



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-----|--|----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 28,140,222.62 | 3,242,278.15 | 31,382,500.77 | 24,204,305.67 | 23,465,585.45 | 7,178,195.10 |
| 26 | INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA | 28,140,222.62 | 3,242,278.15 | 31,382,500.77 | 24,204,305.67 | 23,465,585.45 | 7,178,195.10 |
| | TOTAL DEL GASTO: | 28,140,222.62 | 3,242,278.15 | 31,382,500.77 | 24,204,305.67 | 23,465,585.45 | 7,178,195.10 |