80	171,842.85	171,842.85	171,842.85	171,842.85	57,280.95	57,280.95	0.00
526001-12500000001-411359AEAAA0425	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
526001-12500000001-411363AEAAA0425	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411369AEAAA0425	PASAJES AÉREOS	D	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411370AEAAA0425	PASAJES TERRESTRES	D	6,000.00	3,728.00	3,728.00	3,728.00	3,728.00	3,728.00	0.00	0.00	0.00
526001-12500000001-411373AEAAA0425	PEAJES Y PUENTES	D	1,600.00	1,218.00	1,015.00	1,015.00	1,015.00	1,015.00	203.00	203.00	0.00
526001-12500000001-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	70,500.00	58,300.00	55,700.00	49,300.00	49,300.00	49,300.00	2,600.00	9,000.00	0.00
526001-12500000001-411378AEAAA0425	GASTOS EN COMISIÓN	D	19,800.00	22,800.00	17,400.00	17,400.00	17,400.00	17,400.00	5,400.00	5,400.00	0.00

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12500000001	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
C SERVICIOS GENERALES											
526001-12500000001-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	257,338.98	257,338.98	184,846.00	184,846.00	184,846.00	184,846.00	72,492.98	72,492.98	0.00
526001-12500000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMYS	D	42,898.92	42,898.92	14,854.00	14,854.00	14,854.00	14,854.00	28,044.92	28,044.92	0.00
526001-12500000001-411397AEAAA0425	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	21,166.00	21,166.00	12,244.00	12,244.00	12,244.00	12,244.00	8,922.00	8,922.00	0.00
526001-12500000001-411398AEAAA0425	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	73,356.50	73,356.50	37,338.00	37,338.00	37,338.00	37,338.00	36,018.50	36,018.50	0.00
TOTAL ID PARTIDA :			2,209,705.62	2,169,670.05	1,604,054.61	1,597,654.61	1,597,654.61	1,588,680.61	565,615.44	572,015.44	8,974.00
G PENSIONES Y JUBILACIONES											
526001-12500000001-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	201,476.16	70,695.43	30,811.44	30,811.44	30,811.44	27,284.60	39,883.99	39,883.99	3,526.84
TOTAL ID PARTIDA :			201,476.16	70,695.43	30,811.44	30,811.44	30,811.44	27,284.60	39,883.99	39,883.99	3,526.84
TOTAL CAPITULO :			17,472,186.60	17,662,569.46	12,808,955.61	12,802,555.61	12,802,555.61	11,492,599.02	4,853,613.85	4,860,013.85	1,309,956.59
TOTAL OBRA O ACCION :			17,472,186.60	17,662,569.46	12,808,955.61	12,802,555.61	12,802,555.61	11,492,599.02	4,853,613.85	4,860,013.85	1,309,956.59
TOTAL PROYECTO :			17,472,186.60	17,662,569.46	12,808,955.61	12,802,555.61	12,802,555.61	11,492,599.02	4,853,613.85	4,860,013.85	1,309,956.59
TOTAL SUB.PROGRAMA :			17,472,186.60	17,662,569.46	12,808,955.61	12,802,555.61	12,802,555.61	11,492,599.02	4,853,613.85	4,860,013.85	1,309,956.59
SPROG : 01 FOMENTAR EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12501000003	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y CONTROL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12501000003-411004AEAAA0425	SUELDOS PARA BASE	D	3,269,913.30	3,269,913.30	2,455,445.60	2,455,445.60	2,455,445.60	2,178,102.60	814,467.70	814,467.70	277,343.00
526001-12501000003-411005AEAAA0425	SUELDOS PARA MMYS	D	335,070.00	335,070.00	241,467.08	241,467.08	241,467.08	213,927.08	93,602.92	93,602.92	27,540.00
526001-12501000003-411010AEAAA0425	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	171,164.00	171,164.00	171,164.00	171,164.00	171,164.00	0.00	0.00	0.00
526001-12501000003-411021AEAAA0425	QUINQUENIOS PARA BASE	D	441,470.90	441,470.90	319,194.80	319,194.80	319,194.80	282,743.80	122,276.10	122,276.10	36,451.00
526001-12501000003-411023AEAAA0425	QUINQUENIOS PARA MMYS	D	9,420.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	0.00	0.00	0.00
526001-12501000003-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	138,859.30	138,859.30	67,319.10	67,319.10	67,319.10	67,319.10	71,540.20	71,540.20	0.00
526001-12501000003-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,688.00	14,688.00	3,969.34	3,969.34	3,969.34	3,969.34	10,718.66	10,718.66	0.00
526001-12501000003-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	340,429.32	340,429.32	168,333.00	168,333.00	168,333.00	168,333.00	172,096.32	172,096.32	0.00
526001-12501000003-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	36,720.00	36,720.00	14,518.00	14,518.00	14,518.00	14,518.00	22,202.00	22,202.00	0.00
526001-12501000003-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	56,232.00	56,232.00	41,796.00	41,796.00	41,796.00	37,110.00	14,436.00	14,436.00	4,686.00
526001-12501000003-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	451,274.75	451,274.75	315,391.57	315,391.57	315,391.57	277,200.90	135,883.18	135,883.18	38,190.67
526001-12501000003-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMYS	D	70,304.06	70,304.06	45,741.36	45,741.36	45,741.36	39,722.89	24,562.70	24,562.70	6,018.47
526001-12501000003-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	239,906.77	239,906.77	176,622.55	176,622.55	176,622.55	128,772.21	63,284.22	63,284.22	47,850.34
526001-12501000003-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMYS	D	35,408.47	35,408.47	22,665.55	22,665.55	22,665.55	16,732.10	12,742.92	12,742.92	5,933.45
526001-12501000003-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	404,098.97	404,098.97	297,503.02	297,503.02	297,503.02	216,903.93	106,595.95	106,595.95	80,599.09
526001-12501000003-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	59,642.03	59,642.03	36,374.88	36,374.88	36,374.88	26,935.75	23,267.15	23,267.15	9,439.13
526001-12501000003-411120AEAAA0425	AYUDAS PARA BASE	D	2,042,582.68	2,042,582.68	1,469,893.00	1,469,893.00	1,469,893.00	1,318,485.00	572,689.68	572,689.68	151,408.00
526001-12501000003-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	155,472.00	155,472.00	113,641.00	113,641.00	113,641.00	100,685.00	41,831.00	41,831.00	12,956.00
526001-12501000003-411145AEAAA0425	PREVISIONES SOCIALES MMYS	D	92,004.00	92,004.00	57,893.00	57,893.00	57,893.00	52,521.00	34,111.00	34,111.00	5,372.00
TOTAL ID PARTIDA :			8,193,496.55	8,357,595.55	6,021,287.85	6,021,287.85	6,021,287.85	5,317,500.70	2,336,307.70	2,336,307.70	703,787.15
B MATERIALES Y SUMINISTROS											
526001-12501000003-411208AEAAA0425	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-12501000003-411307AEAAA0425	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12501000003-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12501000003-411383AEAAA0425	EXPOSICIONES Y ESPECTÁCULOS	D	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
526001-12501000003-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	188,950.26	188,950.26	125,584.00	125,584.00	125,584.00	125,584.00	63,366.26	63,366.26	0.00



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526001-12501000003 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y CONTROL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
C SERVICIOS GENERALES											
526001-12501000003-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMys	D	44,552.30	33,896.30	12,753.00	12,753.00	12,753.00	12,753.00	21,143.30	21,143.30	0.00
TOTAL ID PARTIDA :			733,502.56	722,846.56	138,337.00	138,337.00	138,337.00	138,337.00	584,509.56	584,509.56	0.00
G PENSIONES Y JUBILACIONES											
526001-12501000003-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	89,388.80	68,227.76	68,227.76	68,227.76	61,174.08	21,161.04	21,161.04	7,053.68
TOTAL ID PARTIDA :			0.00	89,388.80	68,227.76	68,227.76	68,227.76	61,174.08	21,161.04	21,161.04	7,053.68
TOTAL CAPITULO :			8,926,999.11	9,169,830.91	6,227,852.61	6,227,852.61	6,227,852.61	5,517,011.78	2,941,978.30	2,941,978.30	710,840.83
TOTAL OBRA O ACCION :			8,926,999.11	9,169,830.91	6,227,852.61	6,227,852.61	6,227,852.61	5,517,011.78	2,941,978.30	2,941,978.30	710,840.83
TOTAL PROYECTO :			8,926,999.11	9,169,830.91	6,227,852.61	6,227,852.61	6,227,852.61	5,517,011.78	2,941,978.30	2,941,978.30	710,840.83
TOTAL SUB.PROGRAMA :			8,926,999.11	9,169,830.91	6,227,852.61	6,227,852.61	6,227,852.61	5,517,011.78	2,941,978.30	2,941,978.30	710,840.83
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12502000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12502000001-411004AEAAA0425	SUELDOS PARA BASE	D	1,714,964.60	1,714,964.60	1,311,306.00	1,311,306.00	1,311,306.00	1,162,554.00	403,658.60	403,658.60	148,752.00
526001-12502000001-411005AEAAA0425	SUELDOS PARA MMys	D	250,755.00	237,453.00	172,768.75	172,768.75	172,768.75	152,098.75	64,684.25	64,684.25	20,670.00
526001-12502000001-411010AEAAA0425	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	91,525.00	91,525.00	91,525.00	91,525.00	91,525.00	0.00	0.00	0.00
526001-12502000001-411021AEAAA0425	QUINQUENIOS PARA BASE	D	236,169.90	236,169.90	179,689.80	179,689.80	179,689.80	159,025.80	56,480.10	56,480.10	20,664.00
526001-12502000001-411023AEAAA0425	QUINQUENIOS PARA MMys	D	9,348.00	3,039.00	2,337.00	2,337.00	2,337.00	2,337.00	702.00	702.00	0.00
526001-12502000001-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	72,827.24	72,827.24	36,413.70	36,413.70	36,413.70	36,413.70	36,413.54	36,413.54	0.00
526001-12502000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	10,992.00	10,992.00	2,145.33	2,145.33	2,145.33	2,145.33	8,846.67	8,846.67	0.00
526001-12502000001-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	178,544.24	178,544.24	89,273.00	89,273.00	89,273.00	89,273.00	89,271.24	89,271.24	0.00
526001-12502000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	27,480.00	27,480.00	9,200.00	9,200.00	9,200.00	9,200.00	18,280.00	18,280.00	0.00
526001-12502000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMys	D	13,608.00	50,940.00	38,016.00	38,016.00	38,016.00	33,708.00	12,924.00	12,924.00	4,308.00
526001-12502000001-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	243,648.23	243,648.23	170,870.01	170,870.01	170,870.01	150,159.68	72,778.22	72,778.22	20,710.33
526001-12502000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMys	D	70,299.34	70,299.34	33,094.04	33,094.04	33,094.04	29,947.61	37,205.30	37,205.30	3,146.43
526001-12502000001-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	137,917.42	137,917.42	97,591.09	97,591.09	97,591.09	71,499.25	40,326.33	40,326.33	26,091.84
526001-12502000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMys	D	35,404.63	35,404.63	16,628.16	16,628.16	16,628.16	13,436.53	18,776.47	18,776.47	3,191.63
526001-12502000001-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	232,308.14	232,308.14	164,382.42	164,382.42	164,382.42	120,433.33	67,925.72	67,925.72	43,949.09
526001-12502000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	59,635.56	59,635.56	27,196.53	27,196.53	27,196.53	22,005.60	32,439.03	32,439.03	5,190.93
526001-12502000001-411120AEAAA0425	AYUDAS PARA BASE	D	1,074,717.36	1,074,717.36	784,710.00	784,710.00	784,710.00	703,606.00	290,007.36	290,007.36	81,104.00
526001-12502000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	106,668.00	118,869.00	84,011.00	84,011.00	84,011.00	74,018.00	34,858.00	34,858.00	9,993.00
526001-12502000001-411145AEAAA0425	PREVISIONES SOCIALES MMys	D	68,958.00	68,958.00	40,476.00	40,476.00	40,476.00	36,447.00	28,482.00	28,482.00	4,029.00
TOTAL ID PARTIDA :			4,544,245.66	4,665,692.66	3,351,633.83	3,351,633.83	3,351,633.83	2,959,833.58	1,314,058.83	1,314,058.83	391,800.25
C SERVICIOS GENERALES											
526001-12502000001-411383AEAAA0425	EXPOSICIONES Y ESPECTÁCULOS	D	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
526001-12502000001-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	99,445.56	99,445.56	67,273.00	67,273.00	67,273.00	67,273.00	32,172.56	32,172.56	0.00
526001-12502000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMys	D	31,334.28	31,334.28	9,298.00	9,298.00	9,298.00	9,298.00	22,036.28	22,036.28	0.00
TOTAL ID PARTIDA :			630,779.84	630,779.84	76,571.00	76,571.00	76,571.00	76,571.00	554,208.84	554,208.84	0.00
F AYUDAS SOCIALES											
526001-12502000001-441443AEAAA0425	AYUDAS DIVERSAS	D	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
TOTAL ID PARTIDA :			1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
G PENSIONES Y JUBILACIONES											
526001-12502000001-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	41,391.93	30,811.41	30,811.41	30,811.41	27,284.57	10,580.52	10,580.52	3,526.84
TOTAL ID PARTIDA :			0.00	41,391.93	30,811.41	30,811.41	30,811.41	27,284.57	10,580.52	10,580.52	3,526.84

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12502000001	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
	TOTAL CAPITULO :		6,175,025.50	6,337,864.43	3,459,016.24	3,459,016.24	3,459,016.24	3,063,689.15	2,878,848.19	2,878,848.19	395,327.09
	TOTAL OBRA O ACCION :		6,175,025.50	6,337,864.43	3,459,016.24	3,459,016.24	3,459,016.24	3,063,689.15	2,878,848.19	2,878,848.19	395,327.09
	TOTAL PROYECTO :		6,175,025.50	6,337,864.43	3,459,016.24	3,459,016.24	3,459,016.24	3,063,689.15	2,878,848.19	2,878,848.19	395,327.09
	TOTAL SUB.PROGRAMA :		6,175,025.50	6,337,864.43	3,459,016.24	3,459,016.24	3,459,016.24	3,063,689.15	2,878,848.19	2,878,848.19	395,327.09
	TOTAL PROGRAMA :		32,574,211.21	33,170,264.80	22,495,824.46	22,489,424.46	22,489,424.46	20,073,299.95	10,674,440.34	10,680,840.34	2,416,124.51
	TOTAL CLAVE DE FINANCIAMIENTO :		32,574,211.21	33,170,264.80	22,495,824.46	22,489,424.46	22,489,424.46	20,073,299.95	10,674,440.34	10,680,840.34	2,416,124.51
AEBA0124 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000.-											
526001-12502000001	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
526001-12502000001-411201AEBA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411201AEBA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411206AEBA0124	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411241AEBA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411241AEBA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
526001-12502000001-411316AEBA0124	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411326AEBA0124	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411374AEBA0124	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411378AEBA0124	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411383AEBA0124	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002	GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
526001-12502000002-411201AEBA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411201AEBA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00
526001-12502000002-411206AEBA0124	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	136,310.00	136,310.00	136,310.00	136,310.00	136,310.00	0.00	0.00	0.00
526001-12502000002-411241AEBA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411241AEBA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	356,310.00	356,310.00	356,310.00	356,310.00	356,310.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
526001-12502000002-411316AEBA0124	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	102,700.00	102,700.00	102,700.00	102,700.00	102,700.00	0.00	0.00	0.00
526001-12502000002-411326AEBA0124	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	235,200.00	235,200.00	235,200.00	235,200.00	235,200.00	0.00	0.00	0.00
526001-12502000002-411374AEBA0124	VIÁTICOS EN EL PAÍS	D	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
526001-12502000002-411378AEBA0124	GASTOS EN COMISIÓN	D	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	0.00	0.00	0.00
526001-12502000002-411382AEBA0124	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411383AEBA0124	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	171,105.00	171,105.00	171,105.00	171,105.00	171,105.00	0.00	0.00	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
AEBAA0124	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO										
526001-12502000002	GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.										
C	SERVICIOS GENERALES										
526001-12502000002-411413AEBAA0124	SERVICIOS FINANCIEROS Y BANCARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	680,005.00	680,005.00	680,005.00	680,005.00	680,005.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL UNIDAD EJECUTORA :			32,574,211.21	132,395,968.96	88,907,468.61	88,901,068.61	88,901,068.61	70,602,144.10	43,488,500.35	43,494,900.35	18,298,924.51
TOTAL UNIDAD RESPONSABLE :			32,574,211.21	132,395,968.96	88,907,468.61	88,901,068.61	88,901,068.61	70,602,144.10	43,488,500.35	43,494,900.35	18,298,924.51