



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>										
<b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 172 INCLUSIÓN SOCIAL PARA EL BIENESTAR DEL ESTADO DE OAXACA											
SPROG : 00 - -											
PROY. : 000 - - -											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
526001-17200000001-411004AEAAA0423	SUELDOS PARA BASE	D	8,896,801.00	8,896,801.00	6,780,679.50	6,780,679.50	6,780,679.50	6,023,633.50	2,116,121.50	2,116,121.50	757,046.00
526001-17200000001-411005AEAAA0423	SUELDOS PARA MMYS	D	975,523.30	972,335.30	690,645.00	690,645.00	690,645.00	610,465.00	281,690.30	281,690.30	80,180.00
526001-17200000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	312,756.30	312,756.30	237,139.00	237,139.00	237,139.00	210,276.00	75,617.30	75,617.30	26,863.00
526001-17200000001-411010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	274,373.50	274,373.50	274,373.50	274,373.50	274,373.50	0.00	0.00	0.00
526001-17200000001-411012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	0.00	0.00	0.00
526001-17200000001-411017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	1,028,886.20	1,028,886.20	828,317.50	828,317.50	828,317.50	732,013.50	200,568.70	200,568.70	96,304.00
526001-17200000001-411018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	19,703.50	19,703.50	19,703.50	19,703.50	19,703.50	0.00	0.00	0.00
526001-17200000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	1,141,780.30	1,141,780.30	837,566.80	837,566.80	837,566.80	738,698.50	304,213.50	304,213.50	98,868.30
526001-17200000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	20,130.60	20,130.60	15,309.80	15,309.80	15,309.80	13,498.20	4,820.80	4,820.80	1,811.60
526001-17200000001-411023AEAAA0423	QUINQUENIOS PARA MMYS	D	0.00	3,188.00	779.00	779.00	779.00	0.00	2,409.00	2,409.00	779.00
526001-17200000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	377,810.60	377,810.60	195,903.50	195,903.50	195,903.50	195,903.50	181,907.10	181,907.10	0.00
526001-17200000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	42,762.60	42,762.60	5,970.00	5,970.00	5,970.00	5,970.00	36,792.60	36,792.60	0.00
526001-17200000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	13,709.80	13,709.80	7,163.50	7,163.50	7,163.50	7,163.50	6,546.30	6,546.30	0.00
526001-17200000001-411037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	45,101.60	45,101.60	17,948.80	17,948.80	17,948.80	17,948.80	27,152.80	27,152.80	0.00
526001-17200000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	926,226.00	926,226.00	482,379.00	482,379.00	482,379.00	482,379.00	443,847.00	443,847.00	0.00
526001-17200000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	106,906.00	106,906.00	41,710.00	41,710.00	41,710.00	41,710.00	65,196.00	65,196.00	0.00
526001-17200000001-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	32,562.00	32,562.00	17,012.00	17,012.00	17,012.00	17,012.00	15,550.00	15,550.00	0.00
526001-17200000001-411042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	107,116.00	107,116.00	56,375.00	56,375.00	56,375.00	56,375.00	50,741.00	50,741.00	0.00
526001-17200000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	294,300.00	294,300.00	215,850.00	215,850.00	215,850.00	191,325.00	78,450.00	78,450.00	24,525.00
526001-17200000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	1,154,950.27	1,154,950.27	924,075.63	924,075.63	924,075.63	824,808.56	230,874.64	230,874.64	99,267.07
526001-17200000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	188,697.15	188,697.15	134,992.70	134,992.70	134,992.70	118,225.93	53,704.45	53,704.45	16,766.77
526001-17200000001-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	49,055.22	49,055.22	38,651.21	38,651.21	38,651.21	34,173.11	10,404.01	10,404.01	4,478.10
526001-17200000001-411064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	176,326.97	176,326.97	133,118.16	133,118.16	133,118.16	117,307.62	43,208.81	43,208.81	15,810.54
526001-17200000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	671,097.24	671,097.24	592,215.40	592,215.40	592,215.40	468,894.54	78,881.84	78,881.84	123,320.86
526001-17200000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMYS	D	108,742.58	108,742.58	81,580.18	81,580.18	81,580.18	63,108.86	27,162.40	27,162.40	18,471.32
526001-17200000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	26,292.89	26,292.89	22,172.83	22,172.83	22,172.83	17,536.22	4,120.06	4,120.06	4,636.61
526001-17200000001-411075AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	90,935.43	90,935.43	57,951.31	57,951.31	57,951.31	41,949.12	32,984.12	32,984.12	16,002.19
526001-17200000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	691,230.12	691,230.12	689,270.27	689,270.27	689,270.27	536,048.46	1,959.85	1,959.85	153,221.81
526001-17200000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	112,005.05	112,005.05	99,049.42	99,049.42	99,049.42	75,993.43	12,955.63	12,955.63	23,055.99
526001-17200000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	27,081.69	27,081.69	26,448.13	26,448.13	26,448.13	20,660.70	633.56	633.56	5,787.43
526001-17200000001-411085AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	93,663.59	93,663.59	88,262.82	88,262.82	88,262.82	68,391.85	5,400.77	5,400.77	19,870.97
526001-17200000001-411098AEAAA0423	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411120AEAAA0423	AYUDAS PARA BASE	D	5,235,644.00	5,235,644.00	3,839,584.00	3,839,584.00	3,839,584.00	3,455,805.00	1,396,060.00	1,396,060.00	383,779.00
526001-17200000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	154,080.00	154,080.00	110,943.00	110,943.00	110,943.00	100,064.00	43,137.00	43,137.00	10,879.00
526001-17200000001-411123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	532,656.00	532,656.00	392,518.00	392,518.00	392,518.00	352,675.00	140,138.00	140,138.00	39,843.00
526001-17200000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	487,548.00	487,548.00	351,223.50	351,223.50	351,223.50	310,594.50	136,324.50	136,324.50	40,629.00
526001-17200000001-411145AEAAA0423	PREVISIONES SOCIALES MMYS	D	241,340.00	241,340.00	146,986.50	146,986.50	146,986.50	133,556.50	94,353.50	94,353.50	13,430.00
526001-17200000001-411148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	28,248.00	28,248.00	21,186.00	21,186.00	21,186.00	18,832.00	7,062.00	7,062.00	2,354.00
526001-17200000001-411149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	92,784.00	92,784.00	73,597.86	73,597.86	73,597.86	65,201.86	19,186.14	19,186.14	8,396.00
<b>TOTAL ID PARTIDA :</b>			<b>24,484,750.50</b>	<b>24,785,043.50</b>	<b>18,554,868.32</b>	<b>18,554,868.32</b>	<b>18,554,868.32</b>	<b>16,468,491.76</b>	<b>6,230,175.18</b>	<b>6,230,175.18</b>	<b>2,086,376.56</b>
<b>B MATERIALES Y SUMINISTROS</b>											



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>										
<b>526-001</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>										
<b>AEAAA0423</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>										
526001-17200000001	GESTIÓN ADMINISTRATIVA Y OPERATIVA										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
526001-17200000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	29,400.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00	29,400.00	0.00
526001-17200000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	19,600.00	20,597.64	20,597.64	20,597.64	20,597.64	12,181.07	0.00	0.00	8,416.57
526001-17200000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	11,800.00	6,500.00	6,500.00	6,500.00	6,500.00	1,226.40	0.00	0.00	5,273.60
526001-17200000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	C	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00
526001-17200000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	8,400.00	528.00	528.00	528.00	528.00	528.00	0.00	0.00	0.00
526001-17200000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	7,445.49	7,445.49	7,445.49	7,445.49	7,445.49	0.00	0.00	0.00
526001-17200000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	4,000.00	1,579.63	1,579.63	1,579.63	1,579.63	1,579.63	0.00	0.00	0.00
526001-17200000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	27,312.00	27,312.00	12,731.00	12,731.00	12,731.00	12,731.00	14,581.00	14,581.00	0.00
526001-17200000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	18,208.00	13,995.60	13,995.60	13,995.60	13,995.60	13,995.60	0.00	0.00	0.00
526001-17200000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	308,706.16	311,006.16	0.00	0.00	0.00	0.00	311,006.16	311,006.16	0.00
526001-17200000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>448,326.16</b>	<b>430,964.52</b>	<b>63,377.36</b>	<b>63,377.36</b>	<b>63,377.36</b>	<b>49,687.19</b>	<b>367,587.16</b>	<b>367,587.16</b>	<b>13,690.17</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
526001-17200000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	36,000.00	31,097.00	29,684.00	29,684.00	29,684.00	29,684.00	1,413.00	1,413.00	0.00
526001-17200000001-411303AEAAA0423	AGUA	D	76,500.00	70,159.00	70,159.00	70,159.00	70,159.00	70,159.00	0.00	0.00	0.00
526001-17200000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	33,600.00	30,804.69	15,699.98	15,699.98	15,699.98	15,699.98	15,104.71	15,104.71	0.00
526001-17200000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	30,000.00	29,793.12	29,793.12	29,793.12	29,793.12	29,793.12	0.00	0.00	0.00
526001-17200000001-411308AEAAA0423	SERVICIO POSTAL Y TELEGRÁFICO	D	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411311AEAAA0423	ARRENDAMIENTO DE EDIFICIOS	D	1,259,899.20	1,259,899.20	944,924.40	944,924.40	944,924.40	944,924.40	314,974.80	314,974.80	0.00
526001-17200000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	C	42,000.00	42,000.00	22,489.70	22,489.70	22,489.70	18,489.82	19,510.30	19,510.30	3,999.88
526001-17200000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411326AEAAA0423	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	208,980.60	208,980.60	144,000.00	144,000.00	144,000.00	144,000.00	64,980.60	64,980.60	0.00
526001-17200000001-411359AEAAA0423	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411369AEAAA0423	PASAJES AÉREOS	D	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411370AEAAA0423	PASAJES TERRESTRES	D	3,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411373AEAAA0423	PEAJES Y PUENTES	D	3,600.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00
526001-17200000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	75,000.00	103,300.00	103,300.00	103,300.00	103,300.00	103,300.00	0.00	0.00	0.00
526001-17200000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,600.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	0.00	0.00	0.00
526001-17200000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	497,357.00	497,357.00	439,101.00	439,101.00	439,101.00	439,101.00	58,256.00	58,256.00	0.00
526001-17200000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	64,451.00	64,451.00	47,764.00	47,764.00	47,764.00	47,764.00	16,687.00	16,687.00	0.00
526001-17200000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	16,842.00	16,842.00	14,839.00	14,839.00	14,839.00	14,839.00	2,003.00	2,003.00	0.00
526001-17200000001-411398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	58,490.00	58,490.00	48,538.00	48,538.00	48,538.00	48,538.00	9,952.00	9,952.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,433,388.80</b>	<b>2,420,065.61</b>	<b>1,917,184.20</b>	<b>1,917,184.20</b>	<b>1,917,184.20</b>	<b>1,913,184.32</b>	<b>502,881.41</b>	<b>502,881.41</b>	<b>3,999.88</b>
<b>G</b>	<b>PENSIONES Y JUBILACIONES</b>										



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<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>										
<b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
<b>G PENSIONES Y JUBILACIONES</b>											
526001-17200000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	253,757.16	253,757.16	176,205.81	176,205.81	176,205.81	176,205.81	77,551.35	77,551.35	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>253,757.16</b>	<b>253,757.16</b>	<b>176,205.81</b>	<b>176,205.81</b>	<b>176,205.81</b>	<b>176,205.81</b>	<b>77,551.35</b>	<b>77,551.35</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>27,620,222.62</b>	<b>27,889,830.79</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>18,607,569.08</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>2,104,066.61</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>27,620,222.62</b>	<b>27,889,830.79</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>18,607,569.08</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>2,104,066.61</b>
	<b>TOTAL PROYECTO :</b>		<b>27,620,222.62</b>	<b>27,889,830.79</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>18,607,569.08</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>2,104,066.61</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>27,620,222.62</b>	<b>27,889,830.79</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>20,711,635.69</b>	<b>18,607,569.08</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>2,104,066.61</b>
SPROG : 01 OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN											
PROY. : 000 --											
526001-17201000001	OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN EN LA ECONOMÍA										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
526001-17201000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
526001-17201000001-411383AEAAA0423	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
526001-17201000001-441443AEAAA0423	AYUDAS DIVERSAS	D	520,000.00	1,330,000.00	1,330,000.00	1,330,000.00	1,330,000.00	0.00	0.00	0.00	1,330,000.00
	<b>TOTAL ID PARTIDA :</b>		<b>520,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330,000.00</b>
	<b>TOTAL CAPITULO :</b>		<b>520,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330,000.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>520,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>1,330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330,000.00</b>
526001-17201000002 REALIZACIÓN DE EXPOSICIONES, EVENTOS, FERIAS, MECANISMOS DE PROMOCIÓN PARA LA INCLUSIÓN Y PARTICIPACIÓN DE LA POBLACIÓN JOVEN											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
526001-17201000002-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	352,449.98	352,449.98	352,449.98	352,449.98	352,449.98	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>352,449.98</b>	<b>352,449.98</b>	<b>352,449.98</b>	<b>352,449.98</b>	<b>352,449.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
526001-17201000002-411382AEAAA0423	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	734,360.00	734,360.00	734,360.00	734,360.00	245,969.28	0.00	0.00	488,390.72
526001-17201000002-411383AEAAA0423	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	1,075,860.00	1,075,860.00	1,075,860.00	1,075,860.00	635,740.00	0.00	0.00	440,120.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>1,810,220.00</b>	<b>1,810,220.00</b>	<b>1,810,220.00</b>	<b>1,810,220.00</b>	<b>881,709.28</b>	<b>0.00</b>	<b>0.00</b>	<b>928,510.72</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>2,162,669.98</b>	<b>2,162,669.98</b>	<b>2,162,669.98</b>	<b>2,162,669.98</b>	<b>1,234,159.26</b>	<b>0.00</b>	<b>0.00</b>	<b>928,510.72</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>2,162,669.98</b>	<b>2,162,669.98</b>	<b>2,162,669.98</b>	<b>2,162,669.98</b>	<b>1,234,159.26</b>	<b>0.00</b>	<b>0.00</b>	<b>928,510.72</b>
	<b>TOTAL PROYECTO :</b>		<b>520,000.00</b>	<b>3,492,669.98</b>	<b>3,492,669.98</b>	<b>3,492,669.98</b>	<b>3,492,669.98</b>	<b>1,234,159.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,510.72</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>520,000.00</b>	<b>3,492,669.98</b>	<b>3,492,669.98</b>	<b>3,492,669.98</b>	<b>3,492,669.98</b>	<b>1,234,159.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,510.72</b>
	<b>TOTAL PROGRAMA :</b>		<b>28,140,222.62</b>	<b>31,382,500.77</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>19,841,728.34</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>4,362,577.33</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>28,140,222.62</b>	<b>31,382,500.77</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>19,841,728.34</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>4,362,577.33</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>28,140,222.62</b>	<b>31,382,500.77</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>19,841,728.34</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>4,362,577.33</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>28,140,222.62</b>	<b>31,382,500.77</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>24,204,305.67</b>	<b>19,841,728.34</b>	<b>7,178,195.10</b>	<b>7,178,195.10</b>	<b>4,362,577.33</b>