



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 172 INCLUSIÓN SOCIAL PARA EL BIENESTAR DEL ESTADO DE OAXACA											
SPROG : 00 - -											
PROY. : 000 - - -											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
526001-17200000001-411004AEAAA0423	SUELDOS PARA BASE	D	8,896,801.00	8,896,801.00	4,445,731.60	4,445,731.60	4,445,731.60	3,695,274.10	4,451,069.40	4,451,069.40	750,457.50
526001-17200000001-411005AEAAA0423	SUELDOS PARA MMYS	D	975,523.30	975,523.30	450,105.00	450,105.00	450,105.00	369,925.00	525,418.30	525,418.30	80,180.00
526001-17200000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	312,756.30	312,756.30	156,550.00	156,550.00	156,550.00	129,687.00	156,206.30	156,206.30	26,863.00
526001-17200000001-411010AEAAA0423	RETROACTIVO DE SUELDOS APC PARA BASE	D	0.00	274,373.50	274,373.50	274,373.50	274,373.50	269,505.80	0.00	0.00	4,867.70
526001-17200000001-411012AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONFIANZA	D	0.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	0.00	0.00	0.00
526001-17200000001-411017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	1,028,886.20	1,028,886.20	539,405.50	539,405.50	539,405.50	443,101.50	489,480.70	489,480.70	96,304.00
526001-17200000001-411018AEAAA0423	RETROACTIVO DE SUELDOS APC PARA CONTRATO CONFIANZA	D	0.00	19,703.50	19,703.50	19,703.50	19,703.50	19,703.50	0.00	0.00	0.00
526001-17200000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	1,141,780.30	1,141,780.30	546,944.50	546,944.50	546,944.50	454,576.30	594,835.80	594,835.80	92,368.20
526001-17200000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	20,130.60	20,130.60	9,875.00	9,875.00	9,875.00	8,180.50	10,255.60	10,255.60	1,694.50
526001-17200000001-411023AEAAA0423	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	377,810.60	377,810.60	195,903.50	195,903.50	195,903.50	195,903.50	181,907.10	181,907.10	0.00
526001-17200000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	42,762.60	42,762.60	5,970.00	5,970.00	5,970.00	5,970.00	36,792.60	36,792.60	0.00
526001-17200000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	13,709.80	13,709.80	7,163.50	7,163.50	7,163.50	7,163.50	6,546.30	6,546.30	0.00
526001-17200000001-411037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	45,101.60	45,101.60	17,948.80	17,948.80	17,948.80	17,948.80	27,152.80	27,152.80	0.00
526001-17200000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	926,226.00	926,226.00	482,379.00	482,379.00	482,379.00	482,379.00	443,847.00	443,847.00	0.00
526001-17200000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	106,906.00	106,906.00	41,710.00	41,710.00	41,710.00	41,710.00	65,196.00	65,196.00	0.00
526001-17200000001-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	32,562.00	32,562.00	17,012.00	17,012.00	17,012.00	17,012.00	15,550.00	15,550.00	0.00
526001-17200000001-411042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	107,116.00	107,116.00	56,375.00	56,375.00	56,375.00	56,375.00	50,741.00	50,741.00	0.00
526001-17200000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	294,300.00	294,300.00	142,275.00	142,275.00	142,275.00	117,750.00	152,025.00	152,025.00	24,525.00
526001-17200000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	1,154,950.27	1,154,950.27	605,576.63	605,576.63	605,576.63	507,865.19	549,373.64	549,373.64	97,711.44
526001-17200000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	188,697.15	188,697.15	85,233.28	85,233.28	85,233.28	68,466.51	103,463.87	103,463.87	16,766.77
526001-17200000001-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	49,055.22	49,055.22	25,368.49	25,368.49	25,368.49	21,242.33	23,686.73	23,686.73	4,126.16
526001-17200000001-411064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	176,326.97	176,326.97	86,196.57	86,196.57	86,196.57	70,386.03	90,130.40	90,130.40	15,810.54
526001-17200000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	671,097.24	671,097.24	332,448.46	332,448.46	332,448.46	332,448.46	338,648.78	338,648.78	0.00
526001-17200000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMYS	D	108,742.58	108,742.58	44,935.44	44,935.44	44,935.44	44,935.44	63,807.14	63,807.14	0.00
526001-17200000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	26,292.89	26,292.89	12,986.29	12,986.29	12,986.29	12,986.29	13,306.60	13,306.60	0.00
526001-17200000001-411075AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	90,935.43	90,935.43	41,949.12	41,949.12	41,949.12	41,949.12	48,986.31	48,986.31	0.00
526001-17200000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	691,230.12	691,230.12	387,073.51	387,073.51	387,073.51	387,073.51	304,156.61	304,156.61	0.00
526001-17200000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	112,005.05	112,005.05	53,309.39	53,309.39	53,309.39	53,309.39	58,695.66	58,695.66	0.00
526001-17200000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	27,081.69	27,081.69	15,171.89	15,171.89	15,171.89	15,171.89	11,909.80	11,909.80	0.00
526001-17200000001-411085AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	93,663.59	93,663.59	48,841.42	48,841.42	48,841.42	48,841.42	44,822.17	44,822.17	0.00
526001-17200000001-411098AEAAA0423	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411120AEAAA0423	AYUDAS PARA BASE	D	5,235,644.00	5,235,644.00	2,682,919.00	2,682,919.00	2,682,919.00	2,300,994.00	2,552,725.00	2,552,725.00	381,925.00
526001-17200000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	154,080.00	154,080.00	78,306.00	78,306.00	78,306.00	67,427.00	75,774.00	75,774.00	10,879.00
526001-17200000001-411123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	532,656.00	532,656.00	272,989.00	272,989.00	272,989.00	233,146.00	259,667.00	259,667.00	39,843.00
526001-17200000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	487,548.00	487,548.00	229,336.50	229,336.50	229,336.50	188,707.50	258,211.50	258,211.50	40,629.00
526001-17200000001-411145AEAAA0423	PREVISIONES SOCIALES MMYS	D	241,340.00	241,340.00	106,696.50	106,696.50	106,696.50	93,266.50	134,643.50	134,643.50	13,430.00
526001-17200000001-411148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	28,248.00	28,248.00	14,124.00	14,124.00	14,124.00	11,770.00	14,124.00	14,124.00	2,354.00
526001-17200000001-411149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	92,784.00	92,784.00	48,409.86	48,409.86	48,409.86	40,013.86	44,374.14	44,374.14	8,396.00
TOTAL ID PARTIDA :			24,484,750.50	24,785,043.50	12,587,512.75	12,587,512.75	12,587,512.75	10,878,381.94	12,197,530.75	12,197,530.75	1,709,130.81
B MATERIALES Y SUMINISTROS											



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
B MATERIALES Y SUMINISTROS											
526001-17200000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	29,400.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00	29,400.00	0.00
526001-17200000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	19,600.00	20,600.00	20,597.64	20,597.64	20,597.64	12,181.07	2.36	2.36	8,416.57
526001-17200000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	11,800.00	6,500.00	6,500.00	6,500.00	6,500.00	1,226.40	0.00	0.00	5,273.60
526001-17200000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	C	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00
526001-17200000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	8,400.00	578.00	528.00	528.00	528.00	528.00	50.00	50.00	0.00
526001-17200000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	7,445.49	7,445.49	7,445.49	7,445.49	7,445.49	0.00	0.00	0.00
526001-17200000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	4,000.00	1,579.63	1,579.63	1,579.63	1,579.63	1,579.63	0.00	0.00	0.00
526001-17200000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	27,312.00	27,312.00	0.00	0.00	0.00	0.00	27,312.00	27,312.00	0.00
526001-17200000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	18,208.00	13,995.60	13,995.60	13,995.60	13,995.60	13,995.60	0.00	0.00	0.00
526001-17200000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	308,706.16	308,706.16	0.00	0.00	0.00	0.00	308,706.16	308,706.16	0.00
526001-17200000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00
526001-17200000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		448,326.16	431,016.88	50,646.36	50,646.36	50,646.36	36,956.19	380,370.52	380,370.52	13,690.17
C SERVICIOS GENERALES											
526001-17200000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	36,000.00	31,336.00	21,097.00	21,097.00	21,097.00	21,097.00	10,239.00	10,239.00	0.00
526001-17200000001-411303AEAAA0423	AGUA	D	76,500.00	70,229.50	70,159.00	70,159.00	70,159.00	46,859.00	70.50	70.50	23,300.00
526001-17200000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	33,600.00	30,804.69	15,694.38	13,299.98	13,299.98	13,299.98	15,110.31	17,504.71	0.00
526001-17200000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	30,000.00	29,793.12	29,793.12	29,793.12	29,793.12	29,793.12	0.00	0.00	0.00
526001-17200000001-411308AEAAA0423	SERVICIO POSTAL Y TELEGRÁFICO	D	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411311AEAAA0423	ARRENDAMIENTO DE EDIFICIOS	D	1,259,899.20	1,259,899.20	629,949.60	629,949.60	629,949.60	629,949.60	629,949.60	629,949.60	0.00
526001-17200000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	C	42,000.00	42,000.00	2,489.82	2,489.82	2,489.82	2,489.82	39,510.18	39,510.18	0.00
526001-17200000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411326AEAAA0423	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	208,980.60	208,980.60	0.00	0.00	0.00	0.00	208,980.60	208,980.60	0.00
526001-17200000001-411359AEAAA0423	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411369AEAAA0423	PASAJES AÉREOS	D	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411370AEAAA0423	PASAJES TERRESTRES	D	3,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411373AEAAA0423	PEAJES Y PUENTES	D	3,600.00	600.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00
526001-17200000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	75,000.00	105,885.12	103,300.00	103,300.00	103,300.00	103,300.00	2,585.12	2,585.12	0.00
526001-17200000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,600.00	6,600.00	6,592.00	6,592.00	6,592.00	4,792.00	8.00	8.00	1,800.00
526001-17200000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	497,357.00	497,357.00	245,359.00	245,359.00	245,359.00	245,359.00	251,998.00	251,998.00	0.00
526001-17200000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	64,451.00	64,451.00	26,317.00	26,317.00	26,317.00	26,317.00	38,134.00	38,134.00	0.00
526001-17200000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	16,842.00	16,842.00	8,476.00	8,476.00	8,476.00	8,476.00	8,366.00	8,366.00	0.00
526001-17200000001-411398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	58,490.00	58,490.00	26,947.00	26,947.00	26,947.00	26,947.00	31,543.00	31,543.00	0.00
	TOTAL ID PARTIDA :		2,433,388.80	2,423,268.23	1,186,473.92	1,184,079.52	1,184,079.52	1,158,979.52	1,236,794.31	1,239,188.71	25,100.00
G PENSIONES Y JUBILACIONES											
526001-17200000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	253,757.16	253,757.16	119,249.52	119,249.52	119,249.52	119,249.52	134,507.64	134,507.64	0.00



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526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA										
526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
	TOTAL ID PARTIDA :		253,757.16	253,757.16	119,249.52	119,249.52	119,249.52	119,249.52	134,507.64	134,507.64	0.00
	TOTAL CAPITULO :		27,620,222.62	27,893,085.77	13,943,882.55	13,941,488.15	13,941,488.15	12,193,567.17	13,949,203.22	13,951,597.62	1,747,920.98
	TOTAL OBRA O ACCION :		27,620,222.62	27,893,085.77	13,943,882.55	13,941,488.15	13,941,488.15	12,193,567.17	13,949,203.22	13,951,597.62	1,747,920.98
	TOTAL PROYECTO :		27,620,222.62	27,893,085.77	13,943,882.55	13,941,488.15	13,941,488.15	12,193,567.17	13,949,203.22	13,951,597.62	1,747,920.98
	TOTAL SUB.PROGRAMA :		27,620,222.62	27,893,085.77	13,943,882.55	13,941,488.15	13,941,488.15	12,193,567.17	13,949,203.22	13,951,597.62	1,747,920.98
SPROG : 01 OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN											
PROY. : 000 - -											
526001-17201000001 OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN EN LA ECONOMÍA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-17201000001-411206AEAAA0423 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
526001-17201000001-411383AEAAA0423 EXPOSICIONES Y ESPECTÁCULOS D 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F AYUDAS SOCIALES											
526001-17201000001-441443AEAAA0423 AYUDAS DIVERSAS D 520,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
	TOTAL ID PARTIDA :		520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17201000002 REALIZACIÓN DE EXPOSICIONES, EVENTOS, FERIAS, MECANISMOS DE PROMOCIÓN PARA LA INCLUSIÓN Y PARTICIPACIÓN DE LA POBLACIÓN JOVEN											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
526001-17201000002-411206AEAAA0423 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL D 0.00 352,450.00 352,449.98 352,449.98 322,449.98 294,203.98 0.02 30,000.02 28,246.00											
	TOTAL ID PARTIDA :		0.00	352,450.00	352,449.98	352,449.98	322,449.98	294,203.98	0.02	30,000.02	28,246.00
C SERVICIOS GENERALES											
526001-17201000002-411383AEAAA0423 EXPOSICIONES Y ESPECTÁCULOS D 0.00 167,550.00 167,550.00 167,550.00 167,550.00 134,198.00 0.00 0.00 33,352.00											
	TOTAL ID PARTIDA :		0.00	167,550.00	167,550.00	167,550.00	167,550.00	134,198.00	0.00	0.00	33,352.00
	TOTAL CAPITULO :		0.00	520,000.00	519,999.98	519,999.98	489,999.98	428,401.98	0.02	30,000.02	61,598.00
	TOTAL OBRA O ACCION :		0.00	520,000.00	519,999.98	519,999.98	489,999.98	428,401.98	0.02	30,000.02	61,598.00
	TOTAL PROYECTO :		520,000.00	520,000.00	519,999.98	519,999.98	489,999.98	428,401.98	0.02	30,000.02	61,598.00
	TOTAL SUB.PROGRAMA :		520,000.00	520,000.00	519,999.98	519,999.98	489,999.98	428,401.98	0.02	30,000.02	61,598.00
	TOTAL PROGRAMA :		28,140,222.62	28,413,085.77	14,463,882.53	14,461,488.13	14,431,488.13	12,621,969.15	13,949,203.24	13,981,597.64	1,809,518.98
	TOTAL CLAVE DE FINANCIAMIENTO :		28,140,222.62	28,413,085.77	14,463,882.53	14,461,488.13	14,431,488.13	12,621,969.15	13,949,203.24	13,981,597.64	1,809,518.98
	TOTAL UNIDAD EJECUTORA :		28,140,222.62	28,413,085.77	14,463,882.53	14,461,488.13	14,431,488.13	12,621,969.15	13,949,203.24	13,981,597.64	1,809,518.98
	TOTAL UNIDAD RESPONSABLE :		28,140,222.62	28,413,085.77	14,463,882.53	14,461,488.13	14,431,488.13	12,621,969.15	13,949,203.24	13,981,597.64	1,809,518.98