

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

2023

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>										
<b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 172 INCLUSIÓN SOCIAL PARA EL BIENESTAR DEL ESTADO DE OAXACA											
SPROG : 00 - -											
PROY. : 000 - -											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
526001-17200000001-411004AEAAA0423	SUELDOS PARA BASE	D	8,896,801.00	8,896,801.00	2,214,539.10	2,214,539.10	2,214,539.10	0.00	6,682,261.90	6,682,261.90	2,214,539.10
526001-17200000001-411005AEAAA0423	SUELDOS PARA MMyS	D	975,523.30	975,523.30	209,565.00	209,565.00	209,565.00	0.00	765,958.30	765,958.30	209,565.00
526001-17200000001-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	312,756.30	312,756.30	77,118.00	77,118.00	77,118.00	0.00	235,638.30	235,638.30	77,118.00
526001-17200000001-411017AEAAA0423	SUELDOS PARA CONTRATO CONFIANZA	D	1,028,886.20	1,028,886.20	254,641.50	254,641.50	254,641.50	0.00	774,244.70	774,244.70	254,641.50
526001-17200000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	1,141,780.30	1,141,780.30	272,121.30	272,121.30	272,121.30	0.00	869,659.00	869,659.00	272,121.30
526001-17200000001-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	20,130.60	20,130.60	4,864.50	4,864.50	4,864.50	0.00	15,266.10	15,266.10	4,864.50
526001-17200000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	377,810.60	377,810.60	0.00	0.00	0.00	0.00	377,810.60	377,810.60	0.00
526001-17200000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	42,762.60	42,762.60	0.00	0.00	0.00	0.00	42,762.60	42,762.60	0.00
526001-17200000001-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	13,709.80	13,709.80	0.00	0.00	0.00	0.00	13,709.80	13,709.80	0.00
526001-17200000001-411037AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	45,101.60	45,101.60	0.00	0.00	0.00	0.00	45,101.60	45,101.60	0.00
526001-17200000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	926,226.00	926,226.00	0.00	0.00	0.00	0.00	926,226.00	926,226.00	0.00
526001-17200000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	106,906.00	106,906.00	0.00	0.00	0.00	0.00	106,906.00	106,906.00	0.00
526001-17200000001-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	32,562.00	32,562.00	0.00	0.00	0.00	0.00	32,562.00	32,562.00	0.00
526001-17200000001-411042AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	107,116.00	107,116.00	0.00	0.00	0.00	0.00	107,116.00	107,116.00	0.00
526001-17200000001-411047AEAAA0423	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	294,300.00	294,300.00	68,700.00	68,700.00	68,700.00	0.00	225,600.00	225,600.00	68,700.00
526001-17200000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	1,154,950.27	1,154,950.27	297,216.55	297,216.55	297,216.55	27,453.34	857,733.72	857,733.72	269,763.21
526001-17200000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	188,697.15	188,697.15	36,144.60	36,144.60	36,144.60	0.00	152,552.55	152,552.55	36,144.60
526001-17200000001-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	49,055.22	49,055.22	12,673.64	12,673.64	12,673.64	0.00	36,381.58	36,381.58	12,673.64
526001-17200000001-411064AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	176,326.97	176,326.97	41,561.31	41,561.31	41,561.31	0.00	134,765.66	134,765.66	41,561.31
526001-17200000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	671,097.24	671,097.24	219,654.55	219,654.55	219,654.55	0.00	451,442.69	451,442.69	219,654.55
526001-17200000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	108,742.58	108,742.58	27,093.69	27,093.69	27,093.69	0.00	81,648.89	81,648.89	27,093.69
526001-17200000001-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	26,292.89	26,292.89	8,623.69	8,623.69	8,623.69	0.00	17,669.20	17,669.20	8,623.69
526001-17200000001-411075AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	90,935.43	90,935.43	27,628.21	27,628.21	27,628.21	0.00	63,307.22	63,307.22	27,628.21
526001-17200000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	691,230.12	691,230.12	247,322.43	247,322.43	247,322.43	0.00	443,907.69	443,907.69	247,322.43
526001-17200000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	112,005.05	112,005.05	31,039.34	31,039.34	31,039.34	0.00	80,965.71	80,965.71	31,039.34
526001-17200000001-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	27,081.69	27,081.69	9,781.11	9,781.11	9,781.11	0.00	17,300.58	17,300.58	9,781.11
526001-17200000001-411085AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	93,663.59	93,663.59	31,260.53	31,260.53	31,260.53	0.00	62,403.06	62,403.06	31,260.53
526001-17200000001-411098AEAAA0423	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411120AEAAA0423	AYUDAS PARA BASE	D	5,235,644.00	5,235,644.00	1,053,431.00	1,053,431.00	1,053,431.00	0.00	4,182,213.00	4,182,213.00	1,053,431.00
526001-17200000001-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	154,080.00	154,080.00	31,665.00	31,665.00	31,665.00	0.00	122,415.00	122,415.00	31,665.00
526001-17200000001-411123AEAAA0423	AYUDAS PARA CONTRATO CONFIANZA	D	532,656.00	532,656.00	107,175.00	107,175.00	107,175.00	0.00	425,481.00	425,481.00	107,175.00
526001-17200000001-411133AEAAA0423	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	487,548.00	487,548.00	107,449.50	107,449.50	107,449.50	0.00	380,098.50	380,098.50	107,449.50
526001-17200000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	241,340.00	241,340.00	34,246.50	34,246.50	34,246.50	0.00	207,093.50	207,093.50	34,246.50
526001-17200000001-411148AEAAA0423	ESTÍMULO PARA CONFIANZA	D	28,248.00	28,248.00	7,062.00	7,062.00	7,062.00	0.00	21,186.00	21,186.00	7,062.00
526001-17200000001-411149AEAAA0423	ESTÍMULO PARA CONTRATO CONFIANZA	D	92,784.00	92,784.00	23,221.86	23,221.86	23,221.86	0.00	69,562.14	69,562.14	23,221.86
	<b>TOTAL ID PARTIDA :</b>		<b>24,484,750.50</b>	<b>24,484,750.50</b>	<b>5,455,799.91</b>	<b>5,455,799.91</b>	<b>5,455,799.91</b>	<b>27,453.34</b>	<b>19,028,950.59</b>	<b>19,028,950.59</b>	<b>5,428,346.57</b>
<b>B MATERIALES Y SUMINISTROS</b>											
526001-17200000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	C	29,400.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00	29,400.00	0.00
526001-17200000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	19,600.00	19,600.00	8,739.35	8,600.00	8,600.00	183.43	10,860.65	11,000.00	8,416.57
526001-17200000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
526001-17200000001 GESTIÓN ADMINISTRATIVA Y OPERATIVA											
<b>B MATERIALES Y SUMINISTROS</b>											
526001-17200000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	11,800.00	11,800.00	6,526.40	5,900.00	5,900.00	626.40	5,273.60	5,900.00	5,273.60
526001-17200000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	C	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00
526001-17200000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	0.00
526001-17200000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	6,000.00	2,332.49	1,940.49	1,940.49	1,940.49	3,667.51	4,059.51	0.00
526001-17200000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	4,000.00	4,000.00	1,236.00	618.00	618.00	618.00	2,764.00	3,382.00	0.00
526001-17200000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	C	27,312.00	27,312.00	0.00	0.00	0.00	0.00	27,312.00	27,312.00	0.00
526001-17200000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	18,208.00	18,208.00	1,250.00	0.00	0.00	0.00	16,958.00	18,208.00	0.00
526001-17200000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	C	308,706.16	308,706.16	0.00	0.00	0.00	0.00	308,706.16	308,706.16	0.00
526001-17200000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	C	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00
526001-17200000001-411246AEAAA0423	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>448,326.16</b>	<b>448,326.16</b>	<b>20,084.24</b>	<b>17,058.49</b>	<b>17,058.49</b>	<b>3,368.32</b>	<b>428,241.92</b>	<b>431,267.67</b>	<b>13,690.17</b>
<b>C SERVICIOS GENERALES</b>											
526001-17200000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	36,000.00	36,000.00	7,336.00	7,336.00	7,336.00	0.00	28,664.00	28,664.00	7,336.00
526001-17200000001-411303AEAAA0423	AGUA	D	76,500.00	76,500.00	13,229.50	13,229.50	13,229.50	229.50	63,270.50	63,270.50	13,000.00
526001-17200000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	33,600.00	33,600.00	5,604.69	5,499.99	5,499.99	5,499.99	27,995.31	28,100.01	0.00
526001-17200000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	30,000.00	30,000.00	4,793.12	4,793.12	4,793.12	4,793.12	25,206.88	25,206.88	0.00
526001-17200000001-411308AEAAA0423	SERVICIO POSTAL Y TELEGRÁFICO	D	128.00	128.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00
526001-17200000001-411311AEAAA0423	ARRENDAMIENTO DE EDIFICIOS	D	1,259,899.20	1,259,899.20	314,974.80	314,974.80	314,974.80	314,974.80	944,924.40	944,924.40	0.00
526001-17200000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	C	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00
526001-17200000001-411312AEAAA0423	ARRENDAMIENTO DE FOTOCOPIADO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411326AEAAA0423	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	208,980.60	208,980.60	52,245.15	52,245.15	0.00	0.00	156,735.45	208,980.60	0.00
526001-17200000001-411359AEAAA0423	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526001-17200000001-411369AEAAA0423	PASAJES AÉREOS	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
526001-17200000001-411370AEAAA0423	PASAJES TERRESTRES	D	3,941.00	3,941.00	0.00	0.00	0.00	0.00	3,941.00	3,941.00	0.00
526001-17200000001-411373AEAAA0423	PEAJES Y PUENTES	D	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
526001-17200000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	75,000.00	75,000.00	27,400.00	14,400.00	14,400.00	14,400.00	47,600.00	60,600.00	0.00
526001-17200000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,600.00	6,600.00	1,794.00	1,194.00	1,194.00	1,194.00	4,806.00	5,406.00	0.00
526001-17200000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	497,357.00	497,357.00	174,183.00	174,183.00	174,183.00	174,183.00	323,174.00	323,174.00	0.00
526001-17200000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	64,451.00	64,451.00	16,964.00	16,964.00	16,964.00	16,964.00	47,487.00	47,487.00	0.00
526001-17200000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	16,842.00	16,842.00	6,062.00	6,062.00	6,062.00	6,062.00	10,780.00	10,780.00	0.00
526001-17200000001-411398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	58,490.00	58,490.00	19,011.00	19,011.00	19,011.00	19,011.00	39,479.00	39,479.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,433,388.80</b>	<b>2,433,388.80</b>	<b>643,597.26</b>	<b>629,892.56</b>	<b>577,647.41</b>	<b>557,311.41</b>	<b>1,789,791.54</b>	<b>1,855,741.39</b>	<b>20,336.00</b>
<b>G PENSIONES Y JUBILACIONES</b>											
526001-17200000001-451117AEAAA0423	CUOTAS AL FONDO DE PENSIONES PARA BASE	D	253,757.16	253,757.16	63,439.26	63,439.26	63,439.26	63,439.26	190,317.90	190,317.90	0.00
<b>TOTAL ID PARTIDA :</b>			<b>253,757.16</b>	<b>253,757.16</b>	<b>63,439.26</b>	<b>63,439.26</b>	<b>63,439.26</b>	<b>63,439.26</b>	<b>190,317.90</b>	<b>190,317.90</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>27,620,222.62</b>	<b>27,620,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,437,301.95</b>	<b>21,506,277.55</b>	<b>5,462,372.74</b>
<b>TOTAL OBRA O ACCION :</b>			<b>27,620,222.62</b>	<b>27,620,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,437,301.95</b>	<b>21,506,277.55</b>	<b>5,462,372.74</b>
<b>TOTAL PROYECTO :</b>			<b>27,620,222.62</b>	<b>27,620,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,437,301.95</b>	<b>21,506,277.55</b>	<b>5,462,372.74</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>27,620,222.62</b>	<b>27,620,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,437,301.95</b>	<b>21,506,277.55</b>	<b>5,462,372.74</b>

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<b>526</b>	<b>INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>										
<b>526-001 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA</b>											
<b>AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
SPROG : 01 OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN											
PROY. : 000 - -											
526001-1720100001 OTORGAMIENTO DE ESTÍMULOS PARA LA INCLUSIÓN DE LA POBLACIÓN JOVEN EN LA ECONOMÍA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>F AYUDAS SOCIALES</b>											
526001-1720100001-441443AEAAA0423	AYUDAS DIVERSAS	D	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		28,140,222.62	28,140,222.62	6,182,920.67	6,166,190.22	6,113,945.07	651,572.33	21,957,301.95	22,026,277.55	5,462,372.74
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>28,140,222.62</b>	<b>28,140,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,957,301.95</b>	<b>22,026,277.55</b>	<b>5,462,372.74</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>28,140,222.62</b>	<b>28,140,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,957,301.95</b>	<b>22,026,277.55</b>	<b>5,462,372.74</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>28,140,222.62</b>	<b>28,140,222.62</b>	<b>6,182,920.67</b>	<b>6,166,190.22</b>	<b>6,113,945.07</b>	<b>651,572.33</b>	<b>21,957,301.95</b>	<b>22,026,277.55</b>	<b>5,462,372.74</b>