

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
524001	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
EAAFB0116	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
PROG : 106	CAPACITACIÓN Y PROFESIONALIZACIÓN PARA Y EN EL TRABAJO										
SPROG : 00	-										
PROY. : 000	--										
524001-10600000001	ACTIVIDADES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
524001-10600000001-411005EAAB0116	SUELDOS PARA MMYS	D	1,915,558.00	1,915,558.00	467,937.50	467,937.50	467,937.50	467,937.50	1,447,620.50	1,447,620.50	0.00
524001-10600000001-411015EAAB0116	SUELDOS PARA CONTRATO	D	1,062,702.00	1,062,702.00	294,976.00	247,799.00	247,799.00	247,799.00	767,726.00	814,903.00	0.00
524001-10600000001-411017EAAB0116	SUELDOS PARA CONTRATO CONFIANZA	D	2,501,497.00	2,501,497.00	683,313.00	683,313.00	683,313.00	683,313.00	1,818,184.00	1,818,184.00	0.00
524001-10600000001-411023EAAB0116	QUINQUENIOS PARA MMYS	D	16,927.00	16,927.00	4,815.00	4,815.00	4,815.00	4,815.00	12,112.00	12,112.00	0.00
524001-10600000001-411034EAAB0116	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	89,935.00	89,935.00	0.00	0.00	0.00	0.00	89,935.00	89,935.00	0.00
524001-10600000001-411035EAAB0116	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	29,533.00	29,533.00	0.00	0.00	0.00	0.00	29,533.00	29,533.00	0.00
524001-10600000001-411037EAAB0116	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	114,885.00	114,885.00	0.00	0.00	0.00	0.00	114,885.00	114,885.00	0.00
524001-10600000001-411039EAAB0116	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	230,836.00	230,836.00	0.00	0.00	0.00	0.00	230,836.00	230,836.00	0.00
524001-10600000001-411040EAAB0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	60,872.00	60,872.00	0.00	0.00	0.00	0.00	60,872.00	60,872.00	0.00
524001-10600000001-411042EAAB0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	281,126.00	281,126.00	0.00	0.00	0.00	0.00	281,126.00	281,126.00	0.00
524001-10600000001-411047EAAB0116	COMPENSACIÓN FLUJA GARANTIZADA MMYS	D	981,990.00	981,990.00	243,727.50	243,727.50	243,727.50	243,727.50	738,262.50	738,262.50	0.00
524001-10600000001-411061EAAB0116	CUOTAS AL I.M.S.S. PARA MMYS	D	604,461.00	604,461.00	114,141.74	114,141.74	114,141.74	114,141.74	490,319.26	490,319.26	0.00
524001-10600000001-411062EAAB0116	CUOTAS AL I.M.S.S. PARA CONTRATO	D	290,465.00	290,465.00	51,352.98	51,352.98	51,352.98	51,352.98	239,112.02	239,112.02	0.00
524001-10600000001-411064EAAB0116	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	549,662.00	549,662.00	92,782.35	92,782.35	92,782.35	92,782.35	456,879.65	456,879.65	0.00
524001-10600000001-411072EAAB0116	CUOTAS AL INFONAVIT PARA MMYS	D	323,344.00	323,344.00	61,956.87	61,956.87	61,956.87	61,956.87	261,387.13	261,387.13	0.00
524001-10600000001-411073EAAB0116	CUOTAS AL INFONAVIT PARA CONTRATO	D	108,724.00	108,724.00	19,512.74	19,512.74	19,512.74	19,512.74	89,211.26	89,211.26	0.00
524001-10600000001-411075EAAB0116	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	227,827.00	227,827.00	40,044.42	40,044.42	40,044.42	40,044.42	187,782.58	187,782.58	0.00
524001-10600000001-411082EAAB0116	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	333,044.00	333,044.00	63,815.59	63,815.59	63,815.59	63,815.59	269,228.41	269,228.41	0.00
524001-10600000001-411083EAAB0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	111,985.00	111,985.00	19,700.13	19,700.13	19,700.13	19,700.13	92,284.87	92,284.87	0.00
524001-10600000001-411085EAAB0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	234,311.00	234,311.00	41,100.23	41,100.23	41,100.23	41,100.23	193,210.77	193,210.77	0.00
524001-10600000001-411121EAAB0116	AYUDAS PARA CONTRATO	D	575,397.00	575,397.00	149,537.50	125,611.50	125,611.50	125,611.50	425,859.50	449,785.50	0.00
524001-10600000001-411123EAAB0116	AYUDAS PARA CONTRATO CONFIANZA	D	1,526,102.00	1,526,102.00	358,748.00	358,748.00	358,748.00	358,748.00	1,167,354.00	1,167,354.00	0.00
524001-10600000001-411131EAAB0116	INCENTIVOS PARA CONTRATO	D	242,438.00	242,438.00	69,300.00	58,212.00	58,212.00	58,212.00	173,138.00	184,226.00	0.00
524001-10600000001-411133EAAB0116	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	1,102,487.00	1,102,487.00	328,164.00	218,776.00	218,776.00	218,776.00	774,323.00	883,711.00	0.00
524001-10600000001-411145EAAB0116	PREVISIONES SOCIALES MMYS	D	511,613.00	511,613.00	83,937.50	83,937.50	83,937.50	83,937.50	427,675.50	427,675.50	0.00
524001-10600000001-411149EAAB0116	ESTIMULO PARA CONTRATO CONFIANZA	D	305,046.00	305,046.00	85,360.00	85,360.00	85,360.00	85,360.00	219,686.00	219,686.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>14,332,767.00</b>	<b>14,332,767.00</b>	<b>3,274,223.05</b>	<b>3,082,644.05</b>	<b>3,082,644.05</b>	<b>3,082,644.05</b>	<b>11,058,543.95</b>	<b>11,250,122.95</b>	<b>0.00</b>
B	MATERIALES Y SUMINISTROS										
524001-10600000001-411201EAAB0116	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	667,121.20	667,121.20	47,253.01	47,253.01	47,253.01	0.00	619,868.19	619,868.19	47,253.01
524001-10600000001-411202EAAB0116	MATERIAL PARA FORTALECIMIENTO DE PROGRAMAS	D	7,390.80	7,390.80	0.00	0.00	0.00	0.00	7,390.80	7,390.80	0.00
<b>TOTAL ID PARTIDA :</b>			<b>674,512.00</b>	<b>674,512.00</b>	<b>47,253.01</b>	<b>47,253.01</b>	<b>47,253.01</b>	<b>0.00</b>	<b>627,258.99</b>	<b>627,258.99</b>	<b>47,253.01</b>
C	SERVICIOS GENERALES										
524001-10600000001-411321EAAB0116	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	0.00	2,023,040.00	0.00	0.00	0.00	0.00	2,023,040.00	2,023,040.00	0.00
524001-10600000001-411328EAAB0116	SERVICIOS DE VIGILANCIA	D	2,659,568.44	2,659,568.44	681,794.00	681,794.00	681,794.00	681,794.00	1,977,774.44	1,977,774.44	0.00
524001-10600000001-411395EAAB0116	IMPUESTO SOBRE NOMINAS MMYS	D	55,064.00	55,064.00	0.00	0.00	0.00	0.00	55,064.00	55,064.00	0.00
524001-10600000001-411396EAAB0116	IMPUESTO SOBRE NOMINAS CONTRATO	D	22,948.00	22,948.00	0.00	0.00	0.00	0.00	22,948.00	22,948.00	0.00
524001-10600000001-411398EAAB0116	IMPUESTO SOBRE NOMINAS CONTRATO CONFIANZA	D	49,418.00	49,418.00	0.00	0.00	0.00	0.00	49,418.00	49,418.00	0.00
524001-10600000001-411416EAAB0116	SUSCRIPCIONES OFICIALES	D	3,381.56	3,381.56	0.00	0.00	0.00	0.00	3,381.56	3,381.56	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,790,380.00</b>	<b>4,813,420.00</b>	<b>681,794.00</b>	<b>681,794.00</b>	<b>681,794.00</b>	<b>681,794.00</b>	<b>4,131,628.00</b>	<b>4,131,628.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>17,797,659.00</b>	<b>19,820,699.00</b>	<b>4,003,270.06</b>	<b>3,811,691.06</b>	<b>3,811,691.06</b>	<b>3,764,438.05</b>	<b>15,817,428.94</b>	<b>16,009,007.94</b>	<b>47,253.01</b>
<b>TOTAL OBRA O ACCION :</b>			<b>17,797,659.00</b>	<b>19,820,699.00</b>	<b>4,003,270.06</b>	<b>3,811,691.06</b>	<b>3,811,691.06</b>	<b>3,764,438.05</b>	<b>15,817,428.94</b>	<b>16,009,007.94</b>	<b>47,253.01</b>
<b>TOTAL PROYECTO :</b>			<b>17,797,659.00</b>	<b>19,820,699.00</b>	<b>4,003,270.06</b>	<b>3,811,691.06</b>	<b>3,811,691.06</b>	<b>3,764,438.05</b>	<b>15,817,428.94</b>	<b>16,009,007.94</b>	<b>47,253.01</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>17,797,659.00</b>	<b>19,820,699.00</b>	<b>4,003,270.06</b>	<b>3,811,691.06</b>	<b>3,811,691.06</b>	<b>3,764,438.05</b>	<b>15,817,428.94</b>	<b>16,009,007.94</b>	<b>47,253.01</b>
<b>TOTAL PROGRAMA :</b>			<b>17,797,659.00</b>	<b>19,820,699.00</b>	<b>4,003,270.06</b>	<b>3,811,691.06</b>	<b>3,811,691.06</b>	<b>3,764,438.05</b>	<b>15,817,428.94</b>	<b>16,009,007.94</b>	<b>47,253.01</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>17,797,659.00</b>	<b>19,820,699.00</b>	<b>4,003,270.06</b>	<b>3,811,691.06</b>	<b>3,811,691.06</b>	<b>3,764,438.05</b>	<b>15,817,428.94</b>	<b>16,009,007.94</b>	<b>47,253.01</b>
EBAFG0114	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
524001	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
EBAFG016	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
PROY. : 000	--										
524001-00000000001	ADEFAS 2015 (TERCER TRIMETRE 2015)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
524001-00000000001-411005	EBAFG0116 SUELDOS PARA MMYS	D	0.00	319,670.00	0.00	0.00	0.00	0.00	319,670.00	319,670.00	0.00
524001-00000000001-411015	EBAFG0116 SUELDOS PARA CONTRATO	D	0.00	180,180.00	0.00	0.00	0.00	0.00	180,180.00	180,180.00	0.00
524001-00000000001-411017	EBAFG0116 SUELDOS PARA CONTRATO CONFIANZA	D	0.00	464,302.00	0.00	0.00	0.00	0.00	464,302.00	464,302.00	0.00
524001-00000000001-411047	EBAFG0116 COMPENSACIÓN FLJA GARANTIZADA MMYS	D	0.00	107,862.14	0.00	0.00	0.00	0.00	107,862.14	107,862.14	0.00
524001-00000000001-411121	EBAFG0116 AYUDAS PARA CONTRATO	D	0.00	90,577.00	0.00	0.00	0.00	0.00	90,577.00	90,577.00	0.00
524001-00000000001-411123	EBAFG0116 AYUDAS PARA CONTRATO CONFIANZA	D	0.00	276,657.00	0.00	0.00	0.00	0.00	276,657.00	276,657.00	0.00
524001-00000000001-411131	EBAFG0116 INCENTIVOS PARA CONTRATO	D	0.00	41,976.00	0.00	0.00	0.00	0.00	41,976.00	41,976.00	0.00
524001-00000000001-411133	EBAFG0116 REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	109,388.00	0.00	0.00	0.00	0.00	109,388.00	109,388.00	0.00
524001-00000000001-411145	EBAFG0116 PREVISIONES SOCIALES MMYS	D	0.00	58,420.50	0.00	0.00	0.00	0.00	58,420.50	58,420.50	0.00
524001-00000000001-411149	EBAFG0116 ESTIMULO PARA CONTRATO CONFIANZA	D	0.00	59,285.00	0.00	0.00	0.00	0.00	59,285.00	59,285.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>1,708,317.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,708,317.64</b>	<b>1,708,317.64</b>	<b>0.00</b>
B	MATERIALES Y SUMINISTROS										
524001-00000000001-411201	EBAFG0116 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	488,942.31	0.00	0.00	0.00	0.00	488,942.31	488,942.31	0.00
524001-00000000001-411205	EBAFG0116 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	86,607.68	0.00	0.00	0.00	0.00	86,607.68	86,607.68	0.00
524001-00000000001-411207	EBAFG0116 MATERIAL DE LIMPIEZA	D	0.00	196,751.32	0.00	0.00	0.00	0.00	196,751.32	196,751.32	0.00
524001-00000000001-411208	EBAFG0116 SUMINISTROS DIVERSOS	D	0.00	764.80	0.00	0.00	0.00	0.00	764.80	764.80	0.00
524001-00000000001-411241	EBAFG0116 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	26,130.65	0.00	0.00	0.00	0.00	26,130.65	26,130.65	0.00
524001-00000000001-411254	EBAFG0116 REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	3,056.60	0.00	0.00	0.00	0.00	3,056.60	3,056.60	0.00
524001-00000000001-411259	EBAFG0116 REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	39,273.88	0.00	0.00	0.00	0.00	39,273.88	39,273.88	0.00
524001-00000000001-411263	EBAFG0116 MATERIAL DE INSTALACIONES	D	0.00	589.80	0.00	0.00	0.00	0.00	589.80	589.80	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>842,117.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>842,117.04</b>	<b>842,117.04</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
524001-00000000001-411302	EBAFG0116 GAS	D	0.00	498.56	0.00	0.00	0.00	0.00	498.56	498.56	0.00
524001-00000000001-411303	EBAFG0116 AGUA	D	0.00	3,093.21	0.00	0.00	0.00	0.00	3,093.21	3,093.21	0.00
524001-00000000001-411305	EBAFG0116 TELEFONÍA CELULAR	D	0.00	700.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00
524001-00000000001-411308	EBAFG0116 SERVICIO POSTAL Y TELEGRÁFICO	D	0.00	2,563.55	0.00	0.00	0.00	0.00	2,563.55	2,563.55	0.00
524001-00000000001-411312	EBAFG0116 ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
524001-00000000001-411320	EBAFG0116 OTROS ARRENDAMIENTOS	D	0.00	42,873.60	0.00	0.00	0.00	0.00	42,873.60	42,873.60	0.00
524001-00000000001-411329	EBAFG0116 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	2,117.20	0.00	0.00	0.00	0.00	2,117.20	2,117.20	0.00
524001-00000000001-411344	EBAFG0116 FLETES, ACARREOS Y ENVÍOS	D	0.00	127.99	0.00	0.00	0.00	0.00	127.99	127.99	0.00
524001-00000000001-411347	EBAFG0116 CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	0.00	124,069.31	0.00	0.00	0.00	0.00	124,069.31	124,069.31	0.00
524001-00000000001-411353	EBAFG0116 MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	0.00	86,187.74	0.00	0.00	0.00	0.00	86,187.74	86,187.74	0.00
524001-00000000001-411357	EBAFG0116 SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-00000000001-411363	EBAFG0116 IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	255,700.00	0.00	0.00	0.00	0.00	255,700.00	255,700.00	0.00
524001-00000000001-411369	EBAFG0116 PASAJES AÉREOS	D	0.00	103,677.19	0.00	0.00	0.00	0.00	103,677.19	103,677.19	0.00
524001-00000000001-411370	EBAFG0116 PASAJES TERRESTRES	D	0.00	1,698.00	0.00	0.00	0.00	0.00	1,698.00	1,698.00	0.00
524001-00000000001-411373	EBAFG0116 PEAJES Y PUENTES	D	0.00	695.00	0.00	0.00	0.00	0.00	695.00	695.00	0.00
524001-00000000001-411374	EBAFG0116 VIÁTICOS EN EL PAÍS	D	0.00	86,100.00	0.00	0.00	0.00	0.00	86,100.00	86,100.00	0.00
524001-00000000001-411380	EBAFG0116 GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	0.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	2,146.00	0.00
524001-00000000001-411382	EBAFG0116 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	123,328.83	0.00	0.00	0.00	0.00	123,328.83	123,328.83	0.00
524001-00000000001-411387	EBAFG0116 IMPUESTOS Y DERECHOS	D	0.00	4,084.14	0.00	0.00	0.00	0.00	4,084.14	4,084.14	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>841,160.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841,160.32</b>	<b>841,160.32</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>3,391,595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,391,595.00</b>	<b>3,391,595.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
524001-00000000001-511501	EBAFG0116 MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	8,491.43	0.00	0.00	0.00	0.00	8,491.43	8,491.43	0.00
524001-00000000001-515507	EBAFG0116 EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	14,230.53	0.00	0.00	0.00	0.00	14,230.53	14,230.53	0.00
524001-00000000001-519508	EBAFG0116 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	0.00	23,109.81	0.00	0.00	0.00	0.00	23,109.81	23,109.81	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>524001 INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA</b>											
<b>EBAFG0116 INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA</b>											
524001-0000000001 ADEFAS 2015 (TERCER TRIMETRE 2015)											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
524001-0000000001-564529EBAFG0116	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	12,814.52	0.00	0.00	0.00	0.00	12,814.52	12,814.52	0.00
524001-0000000001-567532EBAFG0116	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-0000000001-569534EBAFG0116	EQUIPOS DIVERSOS	D	0.00	62,454.40	0.00	0.00	0.00	0.00	62,454.40	62,454.40	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>121,100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.69</b>	<b>121,100.69</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>121,100.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.69</b>	<b>121,100.69</b>	<b>0.00</b>
6 INVERSIÓN PÚBLICA											
<b>X ACCIONES DE FOMENTO</b>											
524001-0000000001-632707EBAFG0116	PROMOCIÓN Y FOMENTO ECONÓMICO	D	0.00	98,400.00	0.00	0.00	0.00	0.00	98,400.00	98,400.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>98,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,400.00</b>	<b>98,400.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>98,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,400.00</b>	<b>98,400.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>3,611,095.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,611,095.69</b>	<b>3,611,095.69</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>3,611,095.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,611,095.69</b>	<b>3,611,095.69</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>3,611,095.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,611,095.69</b>	<b>3,611,095.69</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>3,611,095.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,611,095.69</b>	<b>3,611,095.69</b>	<b>0.00</b>
PROG : 106 CAPACITACIÓN Y PROFESIONALIZACIÓN PARA Y EN EL TRABAJO											
SPROG : 00 -											
PROY : 000 - -											
524001-1060000001 ACTIVIDADES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
524001-1060000001-411005EBAFG0116	SUELDOS PARA MMYS	D	1,751,148.33	1,431,478.33	373,545.00	373,545.00	373,545.00	373,545.00	1,057,933.33	1,057,933.33	0.00
524001-1060000001-411014EBAFG0116	HONORARIOS ASIMILABLES A SALARIOS	D	6,161,362.30	6,161,362.30	2,082,800.16	2,082,800.16	2,082,800.16	2,082,800.16	4,078,562.14	4,078,562.14	0.00
524001-1060000001-411015EBAFG0116	SUELDOS PARA CONTRATO	D	961,385.67	781,205.67	230,246.00	230,246.00	230,246.00	230,246.00	550,959.67	550,959.67	0.00
524001-1060000001-411017EBAFG0116	SUELDOS PARA CONTRATO CONFIANZA	D	2,963,070.00	2,498,768.00	696,509.50	696,509.50	696,509.50	696,509.50	1,802,258.50	1,802,258.50	0.00
524001-1060000001-411034EBAFG0116	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	76,762.66	76,762.66	0.00	0.00	0.00	0.00	76,762.66	76,762.66	0.00
524001-1060000001-411035EBAFG0116	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	26,339.34	26,339.34	0.00	0.00	0.00	0.00	26,339.34	26,339.34	0.00
524001-1060000001-411037EBAFG0116	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO CONFIANZA	D	129,888.00	129,888.00	0.00	0.00	0.00	0.00	129,888.00	129,888.00	0.00
524001-1060000001-411039EBAFG0116	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	193,906.66	193,906.66	0.00	0.00	0.00	0.00	193,906.66	193,906.66	0.00
524001-1060000001-411040EBAFG0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	52,678.66	52,678.66	0.00	0.00	0.00	0.00	52,678.66	52,678.66	0.00
524001-1060000001-411042EBAFG0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO CONFIANZA	D	308,484.00	308,484.00	0.00	0.00	0.00	0.00	308,484.00	308,484.00	0.00
524001-1060000001-411047EBAFG0116	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	51,720.00	51,720.00	11,690.00	11,690.00	11,690.00	11,690.00	40,030.00	40,030.00	0.00
524001-1060000001-411061EBAFG0116	CUOTAS AL I.M.S.S. PARA MMYS	D	402,388.08	402,388.08	57,009.36	57,009.36	57,009.36	57,009.36	345,378.72	345,378.72	0.00
524001-1060000001-411062EBAFG0116	CUOTAS AL I.M.S.S. PARA CONTRATO	D	244,368.96	244,368.96	40,025.37	40,025.37	40,025.37	40,025.37	204,343.59	204,343.59	0.00
524001-1060000001-411064EBAFG0116	CUOTAS AL I.M.S.S. PARA CONTRATO CONFIANZA	D	692,956.44	692,956.44	106,237.98	106,237.98	106,237.98	106,237.98	586,718.46	586,718.46	0.00
524001-1060000001-411072EBAFG0116	CUOTAS AL INFONAVIT PARA MMYS	D	200,498.10	200,498.10	28,261.92	28,261.92	28,261.92	28,261.92	172,236.18	172,236.18	0.00
524001-1060000001-411073EBAFG0116	CUOTAS AL INFONAVIT PARA CONTRATO	D	92,037.60	92,037.60	14,865.40	14,865.40	14,865.40	14,865.40	77,172.20	77,172.20	0.00
524001-1060000001-411075EBAFG0116	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	284,944.44	284,944.44	43,609.99	43,609.99	43,609.99	43,609.99	241,334.45	241,334.45	0.00
524001-1060000001-411082EBAFG0116	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	206,512.14	206,512.14	29,109.78	29,109.78	29,109.78	29,109.78	177,402.36	177,402.36	0.00
524001-1060000001-411083EBAFG0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	94,798.92	94,798.92	15,265.50	15,265.50	15,265.50	15,265.50	79,533.42	79,533.42	0.00
524001-1060000001-411085EBAFG0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO CONFIANZA	D	293,491.44	293,491.44	44,531.04	44,531.04	44,531.04	44,531.04	248,960.40	248,960.40	0.00
524001-1060000001-411121EBAFG0116	AYUDAS PARA CONTRATO	D	524,362.66	433,785.66	114,503.00	114,503.00	114,503.00	114,503.00	319,282.66	319,282.66	0.00
524001-1060000001-411123EBAFG0116	AYUDAS PARA CONTRATO CONFIANZA	D	2,207,280.00	1,822,760.86	464,108.00	464,108.00	464,108.00	464,108.00	1,358,652.86	1,358,652.86	0.00
524001-1060000001-411131EBAFG0116	INCENTIVOS PARA CONTRATO	D	218,592.00	176,616.00	53,064.00	53,064.00	53,064.00	53,064.00	123,552.00	123,552.00	0.00
524001-1060000001-411133EBAFG0116	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	3,489,540.60	3,380,152.60	850,770.15	850,770.15	850,770.15	850,770.15	2,529,382.45	2,529,382.45	0.00
524001-1060000001-411145EBAFG0116	PREVISIONES SOCIALES MMYS	D	482,366.00	423,945.50	73,193.50	73,193.50	73,193.50	73,193.50	350,752.00	350,752.00	0.00
524001-1060000001-411149EBAFG0116	ESTIMULO PARA CONTRATO CONFIANZA	D	381,516.00	322,231.00	90,964.00	90,964.00	90,964.00	90,964.00	231,267.00	231,267.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>22,492,399.00</b>	<b>20,784,081.36</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>15,363,771.71</b>	<b>15,363,771.71</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
524001-1060000001-411215EBAFG0116	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
524001	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
EBAFG0116	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
524001-1060000001	ACTIVIDADES CENTRALES										
<b>C SERVICIOS GENERALES</b>											
524001-1060000001-411329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-1060000001-411348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-1060000001-411383	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-1060000001-411370	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-1060000001-411379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-1060000001-411380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>22,492,399.00</b>	<b>20,784,081.36</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>15,363,771.71</b>	<b>15,363,771.71</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>22,492,399.00</b>	<b>20,784,081.36</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>15,363,771.71</b>	<b>15,363,771.71</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>22,492,399.00</b>	<b>20,784,081.36</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>15,363,771.71</b>	<b>15,363,771.71</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>22,492,399.00</b>	<b>20,784,081.36</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>5,420,309.65</b>	<b>15,363,771.71</b>	<b>15,363,771.71</b>	<b>0.00</b>
SPROG : 01 PERSONA CAPACITADA EN COMPETENCIAS LABORALES											
PROY. : 000 --											
524001-10601000001	CAPACITACIÓN Y PROFESIONALIZACIÓN PARA Y EN EL TRABAJO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B MATERIALES Y SUMINISTROS</b>											
524001-10601000001-411201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	1,961,325.00	1,535,425.40	290.40	290.40	290.40	290.40	1,535,135.00	1,535,135.00	0.00
524001-10601000001-411205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	1,330,025.00	1,330,025.00	247,254.00	247,254.00	247,254.00	247,254.00	1,082,771.00	1,082,771.00	0.00
524001-10601000001-411207	MATERIAL DE LIMPIEZA	D	288,660.00	226,155.00	0.00	0.00	0.00	0.00	226,155.00	226,155.00	0.00
524001-10601000001-411208	SUMINISTROS DIVERSOS	D	52,500.00	52,500.00	3,457.47	3,457.47	3,457.47	3,457.47	49,042.53	49,042.53	0.00
524001-10601000001-411209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	225,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00
524001-10601000001-411215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-10601000001-411219	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-10601000001-411224	MATERIAL PARA TALLERES	D	261,000.00	207,000.00	0.00	0.00	0.00	0.00	207,000.00	207,000.00	0.00
524001-10601000001-411236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
524001-10601000001-411241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	594,366.00	734,366.00	233,457.73	233,457.73	233,457.73	233,457.73	500,908.27	500,908.27	0.00
524001-10601000001-411244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
524001-10601000001-411253	HERRAMIENTAS MENORES	D	108,000.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00
524001-10601000001-411254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	46,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
524001-10601000001-411259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	189,500.00	219,500.00	56,415.66	56,415.66	56,415.66	56,415.66	163,084.34	163,084.34	0.00
524001-10601000001-411263	MATERIAL DE INSTALACIONES	D	69,450.00	69,450.00	692.99	692.99	692.99	692.99	68,757.01	68,757.01	0.00
<b>TOTAL ID PARTIDA :</b>			<b>5,325,826.00</b>	<b>4,884,421.40</b>	<b>541,568.25</b>	<b>541,568.25</b>	<b>541,568.25</b>	<b>541,568.25</b>	<b>4,342,853.15</b>	<b>4,342,853.15</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
524001-10601000001-411301	ENERGÍA ELÉCTRICA	D	671,220.00	607,054.55	83,608.67	83,608.67	83,608.67	83,608.67	523,445.88	523,445.88	0.00
524001-10601000001-411302	GAS	D	26,100.00	20,250.00	0.00	0.00	0.00	0.00	20,250.00	20,250.00	0.00
524001-10601000001-411303	AGUA	D	52,000.00	62,830.73	16,215.07	16,215.07	16,215.07	16,215.07	46,615.66	46,615.66	0.00
524001-10601000001-411304	TELÉFONO CONVENCIONAL	D	180,000.00	180,000.00	22,822.70	22,822.70	22,822.70	22,822.70	157,177.30	157,177.30	0.00
524001-10601000001-411305	TELEFONÍA CELULAR	D	87,600.00	87,600.00	19,251.00	19,251.00	19,251.00	19,251.00	68,349.00	68,349.00	0.00
524001-10601000001-411307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	32,561.00	32,561.00	0.00	0.00	0.00	0.00	32,561.00	32,561.00	0.00
524001-10601000001-411308	SERVICIO POSTAL Y TELEGRÁFICO	D	18,550.00	24,550.00	5,327.01	5,327.01	5,327.01	5,327.01	19,222.99	19,222.99	0.00
524001-10601000001-411312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	216,000.00	180,000.00	16,241.66	16,241.66	16,241.66	16,241.66	163,758.34	163,758.34	0.00
524001-10601000001-411313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524001-10601000001-411320	OTROS ARRENDAMIENTOS	D	50,000.00	50,000.00	6,206.00	6,206.00	6,206.00	6,206.00	43,794.00	43,794.00	0.00
524001-10601000001-411323	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	220,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
524001-10601000001-411324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	200,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00
524001-10601000001-411329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	27,451.98	0.00	0.00	0.00	0.00	27,451.98	27,451.98	0.00
524001-10601000001-411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	263,450.00	265,845.27	2,395.27	2,395.27	2,395.27	2,395.27	263,450.00	263,450.00	0.00
524001-10601000001-411344	FLETES, ACARREOS Y ENVÍOS	D	13,700.00	13,700.00	58.00	58.00	58.00	58.00	13,642.00	13,642.00	0.00
524001-10601000001-411347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	165,000.00	143,000.00	500.00	500.00	500.00	500.00	142,500.00	142,500.00	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
524001	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
EBAFG0116	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
524001-10601000001	CAPACITACIÓN Y PROFESIONALIZACIÓN PARA Y EN EL TRABAJO										
<b>C SERVICIOS GENERALES</b>											
524001-10601000001-411348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	11,977.74	0.00	0.00	0.00	0.00	11,977.74	11,977.74	0.00
524001-10601000001-411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	93.00	150,093.00	30,970.60	30,970.60	30,970.60	30,970.60	119,122.40	119,122.40	0.00
524001-10601000001-411356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	12,110.54	0.00	0.00	0.00	0.00	12,110.54	12,110.54	0.00
524001-10601000001-411359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	110,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00
524001-10601000001-411363	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	305,340.32	0.00	0.00	0.00	0.00	305,340.32	305,340.32	0.00
524001-10601000001-411369	PASAJES AÉREOS	D	165,000.00	165,000.00	33,890.00	33,890.00	33,890.00	33,890.00	131,110.00	131,110.00	0.00
524001-10601000001-411370	PASAJES TERRESTRES	D	0.00	15,000.00	2,517.00	2,517.00	2,517.00	2,517.00	12,483.00	12,483.00	0.00
524001-10601000001-411373	PEAJES Y PUENTES	D	11,000.00	11,000.00	2,500.00	2,500.00	2,500.00	2,500.00	8,500.00	8,500.00	0.00
524001-10601000001-411374	VIÁTICOS EN EL PAÍS	D	680,000.00	680,000.00	118,400.00	118,400.00	118,400.00	118,400.00	561,600.00	561,600.00	0.00
524001-10601000001-411379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	D	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	11,600.00	0.00
524001-10601000001-411380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	0.00	6,740.00	0.00	0.00	0.00	0.00	6,740.00	6,740.00	0.00
524001-10601000001-411382	REUNIONES, CONGRESOS Y CONVENCIONES	D	440,000.00	440,000.00	56,592.86	56,592.86	56,592.86	56,592.86	383,407.14	383,407.14	0.00
524001-10601000001-411388	IMPUESTOS Y DERECHOS VEHICULARES	D	111,819.00	111,819.00	53,846.00	53,846.00	53,846.00	53,846.00	57,973.00	57,973.00	0.00
524001-10601000001-411408	OTROS SERVICIOS	D	48,000.00	48,000.00	4,123.78	4,123.78	4,123.78	4,123.78	43,876.22	43,876.22	0.00
524001-10601000001-411416	SUSCRIPCIONES OFICIALES	D	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,812,093.00</b>	<b>4,183,524.13</b>	<b>475,465.62</b>	<b>475,465.62</b>	<b>475,465.62</b>	<b>475,465.62</b>	<b>3,708,058.51</b>	<b>3,708,058.51</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>9,137,919.00</b>	<b>9,067,945.53</b>	<b>1,017,033.87</b>	<b>1,017,033.87</b>	<b>1,017,033.87</b>	<b>1,017,033.87</b>	<b>8,050,911.66</b>	<b>8,050,911.66</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
524001-10601000001-511501	MOBILIARIO Y EQUIPO DE OFICINA	D	2,215,000.00	1,761,279.37	0.00	0.00	0.00	0.00	1,761,279.37	1,761,279.37	0.00
524001-10601000001-515507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	3,305,000.00	2,714,387.40	0.00	0.00	0.00	0.00	2,714,387.40	2,714,387.40	0.00
524001-10601000001-519508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	811,250.00	663,750.00	0.00	0.00	0.00	0.00	663,750.00	663,750.00	0.00
524001-10601000001-521509	EQUIPO AUDIOVISUAL	D	372,000.00	279,000.00	0.00	0.00	0.00	0.00	279,000.00	279,000.00	0.00
524001-10601000001-523512	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	275,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	0.00
524001-10601000001-541517	AUTOMÓVILES Y CAMIONES	D	626,000.00	626,000.00	0.00	0.00	0.00	0.00	626,000.00	626,000.00	0.00
524001-10601000001-564529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	275,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	0.00
524001-10601000001-567532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	197,000.00	157,600.00	0.00	0.00	0.00	0.00	157,600.00	157,600.00	0.00
524001-10601000001-569533	EQUIPO PARA TALLERES	D	1,623,750.00	1,309,050.00	0.00	0.00	0.00	0.00	1,309,050.00	1,309,050.00	0.00
524001-10601000001-569534	EQUIPOS DIVERSOS	D	0.00	4,528.65	0.00	0.00	0.00	0.00	4,528.65	4,528.65	0.00
<b>TOTAL ID PARTIDA :</b>			<b>9,700,000.00</b>	<b>7,965,595.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,965,595.42</b>	<b>7,965,595.42</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>9,700,000.00</b>	<b>7,965,595.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,965,595.42</b>	<b>7,965,595.42</b>	<b>0.00</b>
6	INVERSIÓN PÚBLICA										
<b>V ACCIONES PRODUCTIVAS</b>											
524001-10601000001-632689	EJECUCIÓN, DE PROYECTOS PRODUCTIVOS	D	10,078,997.00	9,980,597.00	896,672.00	896,672.00	896,672.00	896,672.00	9,083,925.00	9,083,925.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>10,078,997.00</b>	<b>9,980,597.00</b>	<b>896,672.00</b>	<b>896,672.00</b>	<b>896,672.00</b>	<b>896,672.00</b>	<b>9,083,925.00</b>	<b>9,083,925.00</b>	<b>0.00</b>
<b>X ACCIONES DE FOMENTO</b>											
524001-10601000001-632707	PROMOCIÓN Y FOMENTO ECONÓMICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>10,078,997.00</b>	<b>9,980,597.00</b>	<b>896,672.00</b>	<b>896,672.00</b>	<b>896,672.00</b>	<b>896,672.00</b>	<b>9,083,925.00</b>	<b>9,083,925.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>28,916,916.00</b>	<b>27,014,137.95</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>25,100,432.08</b>	<b>25,100,432.08</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>28,916,916.00</b>	<b>27,014,137.95</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>25,100,432.08</b>	<b>25,100,432.08</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>28,916,916.00</b>	<b>27,014,137.95</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>1,913,705.87</b>	<b>25,100,432.08</b>	<b>25,100,432.08</b>	<b>0.00</b>
SPROG : 02 CERTIFICACIÓN DE COMPETENCIAS LABORALES REALIZADA											
PROY. : 000 --											
524001-10602000001	CERTIFICACIÓN DE COMPETENCIAS LABORALES REALIZADAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B MATERIALES Y SUMINISTROS</b>											
524001-10602000001-411201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	158,100.00	158,100.00	0.00	0.00	0.00	0.00	158,100.00	158,100.00	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
524001	INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
EBAFG0116	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA										
524001-10602000001	CERTIFICACIÓN DE COMPETENCIAS LABORALES REALIZADAS										
B	MATERIALES Y SUMINISTROS										
524001-10602000001-411205EBAFG0116	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	198,000.00	198,000.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	0.00
	TOTAL ID PARTIDA :		356,100.00	356,100.00	0.00	0.00	0.00	0.00	356,100.00	356,100.00	0.00
C	SERVICIOS GENERALES										
524001-10602000001-411374EBAFG0116	VIÁTICOS EN EL PAÍS	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL ID PARTIDA :		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL CAPITULO :		396,100.00	396,100.00	0.00	0.00	0.00	0.00	396,100.00	396,100.00	0.00
	TOTAL OBRA O ACCION :		396,100.00	396,100.00	0.00	0.00	0.00	0.00	396,100.00	396,100.00	0.00
	TOTAL PROYECTO :		396,100.00	396,100.00	0.00	0.00	0.00	0.00	396,100.00	396,100.00	0.00
	TOTAL SUB.PROGRAMA :		396,100.00	396,100.00	0.00	0.00	0.00	0.00	396,100.00	396,100.00	0.00
	TOTAL PROGRAMA :		51,805,415.00	48,194,319.31	7,334,015.52	7,334,015.52	7,334,015.52	7,334,015.52	40,860,303.79	40,860,303.79	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		51,805,415.00	51,805,415.00	7,334,015.52	7,334,015.52	7,334,015.52	7,334,015.52	44,471,399.48	44,471,399.48	0.00
EBAFH0114	ICAPET PRODUCTOS FINANCIEROS										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
524001-00000000002	ECONOMIAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
524001-00000000002-411347EBAFH0114	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL ID PARTIDA :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL CAPITULO :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL OBRA O ACCION :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL PROYECTO :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL SUB.PROGRAMA :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL PROGRAMA :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	244,091.70	0.00	0.00	0.00	0.00	244,091.70	244,091.70	0.00
	TOTAL UNIDAD EJECUTORA :		69,603,074.00	74,266,495.56	13,055,368.66	11,145,706.58	11,145,706.58	11,098,453.57	61,211,126.90	63,120,788.98	47,253.01
	TOTAL UNIDAD RESPONSABLE :		69,603,074.00	74,266,495.56	13,055,368.66	11,145,706.58	11,145,706.58	11,098,453.57	61,211,126.90	63,120,788.98	47,253.01