

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AALAA0123 ASIGNACIÓN PARA FUNCIONAMIENTO											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-12502000002-411201AALAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	50,000.00	49,999.99	49,999.99	49,999.99	49,999.99	0.01	0.01	0.00
526001-12502000002-411206AALAA0123	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
526001-12502000002-411241AALAA0123	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	200,000.00	199,999.99	199,999.99	199,999.99	199,999.99	0.01	0.01	0.00
C SERVICIOS GENERALES											
526001-12502000002-411316AALAA0123	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
526001-12502000002-411329AALAA0123	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	391,000.00	0.00	0.00	0.00	0.00	391,000.00	391,000.00	0.00
526001-12502000002-411374AALAA0123	VIÁTICOS EN EL PAÍS	D	0.00	50,000.00	44,600.00	44,600.00	44,600.00	44,600.00	5,400.00	5,400.00	0.00
526001-12502000002-411378AALAA0123	GASTOS EN COMISIÓN	D	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	0.00	0.00	0.00
526001-12502000002-411382AALAA0123	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
526001-12502000002-411383AALAA0123	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
526001-12502000002-411413AALAA0123	SERVICIOS FINANCIEROS Y BANCARIOS	D	0.00	610,090.00	610,090.00	610,090.00	610,090.00	610,090.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	1,307,090.00	910,690.00	910,690.00	910,690.00	910,690.00	396,400.00	396,400.00	0.00
TOTAL CAPITULO :			0.00	1,507,090.00	1,110,689.99	1,110,689.99	1,110,689.99	1,110,689.99	396,400.01	396,400.01	0.00
TOTAL OBRA O ACCION :			0.00	1,507,090.00	1,110,689.99	1,110,689.99	1,110,689.99	1,110,689.99	396,400.01	396,400.01	0.00
TOTAL PROYECTO :			0.00	1,507,090.00	1,110,689.99	1,110,689.99	1,110,689.99	1,110,689.99	396,400.01	396,400.01	0.00
TOTAL SUB.PROGRAMA :			0.00	1,507,090.00	1,110,689.99	1,110,689.99	1,110,689.99	1,110,689.99	396,400.01	396,400.01	0.00
TOTAL PROGRAMA :			0.00	1,507,090.00	1,110,689.99	1,110,689.99	1,110,689.99	1,110,689.99	396,400.01	396,400.01	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	1,507,090.00	1,110,689.99	1,110,689.99	1,110,689.99	1,110,689.99	396,400.01	396,400.01	0.00
AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 001 PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025											
526001-12502001001 PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
F AYUDAS SOCIALES											
526001-12502001001-441443AALAA0124	AYUDAS DIVERSAS	D	0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL ID PARTIDA :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL CAPITULO :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL OBRA O ACCION :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL PROYECTO :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL SUB.PROGRAMA :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL PROGRAMA :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	94,996,800.00	15,832,800.00	15,832,800.00	15,832,800.00	0.00	79,164,000.00	79,164,000.00	15,832,800.00
AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 00 - -											
PROY. : 000 - -											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											



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526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
526001-12500000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
526001-12500000001-411154AEAAA0424	RECOMPENSAS PERSONAL DE CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 00 - -											
PROY. : 000 - -											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
526001-12500000001-411004AEAAA0425	SUELDOS PARA BASE	D	4,468,877.40	4,468,877.40	2,375,457.40	2,375,457.40	2,375,457.40	1,983,898.40	2,093,420.00	2,093,420.00	391,559.00
526001-12500000001-411005AEAAA0425	SUELDOS PARA MMYS	D	305,383.33	305,383.33	151,765.75	151,765.75	151,765.75	126,665.75	153,617.58	153,617.58	25,100.00
526001-12500000001-411006AEAAA0425	SUELDOS PARA CONFIANZA	D	341,859.00	341,859.00	168,588.00	168,588.00	168,588.00	140,490.00	173,271.00	173,271.00	28,098.00
526001-12500000001-411010AEAAA0425	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	252,051.34	252,051.34	252,051.34	252,051.34	0.00	0.00	0.00	252,051.34
526001-12500000001-411017AEAAA0425	SUELDOS PARA CONTRATO CONFIANZA	D	1,225,584.83	1,225,584.83	551,224.18	551,224.18	551,224.18	472,851.18	674,360.65	674,360.65	78,373.00
526001-12500000001-411021AEAAA0425	QUINQUENIOS PARA BASE	D	586,538.60	586,538.60	288,788.20	288,788.20	288,788.20	240,265.10	297,750.40	297,750.40	48,523.10
526001-12500000001-411022AEAAA0425	QUINQUENIOS PARA CONFIANZA	D	30,346.40	30,346.40	12,406.80	12,406.80	12,406.80	9,474.50	17,939.60	17,939.60	2,932.30
526001-12500000001-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	189,774.18	189,774.18	101,152.90	101,152.90	101,152.90	101,152.90	88,621.28	88,621.28	0.00
526001-12500000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	13,386.66	13,386.66	2,914.58	2,914.58	2,914.58	2,914.58	10,472.08	10,472.08	0.00
526001-12500000001-411036AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	14,985.60	14,985.60	7,492.80	7,492.80	7,492.80	7,492.80	7,492.80	7,492.80	0.00
526001-12500000001-411037AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	53,724.26	53,724.26	22,697.34	22,697.34	22,697.34	22,697.34	31,026.92	31,026.92	0.00
526001-12500000001-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	465,252.96	465,252.96	247,988.00	247,988.00	247,988.00	247,988.00	217,264.96	217,264.96	0.00
526001-12500000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	33,466.66	33,466.66	16,733.00	16,733.00	16,733.00	16,733.00	16,733.66	16,733.66	0.00
526001-12500000001-411041AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	35,590.80	35,590.80	17,795.00	17,795.00	17,795.00	17,795.00	17,795.80	17,795.80	0.00
526001-12500000001-411042AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	127,595.14	127,595.14	59,381.00	59,381.00	59,381.00	59,381.00	68,214.14	68,214.14	0.00
526001-12500000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	181,836.00	181,836.00	91,410.50	91,410.50	91,410.50	76,257.50	90,425.50	90,425.50	15,153.00
526001-12500000001-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	691,894.35	691,894.35	307,218.62	307,218.62	307,218.62	247,759.35	384,675.73	384,675.73	59,459.27
526001-12500000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMYS	D	60,989.59	60,989.59	25,418.00	25,418.00	25,418.00	20,189.80	35,571.59	35,571.59	5,228.20
526001-12500000001-411063AEAAA0425	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	55,444.07	55,444.07	24,215.06	24,215.06	24,215.06	19,227.24	31,229.01	31,229.01	4,987.82
526001-12500000001-411064AEAAA0425	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	194,069.01	194,069.01	79,829.88	79,829.88	79,829.88	63,584.89	114,239.13	114,239.13	16,244.99
526001-12500000001-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	416,461.48	416,461.48	142,936.03	142,936.03	142,936.03	142,936.03	273,525.45	273,525.45	0.00
526001-12500000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMYS	D	38,880.88	38,880.88	12,782.76	12,782.76	12,782.76	12,782.76	26,098.12	26,098.12	0.00
526001-12500000001-411074AEAAA0425	CUOTAS AL INFONAVIT PARA CONFIANZA	D	28,782.77	28,782.77	10,110.65	10,110.65	10,110.65	10,110.65	18,672.12	18,672.12	0.00
526001-12500000001-411075AEAAA0425	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	97,974.42	97,974.42	32,815.74	32,815.74	32,815.74	32,815.74	65,158.68	65,158.68	0.00
526001-12500000001-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	701,487.77	701,487.77	240,441.28	240,441.28	240,441.28	240,441.28	461,046.49	461,046.49	0.00
526001-12500000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	65,490.99	65,490.99	21,265.61	21,265.61	21,265.61	21,265.61	44,225.38	44,225.38	0.00
526001-12500000001-411084AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	48,481.71	48,481.71	17,030.33	17,030.33	17,030.33	17,030.33	31,451.38	31,451.38	0.00



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526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
A SERVICIOS PERSONALES											
526001-12500000001-411085AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	163,137.57	163,137.57	54,669.89	54,669.89	54,669.89	54,669.89	108,467.68	108,467.68	0.00
526001-12500000001-411098AEAAA0425	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411120AEAAA0425	AYUDAS PARA BASE	D	2,781,632.04	2,781,632.04	1,492,692.00	1,492,692.00	1,492,692.00	1,287,417.00	1,288,940.04	1,288,940.04	205,275.00
526001-12500000001-411122AEAAA0425	AYUDAS PARA CONFIANZA	D	164,767.20	164,767.20	82,384.00	82,384.00	82,384.00	71,151.00	82,383.20	82,383.20	11,233.00
526001-12500000001-411123AEAAA0425	AYUDAS PARA CONTRATO CONFIANZA	D	601,140.54	601,140.54	272,577.00	272,577.00	272,577.00	240,791.00	328,563.54	328,563.54	31,786.00
526001-12500000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	225,408.00	213,207.00	88,302.00	88,302.00	88,302.00	73,585.00	124,905.00	124,905.00	14,717.00
526001-12500000001-411145AEAAA0425	PREVISIONES SOCIALES MMys	D	57,332.00	57,332.00	28,711.77	28,711.77	28,711.77	26,025.77	28,620.23	28,620.23	2,686.00
526001-12500000001-411148AEAAA0425	ESTÍMULO PARA CONFIANZA	D	28,248.00	28,248.00	14,124.00	14,124.00	14,124.00	11,770.00	14,124.00	14,124.00	2,354.00
526001-12500000001-411149AEAAA0425	ESTÍMULO PARA CONTRATO CONFIANZA	D	100,752.00	100,752.00	45,748.00	45,748.00	45,748.00	39,252.00	55,004.00	55,004.00	6,496.00
TOTAL ID PARTIDA :			14,596,576.21	14,836,426.55	7,361,119.41	7,361,119.41	7,361,119.41	6,158,862.39	7,475,307.14	7,475,307.14	1,202,257.02
B MATERIALES Y SUMINISTROS											
526001-12500000001-411201AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,000.00	42,182.64	39,181.86	39,181.86	39,181.86	39,181.86	3,000.78	3,000.78	0.00
526001-12500000001-411205AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	12,827.52	9,827.52	9,827.52	9,827.52	9,827.52	3,000.00	3,000.00	0.00
526001-12500000001-411206AEAAA0425	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	30,000.00	30,000.00	19,999.43	19,999.43	19,999.43	19,999.43	10,000.57	10,000.57	0.00
526001-12500000001-411207AEAAA0425	MATERIAL DE LIMPIEZA	D	13,275.76	17,275.76	10,634.13	10,634.13	10,634.13	10,634.13	6,641.63	6,641.63	0.00
526001-12500000001-411208AEAAA0425	SUMINISTROS DIVERSOS	D	23,100.00	26,346.18	17,110.91	17,110.91	17,110.91	17,110.91	9,235.27	9,235.27	0.00
526001-12500000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	29,041.80	29,041.80	14,520.00	14,520.00	14,520.00	14,520.00	14,521.80	14,521.80	0.00
526001-12500000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	19,361.20	19,360.54	9,420.43	9,420.43	9,420.43	9,420.43	9,940.11	9,940.11	0.00
526001-12500000001-411244AEAAA0425	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	313,149.85	313,149.85	0.00	0.00	0.00	0.00	313,149.85	313,149.85	0.00
526001-12500000001-411244AEAAA0425	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411246AEAAA0425	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
TOTAL ID PARTIDA :			464,428.61	490,684.29	120,694.28	120,694.28	120,694.28	120,694.28	369,990.01	369,990.01	0.00
C SERVICIOS GENERALES											
526001-12500000001-411301AEAAA0425	ENERGÍA ELÉCTRICA	D	51,000.00	51,000.00	24,144.00	24,144.00	24,144.00	24,144.00	26,856.00	26,856.00	0.00
526001-12500000001-411303AEAAA0425	AGUA	D	56,000.00	55,999.20	27,992.20	27,992.20	27,992.20	27,992.20	28,007.00	28,007.00	0.00
526001-12500000001-411304AEAAA0425	TELÉFONO CONVENCIONAL	D	38,400.00	38,400.00	16,698.00	16,698.00	16,698.00	16,698.00	21,702.00	21,702.00	0.00
526001-12500000001-411307AEAAA0425	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,622.22	18,310.60	18,310.60	18,310.60	18,310.60	18,310.60	0.00	0.00	0.00
526001-12500000001-411308AEAAA0425	SERVICIO POSTAL Y TELEGRÁFICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411311AEAAA0425	ARRENDAMIENTO DE EDIFICIOS	D	1,259,899.20	1,259,899.20	629,949.60	629,949.60	629,949.60	629,949.60	629,949.60	629,949.60	0.00
526001-12500000001-411312AEAAA0425	ARRENDAMIENTO DE FOTOCOPIADO	D	30,000.00	29,996.00	14,995.85	14,995.85	14,995.85	13,011.86	15,000.15	15,000.15	1,983.99
526001-12500000001-411328AEAAA0425	SERVICIOS DE VIGILANCIA	D	229,123.80	229,123.80	114,561.90	114,561.90	114,561.90	114,561.90	114,561.90	114,561.90	0.00
526001-12500000001-411359AEAAA0425	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
526001-12500000001-411363AEAAA0425	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411369AEAAA0425	PASAJES AÉREOS	D	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
526001-12500000001-411370AEAAA0425	PASAJES TERRESTRES	D	6,000.00	4,000.00	3,728.00	3,728.00	3,728.00	3,728.00	272.00	272.00	0.00
526001-12500000001-411373AEAAA0425	PEAJES Y PUENTES	D	1,600.00	1,300.00	218.00	218.00	218.00	218.00	1,082.00	1,082.00	0.00
526001-12500000001-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	70,500.00	58,300.00	37,200.00	30,800.00	30,800.00	30,800.00	21,100.00	27,500.00	0.00
526001-12500000001-411378AEAAA0425	GASTOS EN COMISIÓN	D	19,800.00	22,800.00	12,000.00	12,000.00	12,000.00	12,000.00	10,800.00	10,800.00	0.00
526001-12500000001-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	257,338.98	257,338.98	78,156.00	78,156.00	78,156.00	78,156.00	179,182.98	179,182.98	0.00
526001-12500000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMys	D	42,898.92	42,898.92	6,953.00	6,953.00	6,953.00	6,953.00	35,945.92	35,945.92	0.00
526001-12500000001-411397AEAAA0425	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	21,166.00	21,166.00	5,230.00	5,230.00	5,230.00	5,230.00	15,936.00	15,936.00	0.00
526001-12500000001-411398AEAAA0425	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	73,356.50	73,356.50	17,058.00	17,058.00	17,058.00	17,058.00	56,298.50	56,298.50	0.00
TOTAL ID PARTIDA :			2,209,705.62	2,176,889.20	1,017,195.15	1,010,795.15	1,010,795.15	1,008,811.16	1,159,694.05	1,166,094.05	1,983.99

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-12500000001	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
G PENSIONES Y JUBILACIONES											
526001-12500000001-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	201,476.16	103,832.17	20,230.92	20,230.92	20,230.92	20,230.92	83,601.25	83,601.25	0.00
TOTAL ID PARTIDA :			201,476.16	103,832.17	20,230.92	20,230.92	20,230.92	20,230.92	83,601.25	83,601.25	0.00
TOTAL CAPITULO :			17,472,186.60	17,607,832.21	8,519,239.76	8,512,839.76	8,512,839.76	7,308,598.75	9,088,592.45	9,094,992.45	1,204,241.01
TOTAL OBRA O ACCION :			17,472,186.60	17,607,832.21	8,519,239.76	8,512,839.76	8,512,839.76	7,308,598.75	9,088,592.45	9,094,992.45	1,204,241.01
TOTAL PROYECTO :			17,472,186.60	17,607,832.21	8,519,239.76	8,512,839.76	8,512,839.76	7,308,598.75	9,088,592.45	9,094,992.45	1,204,241.01
TOTAL SUB.PROGRAMA :			17,472,186.60	17,607,832.21	8,519,239.76	8,512,839.76	8,512,839.76	7,308,598.75	9,088,592.45	9,094,992.45	1,204,241.01
SPROG : 01 FOMENTAR EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000. _											
526001-12501000003	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y CONTROL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12501000003-411004AEAAA0425	SUELDOS PARA BASE	D	3,269,913.30	3,269,913.30	1,604,972.80	1,604,972.80	1,604,972.80	1,342,916.80	1,664,940.50	1,664,940.50	262,056.00
526001-12501000003-411005AEAAA0425	SUELDOS PARA MMYS	D	335,070.00	335,070.00	158,847.08	158,847.08	158,847.08	131,307.08	176,222.92	176,222.92	27,540.00
526001-12501000003-411010AEAAA0425	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	171,164.00	171,164.00	171,164.00	171,164.00	0.00	0.00	0.00	171,164.00
526001-12501000003-411021AEAAA0425	QUINQUENIOS PARA BASE	D	441,470.90	441,470.90	211,123.80	211,123.80	211,123.80	177,236.70	230,347.10	230,347.10	33,887.10
526001-12501000003-411023AEAAA0425	QUINQUENIOS PARA MMYS	D	9,420.00	9,420.00	2,355.00	2,355.00	2,355.00	2,355.00	7,065.00	7,065.00	0.00
526001-12501000003-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	138,859.30	138,859.30	67,319.10	67,319.10	67,319.10	67,319.10	71,540.20	71,540.20	0.00
526001-12501000003-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,688.00	14,688.00	3,969.34	3,969.34	3,969.34	3,969.34	10,718.66	10,718.66	0.00
526001-12501000003-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	340,429.32	340,429.32	168,333.00	168,333.00	168,333.00	168,333.00	172,096.32	172,096.32	0.00
526001-12501000003-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	36,720.00	36,720.00	14,518.00	14,518.00	14,518.00	14,518.00	22,202.00	22,202.00	0.00
526001-12501000003-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	56,232.00	56,232.00	27,738.00	27,738.00	27,738.00	23,052.00	28,494.00	28,494.00	4,686.00
526001-12501000003-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	451,274.75	451,274.75	191,619.09	191,619.09	191,619.09	155,301.83	259,655.66	259,655.66	36,317.26
526001-12501000003-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMYS	D	70,304.06	70,304.06	27,880.12	27,880.12	27,880.12	21,861.65	42,423.94	42,423.94	6,018.47
526001-12501000003-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	239,906.77	239,906.77	84,706.26	84,706.26	84,706.26	84,706.26	155,200.51	155,200.51	0.00
526001-12501000003-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMYS	D	35,408.47	35,408.47	10,894.34	10,894.34	10,894.34	10,894.34	24,514.13	24,514.13	0.00
526001-12501000003-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	404,098.97	404,098.97	142,679.25	142,679.25	142,679.25	142,679.25	261,419.72	261,419.72	0.00
526001-12501000003-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	59,642.03	59,642.03	17,648.90	17,648.90	17,648.90	17,648.90	41,993.13	41,993.13	0.00
526001-12501000003-411120AEAAA0425	AYUDAS PARA BASE	D	2,042,582.68	2,042,582.68	1,015,669.00	1,015,669.00	1,015,669.00	876,675.00	1,026,913.68	1,026,913.68	138,994.00
526001-12501000003-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	155,472.00	155,472.00	74,773.00	74,773.00	74,773.00	61,817.00	80,699.00	80,699.00	12,956.00
526001-12501000003-411145AEAAA0425	PREVISIONES SOCIALES MMYS	D	92,004.00	92,004.00	41,777.00	41,777.00	41,777.00	36,405.00	50,227.00	50,227.00	5,372.00
TOTAL ID PARTIDA :			8,193,496.55	8,364,660.55	4,037,987.08	4,037,987.08	4,037,987.08	3,338,996.25	4,326,673.47	4,326,673.47	698,990.83
B MATERIALES Y SUMINISTROS											
526001-12501000003-411208AEAAA0425	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-12501000003-411307AEAAA0425	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12501000003-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12501000003-411383AEAAA0425	EXPOSICIONES Y ESPECTÁCULOS	D	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
526001-12501000003-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	188,950.26	188,950.26	53,541.00	53,541.00	53,541.00	53,541.00	135,409.26	135,409.26	0.00
526001-12501000003-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMYS	D	44,552.30	33,896.30	5,791.00	5,791.00	5,791.00	5,791.00	28,105.30	28,105.30	0.00
TOTAL ID PARTIDA :			733,502.56	722,846.56	59,332.00	59,332.00	59,332.00	59,332.00	663,514.56	663,514.56	0.00
G PENSIONES Y JUBILACIONES											
526001-12501000003-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	67,297.64	47,066.72	47,066.72	47,066.72	47,066.72	20,230.92	20,230.92	0.00
TOTAL ID PARTIDA :			0.00	67,297.64	47,066.72	47,066.72	47,066.72	47,066.72	20,230.92	20,230.92	0.00
TOTAL CAPITULO :			8,926,999.11	9,154,804.75	4,144,385.80	4,144,385.80	4,144,385.80	3,445,394.97	5,010,418.95	5,010,418.95	698,990.83



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
TOTAL OBRA O ACCION :			8,926,999.11	9,154,804.75	4,144,385.80	4,144,385.80	4,144,385.80	3,445,394.97	5,010,418.95	5,010,418.95	698,990.83
TOTAL PROYECTO :			8,926,999.11	9,154,804.75	4,144,385.80	4,144,385.80	4,144,385.80	3,445,394.97	5,010,418.95	5,010,418.95	698,990.83
TOTAL SUB.PROGRAMA :			8,926,999.11	9,154,804.75	4,144,385.80	4,144,385.80	4,144,385.80	3,445,394.97	5,010,418.95	5,010,418.95	698,990.83
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12502000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12502000001-411004AEAAA0425	SUELDOS PARA BASE	D	1,714,964.60	1,714,964.60	855,132.80	855,132.80	855,132.80	714,176.80	859,831.80	859,831.80	140,956.00
526001-12502000001-411005AEAAA0425	SUELDOS PARA MMyS	D	250,755.00	250,755.00	124,498.75	124,498.75	124,498.75	110,698.75	126,256.25	126,256.25	13,800.00
526001-12502000001-411010AEAAA0425	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	91,525.00	91,525.00	91,525.00	91,525.00	0.00	0.00	0.00	91,525.00
526001-12502000001-411021AEAAA0425	QUINQUENIOS PARA BASE	D	236,169.90	236,169.90	117,697.80	117,697.80	117,697.80	98,081.50	118,472.10	118,472.10	19,616.30
526001-12502000001-411023AEAAA0425	QUINQUENIOS PARA MMyS	D	9,348.00	5,496.00	2,337.00	2,337.00	2,337.00	2,337.00	3,159.00	3,159.00	0.00
526001-12502000001-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	72,827.24	72,827.24	36,413.70	36,413.70	36,413.70	36,413.70	36,413.54	36,413.54	0.00
526001-12502000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,992.00	10,992.00	2,145.33	2,145.33	2,145.33	2,145.33	8,846.67	8,846.67	0.00
526001-12502000001-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	178,544.24	178,544.24	89,273.00	89,273.00	89,273.00	89,273.00	89,271.24	89,271.24	0.00
526001-12502000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	27,480.00	27,480.00	9,200.00	9,200.00	9,200.00	9,200.00	18,280.00	18,280.00	0.00
526001-12502000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	13,608.00	28,116.00	25,848.00	25,848.00	25,848.00	21,918.00	2,268.00	2,268.00	3,930.00
526001-12502000001-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	243,648.23	243,648.23	104,212.05	104,212.05	104,212.05	84,470.62	139,436.18	139,436.18	19,741.43
526001-12502000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMyS	D	70,299.34	70,299.34	23,756.26	23,756.26	23,756.26	20,609.83	46,543.08	46,543.08	3,146.43
526001-12502000001-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	137,917.42	137,917.42	47,396.96	47,396.96	47,396.96	47,396.96	90,520.46	90,520.46	0.00
526001-12502000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMyS	D	35,404.63	35,404.63	10,296.37	10,296.37	10,296.37	10,296.37	25,108.26	25,108.26	0.00
526001-12502000001-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	232,308.14	232,308.14	79,835.44	79,835.44	79,835.44	79,835.44	152,472.70	152,472.70	0.00
526001-12502000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	59,635.56	59,635.56	16,898.41	16,898.41	16,898.41	16,898.41	42,737.15	42,737.15	0.00
526001-12502000001-411120AEAAA0425	AYUDAS PARA BASE	D	1,074,717.36	1,074,717.36	541,398.00	541,398.00	541,398.00	466,827.00	533,319.36	533,319.36	74,571.00
526001-12502000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	106,668.00	118,869.00	59,958.00	59,958.00	59,958.00	52,928.00	58,911.00	58,911.00	7,030.00
526001-12502000001-411145AEAAA0425	PREVISIONES SOCIALES MMyS	D	68,958.00	68,958.00	31,075.00	31,075.00	31,075.00	28,389.00	37,883.00	37,883.00	2,686.00
TOTAL ID PARTIDA :			4,544,245.66	4,658,627.66	2,268,897.87	2,268,897.87	2,268,897.87	1,891,895.71	2,389,729.79	2,389,729.79	377,002.16
C SERVICIOS GENERALES											
526001-12502000001-411383AEAAA0425	EXPOSICIONES Y ESPECTÁCULOS	D	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
526001-12502000001-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	99,445.56	99,445.56	28,500.00	28,500.00	28,500.00	28,500.00	70,945.56	70,945.56	0.00
526001-12502000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMyS	D	31,334.28	31,334.28	5,442.00	5,442.00	5,442.00	5,442.00	25,892.28	25,892.28	0.00
TOTAL ID PARTIDA :			630,779.84	630,779.84	33,942.00	33,942.00	33,942.00	33,942.00	596,837.84	596,837.84	0.00
F AYUDAS SOCIALES											
526001-12502000001-441443AEAAA0425	AYUDAS DIVERSAS	D	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
TOTAL ID PARTIDA :			1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
G PENSIONES Y JUBILACIONES											
526001-12502000001-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	30,346.35	20,230.89	20,230.89	20,230.89	20,230.89	10,115.46	10,115.46	0.00
TOTAL ID PARTIDA :			0.00	30,346.35	20,230.89	20,230.89	20,230.89	20,230.89	10,115.46	10,115.46	0.00
TOTAL CAPITULO :			6,175,025.50	6,319,753.85	2,323,070.76	2,323,070.76	2,323,070.76	1,946,068.60	3,996,683.09	3,996,683.09	377,002.16
TOTAL OBRA O ACCION :			6,175,025.50	6,319,753.85	2,323,070.76	2,323,070.76	2,323,070.76	1,946,068.60	3,996,683.09	3,996,683.09	377,002.16
TOTAL PROYECTO :			6,175,025.50	6,319,753.85	2,323,070.76	2,323,070.76	2,323,070.76	1,946,068.60	3,996,683.09	3,996,683.09	377,002.16
TOTAL SUB.PROGRAMA :			6,175,025.50	6,319,753.85	2,323,070.76	2,323,070.76	2,323,070.76	1,946,068.60	3,996,683.09	3,996,683.09	377,002.16
TOTAL PROGRAMA :			32,574,211.21	33,082,390.81	14,986,696.32	14,980,296.32	14,980,296.32	12,700,062.32	18,095,694.49	18,102,094.49	2,280,234.00
TOTAL CLAVE DE FINANCIAMIENTO :			32,574,211.21	33,082,390.81	14,986,696.32	14,980,296.32	14,980,296.32	12,700,062.32	18,095,694.49	18,102,094.49	2,280,234.00
AEBAA0124 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROG : 125 JUVENTUDES CON BIENESTAR											

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEBAA0124 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12502000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-12502000001-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411206AEBAA0124	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-12502000001-411316AEBAA0124	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411326AEBAA0124	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411374AEBAA0124	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411378AEBAA0124	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411383AEBAA0124	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-12502000002-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00
526001-12502000002-411206AEBAA0124	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	136,310.00	136,310.00	136,310.00	136,310.00	136,310.00	0.00	0.00	0.00
526001-12502000002-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	356,310.00	356,310.00	356,310.00	356,310.00	356,310.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-12502000002-411316AEBAA0124	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	102,700.00	102,700.00	102,700.00	102,700.00	102,700.00	0.00	0.00	0.00
526001-12502000002-411326AEBAA0124	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	235,200.00	235,200.00	235,200.00	235,200.00	235,200.00	0.00	0.00	0.00
526001-12502000002-411374AEBAA0124	VIÁTICOS EN EL PAÍS	D	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
526001-12502000002-411378AEBAA0124	GASTOS EN COMISIÓN	D	0.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	0.00	0.00	0.00
526001-12502000002-411382AEBAA0124	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411383AEBAA0124	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	171,105.00	171,105.00	171,105.00	171,105.00	171,105.00	0.00	0.00	0.00
526001-12502000002-411413AEBAA0124	SERVICIOS FINANCIEROS Y BANCARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	680,005.00	680,005.00	680,005.00	680,005.00	680,005.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	1,036,315.00	0.00	0.00	0.00
TOTAL UNIDAD EJECUTORA :			32,574,211.21	130,631,434.97	32,975,340.47	32,968,940.47	32,968,940.47	14,855,906.47	97,656,094.50	97,662,494.50	18,113,034.00
TOTAL UNIDAD RESPONSABLE :			32,574,211.21	130,631,434.97	32,975,340.47	32,968,940.47	32,968,940.47	14,855,906.47	97,656,094.50	97,662,494.50	18,113,034.00