

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

2025

PERIODO : DE ENERO A MARZO

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 00 - -											
PROY. : 000 - -											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
526001-12500000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
526001-12500000001-411154AEAAA0424	RECOMPENSAS PERSONAL DE CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	8,839.16	8,839.16	8,839.16	8,839.16	8,839.16	0.00	0.00	0.00
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 00 - -											
PROY. : 000 - -											
526001-12500000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
526001-12500000001-411004AEAAA0425	SUELDOS PARA BASE	D	4,468,877.40	4,468,877.40	1,200,780.40	1,200,780.40	1,200,780.40	796,169.70	3,268,097.00	3,268,097.00	404,610.70
526001-12500000001-411005AEAAA0425	SUELDOS PARA MMYS	D	305,383.33	305,383.33	75,903.57	75,903.57	75,903.57	50,803.57	229,479.76	229,479.76	25,100.00
526001-12500000001-411006AEAAA0425	SUELDOS PARA CONFIANZA	D	341,859.00	341,859.00	84,294.00	84,294.00	84,294.00	56,196.00	257,565.00	257,565.00	28,098.00
526001-12500000001-411017AEAAA0425	SUELDOS PARA CONTRATO CONFIANZA	D	1,225,584.83	1,225,584.83	287,676.50	287,676.50	287,676.50	201,466.00	937,908.33	937,908.33	86,210.50
526001-12500000001-411021AEAAA0425	QUINQUENIOS PARA BASE	D	586,538.60	586,538.60	143,806.50	143,806.50	143,806.50	95,871.00	442,732.10	442,732.10	47,935.50
526001-12500000001-411022AEAAA0425	QUINQUENIOS PARA CONFIANZA	D	30,346.40	30,346.40	5,684.70	5,684.70	5,684.70	3,789.80	24,661.70	24,661.70	1,894.90
526001-12500000001-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	189,774.18	189,774.18	0.00	0.00	0.00	0.00	189,774.18	189,774.18	0.00
526001-12500000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	13,386.66	13,386.66	0.00	0.00	0.00	0.00	13,386.66	13,386.66	0.00
526001-12500000001-411036AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	14,985.60	14,985.60	0.00	0.00	0.00	0.00	14,985.60	14,985.60	0.00
526001-12500000001-411037AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	53,724.26	53,724.26	0.00	0.00	0.00	0.00	53,724.26	53,724.26	0.00
526001-12500000001-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	465,252.96	465,252.96	0.00	0.00	0.00	0.00	465,252.96	465,252.96	0.00
526001-12500000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	33,466.66	33,466.66	0.00	0.00	0.00	0.00	33,466.66	33,466.66	0.00
526001-12500000001-411041AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	35,590.80	35,590.80	0.00	0.00	0.00	0.00	35,590.80	35,590.80	0.00
526001-12500000001-411042AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	127,595.14	127,595.14	0.00	0.00	0.00	0.00	127,595.14	127,595.14	0.00
526001-12500000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	181,836.00	181,836.00	45,951.50	45,951.50	45,951.50	30,798.50	135,884.50	135,884.50	15,153.00
526001-12500000001-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	691,894.35	691,894.35	124,935.35	124,935.35	124,935.35	71,230.16	566,959.00	566,959.00	53,705.19
526001-12500000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMYS	D	60,989.59	60,989.59	9,902.02	9,902.02	9,902.02	5,179.77	51,087.57	51,087.57	4,722.25
526001-12500000001-411063AEAAA0425	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	55,444.07	55,444.07	9,412.41	9,412.41	9,412.41	4,907.26	46,031.66	46,031.66	4,505.15
526001-12500000001-411064AEAAA0425	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	194,069.01	194,069.01	33,301.13	33,301.13	33,301.13	17,356.94	160,767.88	160,767.88	15,944.19
526001-12500000001-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	416,461.48	416,461.48	70,250.39	70,250.39	70,250.39	0.00	346,211.09	346,211.09	70,250.39
526001-12500000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMYS	D	38,880.88	38,880.88	6,284.86	6,284.86	6,284.86	0.00	32,596.02	32,596.02	6,284.86
526001-12500000001-411074AEAAA0425	CUOTAS AL INFONAVIT PARA CONFIANZA	D	28,782.77	28,782.77	4,967.76	4,967.76	4,967.76	0.00	23,815.01	23,815.01	4,967.76
526001-12500000001-411075AEAAA0425	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	97,974.42	97,974.42	17,222.41	17,222.41	17,222.41	0.00	80,752.01	80,752.01	17,222.41

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A SERVICIOS PERSONALES											
526001-12500000001-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	701,487.77	701,487.77	118,329.80	118,329.80	118,329.80	0.00	583,157.97	583,157.97	118,329.80
526001-12500000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	65,490.99	65,490.99	10,502.63	10,502.63	10,502.63	0.00	54,988.36	54,988.36	10,502.63
526001-12500000001-411084AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	48,481.71	48,481.71	8,367.66	8,367.66	8,367.66	0.00	40,114.05	40,114.05	8,367.66
526001-12500000001-411085AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	163,137.57	163,137.57	28,669.73	28,669.73	28,669.73	0.00	134,467.84	134,467.84	28,669.73
526001-12500000001-411098AEAAA0425	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411120AEAAA0425	AYUDAS PARA BASE	D	2,781,632.04	2,781,632.04	615,825.00	615,825.00	615,825.00	410,550.00	2,165,807.04	2,165,807.04	205,275.00
526001-12500000001-411122AEAAA0425	AYUDAS PARA CONFIANZA	D	164,767.20	164,767.20	33,699.00	33,699.00	33,699.00	22,466.00	131,068.20	131,068.20	11,233.00
526001-12500000001-411123AEAAA0425	AYUDAS PARA CONTRATO CONFIANZA	D	601,140.54	601,140.54	117,806.50	117,806.50	117,806.50	82,282.00	483,334.04	483,334.04	35,524.50
526001-12500000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	225,408.00	213,207.00	44,151.00	44,151.00	44,151.00	29,434.00	169,056.00	169,056.00	14,717.00
526001-12500000001-411145AEAAA0425	PREVISIONES SOCIALES MMYS	D	57,332.00	57,332.00	8,102.77	8,102.77	8,102.77	5,416.77	49,229.23	49,229.23	2,686.00
526001-12500000001-411148AEAAA0425	ESTÍMULO PARA CONFIANZA	D	28,248.00	28,248.00	7,062.00	7,062.00	7,062.00	4,708.00	21,186.00	21,186.00	2,354.00
526001-12500000001-411149AEAAA0425	ESTÍMULO PARA CONTRATO CONFIANZA	D	100,752.00	100,752.00	23,988.00	23,988.00	23,988.00	16,792.00	76,764.00	76,764.00	7,196.00
TOTAL ID PARTIDA :			14,596,576.21	14,584,375.21	3,136,877.59	3,136,877.59	3,136,877.59	1,905,417.47	11,447,497.62	11,447,497.62	1,231,460.12
B MATERIALES Y SUMINISTROS											
526001-12500000001-411201AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,000.00	18,000.00	5,982.64	5,982.64	5,982.64	5,982.64	12,017.36	12,017.36	0.00
526001-12500000001-411205AEAAA0425	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	18,000.00	5,999.52	5,999.52	5,999.52	5,999.52	12,000.48	12,000.48	0.00
526001-12500000001-411206AEAAA0425	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	0.00
526001-12500000001-411207AEAAA0425	MATERIAL DE LIMPIEZA	D	13,275.76	13,275.76	0.00	0.00	0.00	0.00	13,275.76	13,275.76	0.00
526001-12500000001-411208AEAAA0425	SUMINISTROS DIVERSOS	D	23,100.00	23,100.00	5,763.07	5,763.07	5,763.07	5,763.07	17,336.93	17,336.93	0.00
526001-12500000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	29,041.80	29,041.80	0.00	0.00	0.00	0.00	29,041.80	29,041.80	0.00
526001-12500000001-411241AEAAA0425	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	19,361.20	19,361.20	4,450.42	4,450.42	4,450.42	4,450.42	14,910.78	14,910.78	0.00
526001-12500000001-411244AEAAA0425	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	313,149.85	313,149.85	0.00	0.00	0.00	0.00	313,149.85	313,149.85	0.00
526001-12500000001-411244AEAAA0425	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411246AEAAA0425	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
TOTAL ID PARTIDA :			464,428.61	464,428.61	32,195.65	32,195.65	32,195.65	32,195.65	432,232.96	432,232.96	0.00
C SERVICIOS GENERALES											
526001-12500000001-411301AEAAA0425	ENERGÍA ELÉCTRICA	D	51,000.00	51,000.00	15,644.00	15,644.00	15,644.00	7,524.00	35,356.00	35,356.00	8,120.00
526001-12500000001-411303AEAAA0425	AGUA	D	56,000.00	56,000.00	9,999.20	9,999.20	9,999.20	9,999.20	46,000.80	46,000.80	0.00
526001-12500000001-411304AEAAA0425	TELÉFONO CONVENCIONAL	D	38,400.00	38,400.00	9,435.00	9,435.00	9,435.00	9,435.00	28,965.00	28,965.00	0.00
526001-12500000001-411307AEAAA0425	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,622.22	36,622.22	18,310.60	18,310.60	18,310.60	18,310.60	18,311.62	18,311.62	0.00
526001-12500000001-411308AEAAA0425	SERVICIO POSTAL Y TELEGRÁFICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12500000001-411311AEAAA0425	ARRENDAMIENTO DE EDIFICIOS	D	1,259,899.20	1,259,899.20	314,974.80	314,974.80	314,974.80	314,974.80	944,924.40	944,924.40	0.00
526001-12500000001-411312AEAAA0425	ARRENDAMIENTO DE FOTOCOPIADO	D	30,000.00	30,000.00	7,496.00	7,496.00	7,496.00	7,496.00	22,504.00	22,504.00	0.00
526001-12500000001-411328AEAAA0425	SERVICIOS DE VIGILANCIA	D	229,123.80	229,123.80	57,280.95	57,280.95	57,280.95	57,280.95	171,842.85	171,842.85	0.00
526001-12500000001-411359AEAAA0425	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
526001-12500000001-411369AEAAA0425	PASAJES AÉREOS	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
526001-12500000001-411370AEAAA0425	PASAJES TERRESTRES	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
526001-12500000001-411373AEAAA0425	PEAJES Y PUENTES	D	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00
526001-12500000001-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	70,500.00	70,500.00	18,000.00	18,000.00	18,000.00	18,000.00	52,500.00	52,500.00	0.00
526001-12500000001-411378AEAAA0425	GASTOS EN COMISIÓN	D	19,800.00	19,800.00	3,600.00	3,600.00	3,600.00	3,600.00	16,200.00	16,200.00	0.00
526001-12500000001-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	257,338.98	257,338.98	39,078.00	39,078.00	39,078.00	39,078.00	218,260.98	218,260.98	0.00
526001-12500000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMYS	D	42,898.92	42,898.92	3,494.00	3,494.00	3,494.00	3,494.00	39,404.92	39,404.92	0.00
526001-12500000001-411397AEAAA0425	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	21,166.00	21,166.00	2,615.00	2,615.00	2,615.00	2,615.00	18,551.00	18,551.00	0.00
526001-12500000001-411398AEAAA0425	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	73,356.50	73,356.50	9,016.00	9,016.00	9,016.00	9,016.00	64,340.50	64,340.50	0.00

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Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-125000000001	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN GENERAL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
TOTAL ID PARTIDA :			2,209,705.62	2,209,705.62	518,943.55	518,943.55	518,943.55	510,823.55	1,690,762.07	1,690,762.07	8,120.00
G PENSIONES Y JUBILACIONES											
526001-125000000001-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	201,476.16	161,222.55	10,115.46	10,115.46	8,429.55	8,429.55	151,107.09	152,793.00	0.00
TOTAL ID PARTIDA :			201,476.16	161,222.55	10,115.46	10,115.46	8,429.55	8,429.55	151,107.09	152,793.00	0.00
TOTAL CAPITULO :			17,472,186.60	17,419,731.99	3,698,132.25	3,698,132.25	3,696,446.34	2,456,866.22	13,721,599.74	13,723,285.65	1,239,580.12
TOTAL OBRA O ACCION :			17,472,186.60	17,419,731.99	3,698,132.25	3,698,132.25	3,696,446.34	2,456,866.22	13,721,599.74	13,723,285.65	1,239,580.12
TOTAL PROYECTO :			17,472,186.60	17,419,731.99	3,698,132.25	3,698,132.25	3,696,446.34	2,456,866.22	13,721,599.74	13,723,285.65	1,239,580.12
TOTAL SUB.PROGRAMA :			17,472,186.60	17,419,731.99	3,698,132.25	3,698,132.25	3,696,446.34	2,456,866.22	13,721,599.74	13,723,285.65	1,239,580.12
SPROG : 01 FOMENTAR EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 -											
526001-12501000003	IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y CONTROL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12501000003-411004AEAAA0425	SUELDOS PARA BASE	D	3,269,913.30	3,269,913.30	808,066.40	808,066.40	808,066.40	548,013.70	2,461,846.90	2,461,846.90	260,052.70
526001-12501000003-411005AEAAA0425	SUELDOS PARA MMys	D	335,070.00	335,070.00	75,750.00	75,750.00	75,750.00	55,080.00	259,320.00	259,320.00	20,670.00
526001-12501000003-411021AEAAA0425	QUINQUENIOS PARA BASE	D	441,470.90	441,470.90	109,462.50	109,462.50	109,462.50	75,575.40	332,008.40	332,008.40	33,887.10
526001-12501000003-411023AEAAA0425	QUINQUENIOS PARA MMys	D	9,420.00	9,420.00	2,355.00	2,355.00	2,355.00	1,570.00	7,065.00	7,065.00	785.00
526001-12501000003-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	138,859.30	138,859.30	0.00	0.00	0.00	0.00	138,859.30	138,859.30	0.00
526001-12501000003-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	14,688.00	14,688.00	0.00	0.00	0.00	0.00	14,688.00	14,688.00	0.00
526001-12501000003-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	340,429.32	340,429.32	0.00	0.00	0.00	0.00	340,429.32	340,429.32	0.00
526001-12501000003-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	36,720.00	36,720.00	0.00	0.00	0.00	0.00	36,720.00	36,720.00	0.00
526001-12501000003-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMys	D	56,232.00	56,232.00	13,680.00	13,680.00	13,680.00	9,372.00	42,552.00	42,552.00	4,308.00
526001-12501000003-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	451,274.75	451,274.75	71,438.39	71,438.39	71,438.39	40,305.41	379,836.36	379,836.36	31,132.98
526001-12501000003-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMys	D	70,304.06	70,304.06	11,451.77	11,451.77	11,451.77	5,971.03	58,852.29	58,852.29	5,480.74
526001-12501000003-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	239,906.77	239,906.77	40,640.31	40,640.31	40,640.31	0.00	199,266.46	199,266.46	40,640.31
526001-12501000003-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMys	D	35,408.47	35,408.47	5,723.57	5,723.57	5,723.57	0.00	29,684.90	29,684.90	5,723.57
526001-12501000003-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	404,098.97	404,098.97	68,454.57	68,454.57	68,454.57	0.00	335,644.40	335,644.40	68,454.57
526001-12501000003-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	59,642.03	59,642.03	9,390.02	9,390.02	9,390.02	0.00	50,252.01	50,252.01	9,390.02
526001-12501000003-411120AEAAA0425	AYUDAS PARA BASE	D	2,042,582.68	2,042,582.68	414,880.00	414,880.00	414,880.00	282,502.00	1,627,702.68	1,627,702.68	132,378.00
526001-12501000003-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	155,472.00	155,472.00	35,905.00	35,905.00	35,905.00	25,912.00	119,567.00	119,567.00	9,993.00
526001-12501000003-411145AEAAA0425	PREVISIONES SOCIALES MMys	D	92,004.00	92,004.00	14,773.00	14,773.00	14,773.00	10,744.00	77,231.00	77,231.00	4,029.00
TOTAL ID PARTIDA :			8,193,496.55	8,193,496.55	1,681,970.53	1,681,970.53	1,681,970.53	1,055,045.54	6,511,526.02	6,511,526.02	626,924.99
B MATERIALES Y SUMINISTROS											
526001-12501000003-411208AEAAA0425	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-12501000003-411307AEAAA0425	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12501000003-411374AEAAA0425	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12501000003-411383AEAAA0425	EXPOSICIONES Y ESPECTÁCULOS	D	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
526001-12501000003-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	188,950.26	188,950.26	27,183.00	27,183.00	27,183.00	27,183.00	161,767.26	161,767.26	0.00
526001-12501000003-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMys	D	44,552.30	33,896.30	3,080.00	3,080.00	3,080.00	3,080.00	30,816.30	30,816.30	0.00
TOTAL ID PARTIDA :			733,502.56	722,846.56	30,263.00	30,263.00	30,263.00	30,263.00	692,583.56	692,583.56	0.00
G PENSIONES Y JUBILACIONES											
526001-12501000003-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	30,138.18	26,835.80	26,835.80	23,463.98	23,463.98	3,302.38	6,674.20	0.00
TOTAL ID PARTIDA :			0.00	30,138.18	26,835.80	26,835.80	23,463.98	23,463.98	3,302.38	6,674.20	0.00
TOTAL CAPITULO :			8,926,999.11	8,946,481.29	1,739,069.33	1,739,069.33	1,735,697.51	1,108,772.52	7,207,411.96	7,210,783.78	626,924.99

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

2025

PERIODO : DE ENERO A MARZO

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0425 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
TOTAL OBRA O ACCION :			8,926,999.11	8,946,481.29	1,739,069.33	1,739,069.33	1,735,697.51	1,108,772.52	7,207,411.96	7,210,783.78	626,924.99
TOTAL PROYECTO :			8,926,999.11	8,946,481.29	1,739,069.33	1,739,069.33	1,735,697.51	1,108,772.52	7,207,411.96	7,210,783.78	626,924.99
TOTAL SUB.PROGRAMA :			8,926,999.11	8,946,481.29	1,739,069.33	1,739,069.33	1,735,697.51	1,108,772.52	7,207,411.96	7,210,783.78	626,924.99
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
PROY. : 000 - -											
526001-12502000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-12502000001-411004AEAAA0425	SUELDOS PARA BASE	D	1,714,964.60	1,714,964.60	432,264.80	432,264.80	432,264.80	286,610.40	1,282,699.80	1,282,699.80	145,654.40
526001-12502000001-411005AEAAA0425	SUELDOS PARA MMys	D	250,755.00	250,755.00	82,620.00	82,620.00	82,620.00	55,080.00	168,135.00	168,135.00	27,540.00
526001-12502000001-411021AEAAA0425	QUINQUENIOS PARA BASE	D	236,169.90	236,169.90	58,848.90	58,848.90	58,848.90	39,232.60	177,321.00	177,321.00	19,616.30
526001-12502000001-411023AEAAA0425	QUINQUENIOS PARA MMys	D	9,348.00	9,348.00	2,337.00	2,337.00	2,337.00	1,558.00	7,011.00	7,011.00	779.00
526001-12502000001-411033AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	72,827.24	72,827.24	0.00	0.00	0.00	0.00	72,827.24	72,827.24	0.00
526001-12502000001-411034AEAAA0425	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	10,992.00	10,992.00	0.00	0.00	0.00	0.00	10,992.00	10,992.00	0.00
526001-12502000001-411038AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	178,544.24	178,544.24	0.00	0.00	0.00	0.00	178,544.24	178,544.24	0.00
526001-12502000001-411039AEAAA0425	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	27,480.00	27,480.00	0.00	0.00	0.00	0.00	27,480.00	27,480.00	0.00
526001-12502000001-411047AEAAA0425	COMPENSACIÓN FIJA GARANTIZADA MMys	D	13,608.00	24,264.00	14,058.00	14,058.00	14,058.00	9,372.00	10,206.00	10,206.00	4,686.00
526001-12502000001-411060AEAAA0425	CUOTAS AL I.M.S.S. PARA BASE	D	243,648.23	243,648.23	39,424.25	39,424.25	39,424.25	21,593.24	204,223.98	204,223.98	17,831.01
526001-12502000001-411061AEAAA0425	CUOTAS AL I.M.S.S. PARA MMys	D	70,299.34	70,299.34	11,451.03	11,451.03	11,451.03	5,970.65	58,848.31	58,848.31	5,480.38
526001-12502000001-411071AEAAA0425	CUOTAS AL INFONAVIT PARA BASE	D	137,917.42	137,917.42	23,294.67	23,294.67	23,294.67	0.00	114,622.75	114,622.75	23,294.67
526001-12502000001-411072AEAAA0425	CUOTAS AL INFONAVIT PARA MMys	D	35,404.63	35,404.63	5,722.94	5,722.94	5,722.94	0.00	29,681.69	29,681.69	5,722.94
526001-12502000001-411081AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	232,308.14	232,308.14	39,237.55	39,237.55	39,237.55	0.00	193,070.59	193,070.59	39,237.55
526001-12502000001-411082AEAAA0425	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	59,635.56	59,635.56	9,472.55	9,472.55	9,472.55	0.00	50,163.01	50,163.01	9,472.55
526001-12502000001-411120AEAAA0425	AYUDAS PARA BASE	D	1,074,717.36	1,074,717.36	223,713.00	223,713.00	223,713.00	149,142.00	851,004.36	851,004.36	74,571.00
526001-12502000001-411133AEAAA0425	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	106,668.00	118,869.00	38,868.00	38,868.00	38,868.00	25,912.00	80,001.00	80,001.00	12,956.00
526001-12502000001-411145AEAAA0425	PREVISIONES SOCIALES MMys	D	68,958.00	68,958.00	16,116.00	16,116.00	16,116.00	10,744.00	52,842.00	52,842.00	5,372.00
TOTAL ID PARTIDA :			4,544,245.66	4,567,102.66	997,428.69	997,428.69	997,428.69	605,214.89	3,569,673.97	3,569,673.97	392,213.80
C SERVICIOS GENERALES											
526001-12502000001-411383AEAAA0425	EXPOSICIONES Y ESPECTÁCULOS	D	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
526001-12502000001-411394AEAAA0425	IMPUESTO SOBRE NÓMINAS BASE	D	99,445.56	99,445.56	14,250.00	14,250.00	14,250.00	14,250.00	85,195.56	85,195.56	0.00
526001-12502000001-411395AEAAA0425	IMPUESTO SOBRE NÓMINAS MMys	D	31,334.28	31,334.28	3,079.00	3,079.00	3,079.00	3,079.00	28,255.28	28,255.28	0.00
TOTAL ID PARTIDA :			630,779.84	630,779.84	17,329.00	17,329.00	17,329.00	17,329.00	613,450.84	613,450.84	0.00
F AYUDAS SOCIALES											
526001-12502000001-4411443AEAAA0425	AYUDAS DIVERSAS	D	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
TOTAL ID PARTIDA :			1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
G PENSIONES Y JUBILACIONES											
526001-12502000001-451117AEAAA0425	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	0.00	10,115.43	8,429.55	8,429.55	8,429.55	8,429.55	1,685.88	1,685.88	0.00
TOTAL ID PARTIDA :			0.00	10,115.43	8,429.55	8,429.55	8,429.55	8,429.55	1,685.88	1,685.88	0.00
TOTAL CAPITULO :			6,175,025.50	6,207,997.93	1,023,187.24	1,023,187.24	1,023,187.24	630,973.44	5,184,810.69	5,184,810.69	392,213.80
TOTAL OBRA O ACCION :			6,175,025.50	6,207,997.93	1,023,187.24	1,023,187.24	1,023,187.24	630,973.44	5,184,810.69	5,184,810.69	392,213.80
TOTAL PROYECTO :			6,175,025.50	6,207,997.93	1,023,187.24	1,023,187.24	1,023,187.24	630,973.44	5,184,810.69	5,184,810.69	392,213.80
TOTAL SUB.PROGRAMA :			6,175,025.50	6,207,997.93	1,023,187.24	1,023,187.24	1,023,187.24	630,973.44	5,184,810.69	5,184,810.69	392,213.80
TOTAL PROGRAMA :			32,574,211.21	32,574,211.21	6,460,388.82	6,460,388.82	6,455,331.09	4,196,612.18	26,113,822.39	26,118,880.12	2,258,718.91
TOTAL CLAVE DE FINANCIAMIENTO :			32,574,211.21	32,574,211.21	6,460,388.82	6,460,388.82	6,455,331.09	4,196,612.18	26,113,822.39	26,118,880.12	2,258,718.91
AEBAA0124 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROG : 125 JUVENTUDES CON BIENESTAR											
SPROG : 02 OTORGAR ESTÍMULOS PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

2025

PERIODO : DE ENERO A MARZO

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEBAA0124 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROY. : 000 - -											
526001-12502000001 IMPLEMENTACIÓN DE ACCIONES ADMINISTRATIVAS Y FINANCIERAS DE LA DIRECCIÓN DE ATENCIÓN Y PARTICIPACIÓN JUVENIL, PARA EL DESARROLLO INTEGRAL DE LAS JUVENTUDES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-12502000001-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411206AEBAA0124	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-12502000001-411316AEBAA0124	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411326AEBAA0124	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411374AEBAA0124	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411378AEBAA0124	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000001-411383AEBAA0124	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002 GESTIÓN ADMINISTRATIVA Y OPERATIVA DEL PROGRAMA DE ATENCIÓN A LAS JUVENTUDES "TARJETA JOVEN" PARA EL EJERCICIO FISCAL 2025.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-12502000002-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411201AEBAA0124	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00
526001-12502000002-411206AEBAA0124	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	136,310.00	136,310.00	136,310.00	136,310.00	0.00	0.00	0.00	136,310.00
526001-12502000002-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-12502000002-411241AEBAA0124	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL ID PARTIDA :			0.00	356,310.00	356,310.00	356,310.00	356,310.00	0.00	0.00	0.00	356,310.00
C SERVICIOS GENERALES											
526001-12502000002-411316AEBAA0124	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	D	0.00	102,700.00	102,700.00	102,700.00	102,700.00	0.00	0.00	0.00	102,700.00
526001-12502000002-411326AEBAA0124	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	235,200.00	235,200.00	235,200.00	235,200.00	0.00	0.00	0.00	235,200.00
526001-12502000002-411374AEBAA0124	VIÁTICOS EN EL PAÍS	D	0.00	75,000.00	31,700.00	31,700.00	31,700.00	0.00	43,300.00	43,300.00	31,700.00
526001-12502000002-411378AEBAA0124	GASTOS EN COMISIÓN	D	0.00	96,000.00	96,000.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00
526001-12502000002-411383AEBAA0124	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	171,105.00	171,105.00	171,105.00	171,105.00	0.00	0.00	0.00	171,105.00
TOTAL ID PARTIDA :			0.00	680,005.00	636,705.00	636,705.00	636,705.00	0.00	43,300.00	43,300.00	636,705.00
TOTAL CAPITULO :			0.00	1,036,315.00	993,015.00	993,015.00	993,015.00	0.00	43,300.00	43,300.00	993,015.00
TOTAL OBRA O ACCION :			0.00	1,036,315.00	993,015.00	993,015.00	993,015.00	0.00	43,300.00	43,300.00	993,015.00
TOTAL PROYECTO :			0.00	1,036,315.00	993,015.00	993,015.00	993,015.00	0.00	43,300.00	43,300.00	993,015.00
TOTAL SUB.PROGRAMA :			0.00	1,036,315.00	993,015.00	993,015.00	993,015.00	0.00	43,300.00	43,300.00	993,015.00
TOTAL PROGRAMA :			0.00	1,036,315.00	993,015.00	993,015.00	993,015.00	0.00	43,300.00	43,300.00	993,015.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	1,036,315.00	993,015.00	993,015.00	993,015.00	0.00	43,300.00	43,300.00	993,015.00
TOTAL UNIDAD EJECUTORA :			32,574,211.21	33,619,365.37	7,462,242.98	7,462,242.98	7,457,185.25	4,205,451.34	26,157,122.39	26,162,180.12	3,251,733.91
TOTAL UNIDAD RESPONSABLE :			32,574,211.21	33,619,365.37	7,462,242.98	7,462,242.98	7,457,185.25	4,205,451.34	26,157,122.39	26,162,180.12	3,251,733.91