



| Clave  | Concepto   | Tipo clave | Aprobado             | Modificado           | Comprometido         | Devengado            | Ejercido             | Pagado               | Por Comprometer | Por Ejercer | Por Pagar           |
|--|--|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------|-------------|---------------------|
| <b>526</b>   | <b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b> |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>       |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>                 |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| PROG : 172 INCLUSIÓN SOCIAL PARA EL BIENESTAR DEL ESTADO DE OAXACA |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| SPROG : 00 - -   |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| PROY. : 000 - - -  |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA              |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>    |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>A SERVICIOS PERSONALES</b>                                      |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17200000001-411004AEAAA0423                                 | SUELDOS PARA BASE                                    | D          | 8,896,801.00         | 9,052,199.70         | 9,052,199.70         | 9,052,199.70         | 9,052,199.70         | 8,296,513.70         | 0.00            | 0.00        | 755,686.00          |
| 526001-17200000001-411005AEAAA0423                                 | SUELDOS PARA MMYS                                    | D          | 975,523.30           | 943,782.91           | 943,782.91           | 943,782.91           | 943,782.91           | 851,005.00           | 0.00            | 0.00        | 92,777.91           |
| 526001-17200000001-411006AEAAA0423                                 | SUELDOS PARA CONFIANZA                               | D          | 312,756.30           | 322,205.20           | 322,205.20           | 322,205.20           | 322,205.20           | 290,865.00           | 0.00            | 0.00        | 31,340.20           |
| 526001-17200000001-411010AEAAA0423                                 | RETROACTIVO DE SUELDOS APC PARA BASE                 | D          | 0.00                 | 274,373.50           | 274,373.50           | 274,373.50           | 274,373.50           | 274,373.50           | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411012AEAAA0423                                 | RETROACTIVO DE SUELDOS APC PARA CONFIANZA            | D          | 0.00                 | 6,216.00             | 6,216.00             | 6,216.00             | 6,216.00             | 6,216.00             | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411017AEAAA0423                                 | SUELDOS PARA CONTRATO CONFIANZA                      | D          | 1,028,886.20         | 1,131,569.10         | 1,131,569.10         | 1,131,569.10         | 1,131,569.10         | 1,020,925.50         | 0.00            | 0.00        | 110,643.60          |
| 526001-17200000001-411018AEAAA0423                                 | RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA   | D          | 0.00                 | 19,703.50            | 19,703.50            | 19,703.50            | 19,703.50            | 19,703.50            | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411021AEAAA0423                                 | QUINQUENIOS PARA BASE                                | D          | 1,141,780.30         | 1,126,354.10         | 1,126,354.10         | 1,126,354.10         | 1,126,354.10         | 1,029,306.60         | 0.00            | 0.00        | 97,047.50           |
| 526001-17200000001-411022AEAAA0423                                 | QUINQUENIOS PARA CONFIANZA                           | D          | 20,130.60            | 20,744.60            | 20,744.60            | 20,744.60            | 20,744.60            | 18,933.00            | 0.00            | 0.00        | 1,811.60            |
| 526001-17200000001-411023AEAAA0423                                 | QUINQUENIOS PARA MMYS                                | D          | 0.00                 | 3,116.00             | 3,116.00             | 3,116.00             | 3,116.00             | 2,337.00             | 0.00            | 0.00        | 779.00              |
| 526001-17200000001-411033AEAAA0423                                 | PRIMA VACACIONAL Y DOMINICAL PARA BASE               | D          | 377,810.60           | 391,555.80           | 391,555.80           | 391,555.80           | 391,555.80           | 195,903.50           | 0.00            | 0.00        | 195,652.30          |
| 526001-17200000001-411034AEAAA0423                                 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS               | D          | 42,762.60            | 25,977.30            | 25,977.30            | 25,977.30            | 25,977.30            | 5,970.00             | 0.00            | 0.00        | 20,007.30           |
| 526001-17200000001-411036AEAAA0423                                 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA          | D          | 13,709.80            | 14,327.00            | 14,327.00            | 14,327.00            | 14,327.00            | 7,163.50             | 0.00            | 0.00        | 7,163.50            |
| 526001-17200000001-411037AEAAA0423                                 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA | D          | 45,101.60            | 42,185.40            | 42,185.40            | 42,185.40            | 42,185.40            | 17,948.80            | 0.00            | 0.00        | 24,236.60           |
| 526001-17200000001-411038AEAAA0423                                 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE                | D          | 926,226.00           | 964,142.00           | 964,142.00           | 964,142.00           | 964,142.00           | 482,379.00           | 0.00            | 0.00        | 481,763.00          |
| 526001-17200000001-411039AEAAA0423                                 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS                | D          | 106,906.00           | 95,163.00            | 95,163.00            | 95,163.00            | 95,163.00            | 41,710.00            | 0.00            | 0.00        | 53,453.00           |
| 526001-17200000001-411041AEAAA0423                                 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA           | D          | 32,562.00            | 34,024.00            | 34,024.00            | 34,024.00            | 34,024.00            | 17,012.00            | 0.00            | 0.00        | 17,012.00           |
| 526001-17200000001-411042AEAAA0423                                 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA  | D          | 107,116.00           | 117,367.00           | 117,367.00           | 117,367.00           | 117,367.00           | 56,375.00            | 0.00            | 0.00        | 60,992.00           |
| 526001-17200000001-411047AEAAA0423                                 | COMPENSACIÓN FIJA GARANTIZADA MMYS                   | D          | 294,300.00           | 289,425.00           | 289,425.00           | 289,425.00           | 289,425.00           | 264,900.00           | 0.00            | 0.00        | 24,525.00           |
| 526001-17200000001-411060AEAAA0423                                 | CUOTAS AL I.M.S.S. PARA BASE                         | D          | 1,154,950.27         | 1,236,496.93         | 1,236,496.93         | 1,236,496.93         | 1,236,496.93         | 1,141,693.14         | 0.00            | 0.00        | 94,803.79           |
| 526001-17200000001-411061AEAAA0423                                 | CUOTAS AL I.M.S.S. PARA MMYS                         | D          | 188,697.15           | 184,211.23           | 184,211.23           | 184,211.23           | 184,211.23           | 167,985.35           | 0.00            | 0.00        | 16,225.88           |
| 526001-17200000001-411063AEAAA0423                                 | CUOTAS AL I.M.S.S. PARA CONFIANZA                    | D          | 49,055.22            | 51,796.63            | 51,796.63            | 51,796.63            | 51,796.63            | 47,462.97            | 0.00            | 0.00        | 4,333.66            |
| 526001-17200000001-411064AEAAA0423                                 | CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA           | D          | 176,326.97           | 179,182.77           | 179,182.77           | 179,182.77           | 179,182.77           | 163,882.26           | 0.00            | 0.00        | 15,300.51           |
| 526001-17200000001-411071AEAAA0423                                 | CUOTAS AL INFONAVIT PARA BASE                        | D          | 671,097.24           | 712,993.15           | 712,993.15           | 712,993.15           | 712,993.15           | 712,993.15           | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411072AEAAA0423                                 | CUOTAS AL INFONAVIT PARA MMYS                        | D          | 108,742.58           | 99,753.60            | 99,753.60            | 99,753.60            | 99,753.60            | 99,753.60            | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411074AEAAA0423                                 | CUOTAS AL INFONAVIT PARA CONFIANZA                   | D          | 26,292.89            | 26,734.66            | 26,734.66            | 26,734.66            | 26,734.66            | 26,734.66            | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411075AEAAA0423                                 | CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA          | D          | 90,935.43            | 73,695.42            | 73,695.42            | 73,695.42            | 73,695.42            | 73,695.42            | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411081AEAAA0423                                 | RETIRO, CESANTÍA Y VEJEZ PARA BASE                   | D          | 691,230.12           | 838,387.43           | 838,387.43           | 838,387.43           | 838,387.43           | 838,387.43           | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411082AEAAA0423                                 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS                   | D          | 112,005.05           | 121,733.46           | 121,733.46           | 121,733.46           | 121,733.46           | 121,733.46           | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411084AEAAA0423                                 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA              | D          | 27,081.69            | 32,142.20            | 32,142.20            | 32,142.20            | 32,142.20            | 32,142.20            | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411085AEAAA0423                                 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA     | D          | 93,663.59            | 107,658.36           | 107,658.36           | 107,658.36           | 107,658.36           | 107,658.36           | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411098AEAAA0423                                 | INDEMNIZACIONES POR DESPIDO                          | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00            | 0.00        | 0.00                |
| 526001-17200000001-411120AEAAA0423                                 | AYUDAS PARA BASE                                     | D          | 5,235,644.00         | 5,489,482.00         | 5,489,482.00         | 5,489,482.00         | 5,489,482.00         | 4,597,292.00         | 0.00            | 0.00        | 892,190.00          |
| 526001-17200000001-411122AEAAA0423                                 | AYUDAS PARA CONFIANZA                                | D          | 154,080.00           | 157,908.00           | 157,908.00           | 157,908.00           | 157,908.00           | 132,701.00           | 0.00            | 0.00        | 25,207.00           |
| 526001-17200000001-411123AEAAA0423                                 | AYUDAS PARA CONTRATO CONFIANZA                       | D          | 532,656.00           | 563,410.89           | 563,410.89           | 563,410.89           | 563,410.89           | 472,204.00           | 0.00            | 0.00        | 91,206.89           |
| 526001-17200000001-411133AEAAA0423                                 | REMUNERACIONES AL DESEMPEÑO LABORAL MMYS             | D          | 487,548.00           | 473,110.50           | 473,110.50           | 473,110.50           | 473,110.50           | 432,481.50           | 0.00            | 0.00        | 40,629.00           |
| 526001-17200000001-411145AEAAA0423                                 | PREVISIONES SOCIALES MMYS                            | D          | 241,340.00           | 227,366.50           | 227,366.50           | 227,366.50           | 227,366.50           | 173,846.50           | 0.00            | 0.00        | 53,520.00           |
| 526001-17200000001-411148AEAAA0423                                 | ESTÍMULO PARA CONFIANZA                              | D          | 28,248.00            | 28,248.00            | 28,248.00            | 28,248.00            | 28,248.00            | 25,894.00            | 0.00            | 0.00        | 2,354.00            |
| 526001-17200000001-411149AEAAA0423                                 | ESTÍMULO PARA CONTRATO CONFIANZA                     | D          | 92,784.00            | 98,785.86            | 98,785.86            | 98,785.86            | 98,785.86            | 90,389.86            | 0.00            | 0.00        | 8,396.00            |
| <b>TOTAL ID PARTIDA :</b>  |  |            | <b>24,484,750.50</b> | <b>25,577,528.70</b> | <b>25,577,528.70</b> | <b>25,577,528.70</b> | <b>25,577,528.70</b> | <b>22,358,471.46</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,219,057.24</b> |
| <b>B MATERIALES Y SUMINISTROS</b>                                  |  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |



| Clave  | Concepto   | Tipo clave | Aprobado            | Modificado          | Comprometido        | Devengado           | Ejercido            | Pagado              | Por Comprometer | Por Ejercer | Por Pagar       |
|--|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|-------------|-----------------|
| <b>526</b>   | <b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>                                   |            |                     |                     |                     |                     |                     |                     |                 |             |                 |
| <b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b> |  |            |                     |                     |                     |                     |                     |                     |                 |             |                 |
| <b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>           |  |            |                     |                     |                     |                     |                     |                     |                 |             |                 |
| 526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA        |  |            |                     |                     |                     |                     |                     |                     |                 |             |                 |
| <b>B MATERIALES Y SUMINISTROS</b>                            |  |            |                     |                     |                     |                     |                     |                     |                 |             |                 |
| 526001-17200000001-411201AEAAA0423                           | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA  | C          | 29,400.00           | 29,395.33           | 29,395.33           | 29,395.33           | 29,395.33           | 29,395.33           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411201AEAAA0423                           | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA  | D          | 19,600.00           | 20,597.64           | 20,597.64           | 20,597.64           | 20,597.64           | 20,597.64           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411205AEAAA0423                           | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | C          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411205AEAAA0423                           | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411206AEAAA0423                           | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL  | D          | 11,800.00           | 26,500.00           | 26,500.00           | 26,500.00           | 26,500.00           | 26,500.00           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411207AEAAA0423                           | MATERIAL DE LIMPIEZA   | C          | 12,600.00           | 12,590.14           | 12,590.14           | 12,590.14           | 12,590.14           | 12,590.14           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411207AEAAA0423                           | MATERIAL DE LIMPIEZA   | D          | 8,400.00            | 528.00              | 528.00              | 528.00              | 528.00              | 528.00              | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411208AEAAA0423                           | SUMINISTROS DIVERSOS   | D          | 6,000.00            | 33,391.20           | 33,391.20           | 33,391.20           | 33,391.20           | 33,391.20           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411224AEAAA0423                           | MATERIAL PARA TALLERES   | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411230AEAAA0423                           | MATERIAL ELÉCTRICO Y ELECTRÓNICO   | D          | 4,000.00            | 1,579.63            | 1,579.63            | 1,579.63            | 1,579.63            | 1,579.63            | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411233AEAAA0423                           | MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN                                  | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411241AEAAA0423                           | COMBUSTIBLES, LUBRICANTES Y ADITIVOS   | C          | 27,312.00           | 27,310.00           | 27,310.00           | 27,310.00           | 27,310.00           | 27,310.00           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411241AEAAA0423                           | COMBUSTIBLES, LUBRICANTES Y ADITIVOS   | D          | 18,208.00           | 21,995.60           | 21,995.60           | 21,995.60           | 21,995.60           | 21,995.60           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411244AEAAA0423                           | VESTUARIO ADMINISTRATIVO Y DE CAMPO  | C          | 308,706.16          | 374,401.60          | 374,401.60          | 374,401.60          | 374,401.60          | 374,401.60          | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411244AEAAA0423                           | VESTUARIO ADMINISTRATIVO Y DE CAMPO  | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411246AEAAA0423                           | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO  | C          | 2,300.00            | 234.32              | 234.32              | 234.32              | 234.32              | 234.32              | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411246AEAAA0423                           | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO  | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| <b>TOTAL ID PARTIDA :</b>                                    |  |            | <b>448,326.16</b>   | <b>548,523.46</b>   | <b>548,523.46</b>   | <b>548,523.46</b>   | <b>548,523.46</b>   | <b>548,523.46</b>   | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>     |
| <b>C SERVICIOS GENERALES</b>                                 |  |            |                     |                     |                     |                     |                     |                     |                 |             |                 |
| 526001-17200000001-411301AEAAA0423                           | ENERGÍA ELÉCTRICA  | D          | 36,000.00           | 45,041.00           | 45,041.00           | 45,041.00           | 45,041.00           | 45,041.00           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411303AEAAA0423                           | AGUA   | D          | 76,500.00           | 90,797.72           | 90,797.72           | 90,797.72           | 90,797.72           | 88,539.84           | 0.00            | 0.00        | 2,257.88        |
| 526001-17200000001-411304AEAAA0423                           | TELÉFONO CONVENCIONAL  | D          | 33,600.00           | 30,804.69           | 30,804.69           | 30,804.69           | 30,804.69           | 30,804.69           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411307AEAAA0423                           | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN   | D          | 30,000.00           | 54,793.12           | 54,793.12           | 54,793.12           | 54,793.12           | 54,793.12           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411308AEAAA0423                           | SERVICIO POSTAL Y TELEGRÁFICO  | D          | 128.00              | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411311AEAAA0423                           | ARRENDAMIENTO DE EDIFICIOS   | D          | 1,259,899.20        | 1,259,899.20        | 1,259,899.20        | 1,259,899.20        | 1,259,899.20        | 1,259,899.20        | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411312AEAAA0423                           | ARRENDAMIENTO DE FOTOCOPIADO   | C          | 42,000.00           | 34,488.84           | 34,488.84           | 34,488.84           | 34,488.84           | 34,488.84           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411312AEAAA0423                           | ARRENDAMIENTO DE FOTOCOPIADO   | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411326AEAAA0423                           | SERVICIOS PARA PROGRAMAS ADICIONALES   | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411328AEAAA0423                           | SERVICIOS DE VIGILANCIA  | D          | 208,980.60          | 208,980.00          | 208,980.00          | 208,980.00          | 208,980.00          | 208,980.00          | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411359AEAAA0423                           | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN   | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411363AEAAA0423                           | IMPRESOS Y PUBLICACIONES OFICIALES   | D          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411369AEAAA0423                           | PASAJES AÉREOS   | D          | 20,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411370AEAAA0423                           | PASAJES TERRESTRES   | D          | 3,941.00            | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411373AEAAA0423                           | PEAJES Y PUENTES   | D          | 3,600.00            | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411374AEAAA0423                           | VIÁTICOS EN EL PAÍS  | D          | 75,000.00           | 143,300.00          | 143,300.00          | 143,300.00          | 143,300.00          | 140,300.00          | 0.00            | 0.00        | 3,000.00        |
| 526001-17200000001-411378AEAAA0423                           | GASTOS EN COMISIÓN   | D          | 6,600.00            | 26,587.00           | 26,587.00           | 26,587.00           | 26,587.00           | 26,587.00           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411394AEAAA0423                           | IMPUESTO SOBRE NÓMINAS BASE  | D          | 497,357.00          | 513,181.00          | 513,181.00          | 513,181.00          | 513,181.00          | 513,181.00          | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411395AEAAA0423                           | IMPUESTO SOBRE NÓMINAS MMYS  | D          | 64,451.00           | 57,337.00           | 57,337.00           | 57,337.00           | 57,337.00           | 57,337.00           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411397AEAAA0423                           | IMPUESTO SOBRE NÓMINAS CONFIANZA   | D          | 16,842.00           | 17,353.00           | 17,353.00           | 17,353.00           | 17,353.00           | 17,353.00           | 0.00            | 0.00        | 0.00            |
| 526001-17200000001-411398AEAAA0423                           | IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA  | D          | 58,490.00           | 57,211.00           | 57,211.00           | 57,211.00           | 57,211.00           | 57,211.00           | 0.00            | 0.00        | 0.00            |
| <b>TOTAL ID PARTIDA :</b>                                    |  |            | <b>2,433,388.80</b> | <b>2,540,073.57</b> | <b>2,540,073.57</b> | <b>2,540,073.57</b> | <b>2,540,073.57</b> | <b>2,534,815.69</b> | <b>0.00</b>     | <b>0.00</b> | <b>5,257.88</b> |
| <b>G PENSIONES Y JUBILACIONES</b>                            |  |            |                     |                     |                     |                     |                     |                     |                 |             |                 |



| Clave  | Concepto  | Tipo clave | Aprobado             | Modificado           | Comprometido         | Devengado            | Ejercido             | Pagado               | Por Comprometer | Por Ejercer | Por Pagar           |
|--|---|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------|-------------|---------------------|
| <b>526</b>   | <b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>                 |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>                           |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA                        |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>G PENSIONES Y JUBILACIONES</b>  |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17200000001-451117AEAAA0423   | CUOTAS AL FONDO DE PENSIONES PARA BASE  | D          | 253,757.16           | 233,430.27           | 233,430.27           | 233,430.27           | 233,430.27           | 233,430.27           | 0.00            | 0.00        | 0.00                |
|  | <b>TOTAL ID PARTIDA :</b>   |            | <b>253,757.16</b>    | <b>233,430.27</b>    | <b>233,430.27</b>    | <b>233,430.27</b>    | <b>233,430.27</b>    | <b>233,430.27</b>    | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
|  | <b>TOTAL CAPITULO :</b>   |            | <b>27,620,222.62</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>25,675,240.88</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,224,315.12</b> |
|  | <b>TOTAL OBRA O ACCION :</b>  |            | <b>27,620,222.62</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>25,675,240.88</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,224,315.12</b> |
|  | <b>TOTAL PROYECTO :</b>   |            | <b>27,620,222.62</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>25,675,240.88</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,224,315.12</b> |
|  | <b>TOTAL SUB.PROGRAMA :</b>   |            | <b>27,620,222.62</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>28,899,556.00</b> | <b>25,675,240.88</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,224,315.12</b> |
| SPROG : 01 OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| PROY. : 000 --   |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17201000001   | OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN EN LA ECONOMÍA  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 4  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>B MATERIALES Y SUMINISTROS</b>  |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17201000001-411206AEAAA0423   | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL   | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00            | 0.00        | 0.00                |
|  | <b>TOTAL ID PARTIDA :</b>   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
| <b>C SERVICIOS GENERALES</b>   |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17201000001-411383AEAAA0423   | EXPOSICIONES Y ESPECTÁCULOS   | D          | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00            | 0.00        | 0.00                |
|  | <b>TOTAL ID PARTIDA :</b>   |            | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
| <b>F AYUDAS SOCIALES</b>   |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17201000001-441443AEAAA0423   | AYUDAS DIVERSAS   | D          | 520,000.00           | 1,330,000.00         | 1,330,000.00         | 1,330,000.00         | 1,330,000.00         | 1,330,000.00         | 0.00            | 0.00        | 0.00                |
|  | <b>TOTAL ID PARTIDA :</b>   |            | <b>520,000.00</b>    | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
|  | <b>TOTAL CAPITULO :</b>   |            | <b>520,000.00</b>    | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
|  | <b>TOTAL OBRA O ACCION :</b>  |            | <b>520,000.00</b>    | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>1,330,000.00</b>  | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
| 526001-17201000002   | REALIZACIÓN DE EXPOSICIONES, EVENTOS, FERIAS, MECANISMOS DE PROMOCIÓN PARA LA INCLUSIÓN Y PARTICIPACIÓN DE LA POBLACIÓN JOVEN |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 4  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS  |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| <b>B MATERIALES Y SUMINISTROS</b>  |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17201000002-411206AEAAA0423   | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL   | D          | 0.00                 | 352,449.98           | 352,449.98           | 352,449.98           | 352,449.98           | 352,449.98           | 0.00            | 0.00        | 0.00                |
|  | <b>TOTAL ID PARTIDA :</b>   |            | <b>0.00</b>          | <b>352,449.98</b>    | <b>352,449.98</b>    | <b>352,449.98</b>    | <b>352,449.98</b>    | <b>352,449.98</b>    | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b>         |
| <b>C SERVICIOS GENERALES</b>   |   |            |                      |                      |                      |                      |                      |                      |                 |             |                     |
| 526001-17201000002-411382AEAAA0423   | REUNIONES, CONGRESOS Y CONVENCIONES   | D          | 0.00                 | 734,360.00           | 734,360.00           | 734,360.00           | 734,360.00           | 699,560.00           | 0.00            | 0.00        | 34,800.00           |
| 526001-17201000002-411383AEAAA0423   | EXPOSICIONES Y ESPECTÁCULOS   | D          | 0.00                 | 1,075,860.00         | 1,075,860.00         | 1,075,860.00         | 1,075,860.00         | 1,075,860.00         | 0.00            | 0.00        | 0.00                |
|  | <b>TOTAL ID PARTIDA :</b>   |            | <b>0.00</b>          | <b>1,810,220.00</b>  | <b>1,810,220.00</b>  | <b>1,810,220.00</b>  | <b>1,810,220.00</b>  | <b>1,775,420.00</b>  | <b>0.00</b>     | <b>0.00</b> | <b>34,800.00</b>    |
|  | <b>TOTAL CAPITULO :</b>   |            | <b>0.00</b>          | <b>2,162,669.98</b>  | <b>2,162,669.98</b>  | <b>2,162,669.98</b>  | <b>2,162,669.98</b>  | <b>2,127,869.98</b>  | <b>0.00</b>     | <b>0.00</b> | <b>34,800.00</b>    |
|  | <b>TOTAL OBRA O ACCION :</b>  |            | <b>0.00</b>          | <b>2,162,669.98</b>  | <b>2,162,669.98</b>  | <b>2,162,669.98</b>  | <b>2,162,669.98</b>  | <b>2,127,869.98</b>  | <b>0.00</b>     | <b>0.00</b> | <b>34,800.00</b>    |
|  | <b>TOTAL PROYECTO :</b>   |            | <b>520,000.00</b>    | <b>3,492,669.98</b>  | <b>3,492,669.98</b>  | <b>3,492,669.98</b>  | <b>3,492,669.98</b>  | <b>3,457,869.98</b>  | <b>0.00</b>     | <b>0.00</b> | <b>34,800.00</b>    |
|  | <b>TOTAL SUB.PROGRAMA :</b>   |            | <b>520,000.00</b>    | <b>3,492,669.98</b>  | <b>3,492,669.98</b>  | <b>3,492,669.98</b>  | <b>3,492,669.98</b>  | <b>3,457,869.98</b>  | <b>0.00</b>     | <b>0.00</b> | <b>34,800.00</b>    |
|  | <b>TOTAL PROGRAMA :</b>   |            | <b>28,140,222.62</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>29,133,110.86</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,259,115.12</b> |
|  | <b>TOTAL CLAVE DE FINANCIAMIENTO :</b>  |            | <b>28,140,222.62</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>29,133,110.86</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,259,115.12</b> |
|  | <b>TOTAL UNIDAD EJECUTORA :</b>   |            | <b>28,140,222.62</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>29,133,110.86</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,259,115.12</b> |
|  | <b>TOTAL UNIDAD RESPONSABLE :</b>   |            | <b>28,140,222.62</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>32,392,225.98</b> | <b>29,133,110.86</b> | <b>0.00</b>     | <b>0.00</b> | <b>3,259,115.12</b> |