

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|--|---------------|---|-------------------------|----------------|---------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 23,632,745.73 | 5,569,594.69 | 29,202,340.42 | 18,061,239.77 | 12,793,031.69 | 11,141,100.65 |
| 26 | INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA | 23,632,745.73 | 5,569,594.69 | 29,202,340.42 | 18,061,239.77 | 12,793,031.69 | 11,141,100.65 |
| 1 | PROGRAMAS | 23,632,745.73 | 5,569,594.69 | 29,202,340.42 | 18,061,239.77 | 12,793,031.69 | 11,141,100.65 |
| 1 | SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS | 23,632,745.73 | 5,569,594.69 | 29,202,340.42 | 18,061,239.77 | 12,793,031.69 | 11,141,100.65 |
| | TOTAL DEPENDENCIA / ENTIDAD | 23,632,745.73 | 5,569,594.69 | 29,202,340.42 | 18,061,239.77 | 12,793,031.69 | 11,141,100.65 |