

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO 2021



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| C o n c e p t o  | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|--|----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>5 ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b>                            | 22,377,517.41        | 2,259,790.73                              | 24,637,308.14           | 14,902,613.56        | 12,311,429.48        | 9,734,694.58              |
| 26 INSTITUTO DE LA JUVENTUD DEL ESTADO<br>DE OAXACA                          | 22,377,517.41        | 2,259,790.73                              | 24,637,308.14           | 14,902,613.56        | 12,311,429.48        | 9,734,694.58              |
| 1 PROGRAMAS  | 22,377,517.41        | 2,259,790.73                              | 24,637,308.14           | 14,902,613.56        | 12,311,429.48        | 9,734,694.58              |
| 1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O<br>ENTIDADES FEDERATIVAS Y MUNICIPIOS | 22,377,517.41        | 2,259,790.73                              | 24,637,308.14           | 14,902,613.56        | 12,311,429.48        | 9,734,694.58              |
| <b>TOTAL DEPENDENCIA / ENTIDAD</b>   | <b>22,377,517.41</b> | <b>2,259,790.73</b>                       | <b>24,637,308.14</b>    | <b>14,902,613.56</b> | <b>12,311,429.48</b> | <b>9,734,694.58</b>       |