



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve                          | Concepto                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|------------------------------|-------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|--------------|---------------------------|
| 602                          | FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA |               |                                           |                         |                |              |                           |
| 1                            | GASTO CORRIENTE                                 | 5,113,265.94  | 14,334,635.35                             | 19,447,901.29           | 4,332,375.49   | 4,332,375.49 | 15,115,525.80             |
| 2                            | GASTO DE CAPITAL                                | 0.00          | 0.00                                      | 0.00                    | 0.00           | 0.00         | 0.00                      |
| TOTAL DEPENDENCIA / ENTIDAD: |                                                 | 5,113,265.94  | 14,334,635.35                             | 19,447,901.29           | 4,332,375.49   | 4,332,375.49 | 15,115,525.80             |