

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                                  | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|--------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS          | 32,574,211.21 | 98,052,864.21                             | 130,627,075.42          | 32,968,940.47  | 14,855,906.47              | 97,658,134.95             |
| 26               | INSTITUTO DE LA JUVENTUD DEL ESTADO<br>DE OAXACA | 32,574,211.21 | 98,052,864.21                             | 130,627,075.42          | 32,968,940.47  | 14,855,906.47              | 97,658,134.95             |
| TOTAL DEL GASTO: |                                                  | 32,574,211.21 | 98,052,864.21                             | 130,627,075.42          | 32,968,940.47  | 14,855,906.47              | 97,658,134.95             |